

Town of Bethel  
Selectboard Agenda  
Monday, February 10, 2025 at 6 pm  
Bethel Town Hall at 318 Main Street & via Zoom

[Zoom Link](#) Meeting ID: 847 8834 9900 Passcode: 074885 Dial: 1-646-558-8656

Motion to approve agenda.

**Appointments:** None

**Public Comment**

2025-2026 Budget Informational re: discussion of budget to be voted on at Town Meeting  
**Discussion only**

Annual Highway Financial Plan

**Motion to approve**

Annual Highway Certificate of Compliance

**Motion to approve**

Babes Bar Catering Permit request for 2/15/2025 from 6pm – 10 pm for a drag show at the White Church

**Motion to approve**

Gran Fondo annual bike race for Saturday, June 28, 2025

**Motion to grant permission to use roads – authorize Chair to sign**

Minutes and Communications:

1. Town Manager's Report
2. Selectboard Minutes from 1/27/2025
3. Other Communications
4. Any Other Business Necessary to Come Before the Board

	Budget FY 22-23	Actual FY 22-23	Budget 23-24	FY	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	NOTES:
<b>LOCAL REVENUES</b>									
10-6-00-10.01 Dog Tax	1,300	1,703	1,300		1,540	1,500		1,500	
10-6-00-10.02 Local Licenses		1,120	0		1,010			1,000	
10-6-00-10.05 Town Clerk Fees	27,600	18,754	27,600		18,417	22,900	81	18,586	
10-6-00-10.08 Recreation Area Fees	8,575	13,774	6,270		13,360	8,700	5,632	13,000	
10-6-00-10.16 Zoning Application Fees	3,075	4,305	1,830		1,990	1,830	765	1,830	
10-6-00-10.18 Overweight Permit Fees	530	525	500		485	500	10	500	
10-6-00-10.19 Trustees Of Public Funds		10			28				
10-6-00-10.22 Proceeds of BRTS Sale		59,694	54,560		54,560	54,560	54,560	54,560	2 years remaining
10-6-00-10.24 Town Hall Rental Fees	1,500	850	1,000		785	800	25	800	
<b>TOTAL - Local Revenues</b>	<b>42,580</b>	<b>144,797</b>	<b>93,060</b>		<b>92,175</b>	<b>90,790</b>	<b>61,073</b>	<b>91,776</b>	<b>1.09%</b>
<b>MISCELLANEOUS LOCAL REVENUE</b>									
10-6-00-21.00 Misc. Local Revenue					1,698			3	
10-6-00-21.02 Reimb. Tax Sale Exp.			3,000		1,822				
10-6-00-21.13 Insurance Claims					3,280			445	
10-6-00-21.44 Cemetery					1,516				
10-6-00-21.50 Other	1,100	1,083	1,100		1,556	1,165	95	10,100	
<b>Total - Miscellaneous Local Revenue</b>	<b>1,100</b>	<b>1,083</b>	<b>4,100</b>		<b>9,872</b>	<b>1,165</b>	<b>543</b>	<b>10,100</b>	<b>766.95%</b>
<b>STATE AND FEDERAL REVENUES</b>									
10-6-00-25.01 Highways - Class I	10,510	10,657	10,656		10,964	11,293	11,293	11,632	
10-6-00-25.02 Highways - Class II	51,662	52,409	52,408		53,980	55,599	55,574	57,241	
10-6-00-25.03 Highways - Class III	90,372	91,670	91,668		94,380	97,211	97,101	100,014	
10-6-00-25.08 State Owned Lands	1,733	1,186	1,733		1,182	1,733		1,180	
10-6-00-25.09 Traffic Tickets	4,000	3,308	2,500		2,576	2,500	1,219	7,200	
10-6-00-25.10 Fish & Game (Fish Hatch.)	355		355		0	175			
10-6-00-25.11 P.I.L.O.T payment (State)	1,733	1,755	2,000		1,755	1,755		1,755	per state letter
10-6-00-25.21 Other		380			322		390		
10-6-00-25.22 Municipal Planning Grant									
10-6-00-25.23 MERP Grant					4,000				
10-6-00-25.24 ARPA Revenue Replace.		550,981							
10-6-00-25.46 Tower Lease	7,200		7,200		8,610	7,200	600	7,200	
10-6-00-25.47 PACIF Grant		3,138			1,775				
10-6-00-25.52 Grant Income		10,265							
10-6-10-00.01 Dry Hydrant Grant									
<b>TOTAL - State and Federal Revenues</b>	<b>167,564</b>	<b>725,749</b>	<b>168,520</b>		<b>179,544</b>	<b>177,467</b>	<b>166,177</b>	<b>186,222</b>	<b>4.93%</b>
<b>MISCELLANEOUS</b>									
10-6-00-30.02 Admin Reimb-Sewer Dept.	4,476	4,476	7,227		7,227	7,567		8,005	
10-6-00-30.07 Admin Reimb-Water Dept.	7,731	7,731	9,200		9,200	9,967		11,834	

	Budget FY 22-23	Actual FY 22-23	Budget FY 23-24	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	NOTES:
10-6-00-30.10 RR Revenue Sharing	3,700	3,700	3,700		3,700		3,700	
10-6-00 Green Lantern Lease	1,500	750	0	55	0			
<b>TOTAL - Miscellaneous</b>	<b>17,407</b>	<b>16,657</b>	<b>20,127</b>	<b>16,482</b>	<b>21,235</b>	<b>0</b>	<b>23,539</b>	<b>10.85%</b>
10-6-00-31.00 Checking Interest	6	6	6	6	6	2	6	
10-6-00-31.01 Sweep Account Interest	1,011	1,368	1,000	1,060	1,210	284	1,210	
10-6-00-31.06 Proceeds of Debt		4,908		4,402				
<b>TOTAL - Interest Earnings</b>	<b>1,017</b>	<b>6,282</b>	<b>1,006</b>	<b>5,468</b>	<b>1,216</b>	<b>286</b>	<b>1,216</b>	<b>0.00%</b>
<b>TAXES - PROPERTY</b>								
10-6-00-50.02 Current Property Taxes	0	2,144,503		2,443,837				
10-6-00-50.03 Land-use	144,000	154,946	148,049	149,447	149,415	164,620	156,337	3 year average
10-6-00-50.05 Delinquent Taxes-prior	30,000	0	25,000	0	20,000			
10-6-00-50.06 Penalty	10,000	9,597	10,000	14,474	10,000		12,036	
10-6-00-50.07 Interest	15,000	17,182	15,000	17,794	17,000		17,800	
10-6-00-50.09 Tax Sale Charges				1,378				
10-6-00-50.10 Education Billing Fee	5,800	5,978	5,900	6,232	5,961		5,961	
<b>TOTAL - Taxes-Property</b>	<b>204,800</b>	<b>2,332,206</b>	<b>203,949</b>	<b>2,633,162</b>	<b>202,376</b>	<b>164,620</b>	<b>192,134</b>	<b>-5.06%</b>
<b>TOTAL REVENUES</b>	<b>434,468</b>	<b>3,226,774</b>	<b>490,762</b>	<b>2,936,703</b>	<b>494,248</b>	<b>392,699</b>	<b>504,986</b>	<b>2.17%</b>
Amount to be Raised by Taxes	2,136,958	-412,580	2,402,611		2,667,060		2,655,146	-0.45%
<b>TOTAL EXPENSES</b>	<b>2,571,426</b>	<b>2,814,194</b>	<b>2,893,373</b>		<b>3,161,308</b>		<b>3,160,132</b>	<b>-0.04%</b>

## TOWN OF BETHEL BUDGET

	Budget 23-24	FY	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	Notes for 25-26 budget
<b>PUBLIC WORKS PERSONNEL</b>							
10-7-05-01.00 Wages	232,300		188,505	210,694	53,489	286,676	4 FT cost \$90205-68,798 last year=\$21,407
10-7-05-01.02 Overtime	40,000		32,903	40,000	7,683	40,000	
10-7-05-02.00 Social Security	16,883		14,658	15,543	4,722	20,254	
10-7-05-03.00 Medicare	3,948		3,175	3,635	869	4,737	
10-7-05-30.01 Child Care Contribution Tax				827		830	
10-7-05-04.00 Retirement	39,600		31,064	32,783	11,427	45,729	minus seasonal salaries 17.36% budget 18%
10-7-05-05.00 Health Insurance	56,700		33,179	48,709	13,940	66,223	
10-7-05-06.00 Workers' Comp/UI	23,063		13,300	16,050	4,014	16,587	
10-7-05-06.01 Dental Insurance	1,856		936	993	411	2,292	
10-7-05-08.00 Mileage Reimbursement	1,600		274	500	63	500	
10-7-05-09.00 Training	2,500		191	1,000		500	
<b>TOTAL - Public Works Personnel</b>	<b>418,449</b>		<b>318,185</b>	<b>370,734</b>	<b>96,618</b>	<b>484,327</b>	<b>30.64%</b>
<b>TOWN OWNED EQUIPMENT</b>							
10-7-05-10.10 Insurance-Building & Equip.	15,320		18,297	21,076	4,910	20,000	auto \$12,254, Gen Liab \$4227, bldg \$2880
10-7-05-10.32 Repairs/Parts	55,000		57,007	55,000	12,095	55,000	
10-7-05-10.33 Tires, Chains, cutting edges	20,000		19,887	20,000	11,948	20,000	
10-7-05-10.34 Safety Supplies (chaps, etc)						2,500	
10-7-05-10.35 Permits	1,700		1,400	1,800		1,800	
10-7-05-10.36 Garage Supplies/Bldg. Mnt.	16,000		9,779	16,000	1,195	13,500	
10-7-05-10.37 Electricity	5,000		3,299	5,000	897	4,500	
10-7-05-10.38 Telephone/Internet	7,500		7,643	7,500	2,476	7,500	
10-7-05-10.39 Uniforms	5,000		4,564	5,000	1,265	5,000	
10-7-05-10.40 Other	300		256	300		300	
10-7-05-10.41 Gas, Oil & Grease	15,000		11,207	15,000	4,033	15,000	
10-7-05-10.42 Diesel	70,000		54,204	70,000		60,500	3 year average
10-7-05-10.43 Underground Tank	550		0	550	321	550	
10-7-05-10.44 Communications System	2,500		2,816	2,500		2,500	
10-7-05-10.45 Trash Removal	744		1,575	1,020	528	2,100	twice a month pick up
<b>TOTAL - Town Owned Equipment</b>	<b>214,614</b>		<b>191,934</b>	<b>220,746</b>	<b>39,668</b>	<b>210,750</b>	<b>-4.53%</b>

## TOWN OF BETHEL BUDGET

	Budget 23-24	FY	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	Notes for 25-26 budget
<b>HIRED SERVICES OR EQUIPMENT</b>							
10-7-05-12.25 Roadside Mowing	15,931		15,931	16,887	563	17,562	
10-7-05-12.26 Ditching	30,000		0	15,000		15,000	
10-7-05-12.27 Tree Cutting	3,000		3,852	3,500	123	3,500	
10-7-05-12.40 Sweeping	2,000		0	2,000		4,000	New Vendor
10-7-05-12.41 Rental Equipment	1,500		5,013	7,000	5,048	7,000	includes rental for grant work
10-7-05-12.42 Hired Services	24,750		28,637	20,000	1,016	20,000	
10-7-05-12.43 Engineering Services	500			500	421	500	
<b>TOTAL - Hired Services or Equipment</b>	<b>77,681</b>		<b>53,433</b>	<b>64,887</b>	<b>7,171</b>	<b>67,562</b>	<b>4.12%</b>
<b>MATERIALS</b>							
10-7-05-30.01 Salt	92,400		28,301	62,040		65,588	24/25 price= 86.75/ton adjust up to \$87.45
10-7-05-30.02 Chloride	20,750		11,416	20,750	17,030	25,000	price increase + extra treatment per year
10-7-05-30.03 Gravel	50,000		176,672	85,000	11,669	75,000	
10-7-05-30.05 Sand	75,000		55,252	75,000		70,000	
10-7-05-30.08 Culverts	15,000		11,521	15,000	9,641	15,000	
10-7-05-30.09 Patching Material	8,000		4,460	6,000		6,000	
10-7-05-30.10 Guardrail	8,000		0	20,000		8,000	
10-7-05-30.11 Tools	5,500		5,093	6,500	1,296	6,500	
10-7-05-30.12 Signs	5,000		9,120	5,500	1,508	7,500	
10-7-05-30.16 Highway Rehabilitation	175,000		175,000	220,000		190,000	
10-7-05 - ERAF	44,400		44,400	70,000		55,332	pay over 2 years (110663)
<b>TOTAL - Materials</b>	<b>499,050</b>		<b>521,249</b>	<b>585,790</b>	<b>41,144</b>	<b>523,919</b>	<b>-10.56%</b>
<b>OTHER PUBLIC WORKS</b>							
10-7-05-40.01 Storm Water Catch Basins	6,700			6,700	1,116	6,000	some match for Falcon Drive
10-7-05-40.02 Cemeteries	40,000		48,838	40,000	14,937	46,000	
10-7-05-40.03 Church Street Bridge Loan	17,738		17,738	17,011	15,634	16,413	matures 11/1/2028
10-7-05-40.11 Parking-Pedestrian Safety	2,500		2,667	2,500		1,500	
10-7-05-40.13 Other	500		125	500		500	
10-7-05-40.14 Highway Equip Trust Fund	125,000		125,000	210,000		215,000	per capital plan
<b>TOTAL - Other Public Works</b>	<b>192,438</b>		<b>194,368</b>	<b>276,711</b>	<b>31,687</b>	<b>285,413</b>	<b>3.14%</b>
<b>TOTAL PUBLIC WORKS</b>	<b>1,402,233</b>		<b>1,279,169</b>	<b>1,518,868</b>	<b>216,288</b>	<b>1,571,971</b>	<b>3.50%</b>

## TOWN OF BETHEL BUDGET

FIRE DEPARTMENT	Budget 23-24	FY	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	Notes for 25-26 budget
10-7-10-01.00 Wages	26,450		27,684	32,479	389	32,479	
10-7-10-02.00 Social Security	1,640		1,716	2,014	24	2,014	
10-7-10-03.00 Medicare	384		402	471	6	471	
10-7-10-03.01 Child Care Contribution Tax				107		107	
10-7-10-06.01 Workers' Comp/UI/A&S	4,698		4,882	4,160	2,168	5,000	W/C \$2751 year, A&S \$1956/yr U/E \$205
10-7-10-07.00 Insurance	7,700		12,678	12,545	5,969	16,196	
10-7-10-10.00 Apparatus/repairs/maint.	14,500		16,999	10,500	4,080	10,500	
10-7-10-10. Truck Equipment	3,000		714	0		0	
10-7-10-11.00 Gas, Oil & Lubricants	3,500		1,202	3,800		3,800	
10-7-10-20.01 Electricity	2,333		1,746	2,333	458	2,000	
10-7-10-21.00 Telephone/Internet	3,024		3,327	4,512	1,027	3,132	
10-7-10-22.00 Heat	6,835		5,524	6,835	158	5,440	
10-7-10 DISPATCHING				0			
10-7-10-50.00 Communications	12,000		8,720	6,000	2,467	6,000	from pagers to radios
10-7-50-51.00 Office Supplies						500	
10-7-10-51.01 Safety & Equip. Supplies	20,000		25,451	20,000	348	20,000	
10-7-10-52.00 Facility Maintenance	2,500		2,595	500	311	1,000	Johnson controls
10-7-10-95.00 Other	100		30	100		100	
10-7-10-96.00 Training	2,400		1,042	1,200		1,200	
10-7-10-97.00 Safety & Equipment Fund	38,550		39,490	43,550	704	43,550	
10-7-10-97.01 2017 Kenworth tanker	21,381		21,381	21,381	21,381	21,381	Matures 7/5/2031
10-7-10-98.03 Fire Protection	5,500		5,500	5,500		5,500	
10-7-10-98-04 AFG/FEMA Grant				0		6,000	Transfer to capital fund if grant not awarded
<b>TOTAL - Fire Department</b>	<b>176,494</b>		<b>181,083</b>	<b>177,987</b>	<b>39,490</b>	<b>186,370</b>	<b>4.71%</b>

## TOWN OF BETHEL BUDGET

	Budget 23-24	FY	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	Notes for 25-26 budget
<b>LAW ENFORCEMENT</b>							
10-7-15-01.00 Labor	29,120		2,968				
10-7-15-02.00 Social Security	1,805		184				
10-7-15-03.00 Medicare	422		43				
10-7-15-06.00 Workers' Comp/UI	1,080		628		154		
10-7-15-07.00 Insurance on Equipment	3,090		7,561		1,987		
10-7-15-07.02 Professional Liability	3,363		3,196		785		
10-7-15-10.00 Cruiser repair/maint	3,000		2,274				
10-7-15-21.00 Cell Phone	600		696				
10-7-15-39.00 uniforms	800						
10-7-15-62.00 Gas	5,000		615				
10-7-15-70.00 Contract Services	500		31,310	80,000	20,000	140,400	36 hours per week
10-7-15-70.01 Equipment	2,000		0				
10-7-15-90.00 Training	750		0				
10-7-1590.01 Animal Control	500		0	500		500	housing dogs with local vet
10-7-15-90.02 Cruiser Replacement Fund	5,000		5,000				
10-7-15-90.03 Signage	8,000		6,968				
10-7-15-95.00 Other	100		0				
<b>TOTAL - Law Enforcement</b>	<b>65,131</b>		<b>61,443</b>	<b>80,500</b>	<b>22,926</b>	<b>140,900</b>	<b>75.03%</b>
<b>RECREATION DEPARTMENT</b>							
10-7-20-01.00 Wages	55,000		38,265	50,100	27,835	50,100	
10-7-20-02.00 Social Security	3,410		2,362	3,106	1,726	3,106	
10-7-20-03.00 Medicare	798		552	726	404	726	
10-7-20-03.01 Child Care Contribution Tax				165		165	
10-7-20-04.00 Retirement	1,410		2,931	0		0	
10-7-20-06.00 Workers' Comp/UI	2,793		1,474	1,670	402	2,200	
10-7-20-07.00 Insurance-Building & Equip.	1,937		2,095	2,275	537	2,200	
10-7-20-20.00 Electricity	2,250		2,538	2,800	2,975	3,000	
10-7-20-21.00 Telephone	500		1,061	480	362	480	
10-7-20-25.00 Repairs & Maintenance	8,500		7,181	8,500	1,794	1,500	include \$ skatepark annual resurfacing
10-7-20-27.00 Rec. Facility Improv. Fund	40,000		40,000	10,000		0	
10-7-20-30.00 Programming & Activities	3,000		1,037	2,000	184	1,000	
10-7-20-51.00 Supplies	2,500		2,583	2,000	346	1,500	
10-7-20-52.00 Chlorine	3,500		3,596	3,500	1,999	3,800	
10-7-20-53.00 American Red Cross	3,200		2,692	3,200		3,200	
10-7-20-60.00 Water & Sewer	1,400		1,173	1,400	311	1,400	
10-7-20-95.00 Other/mileage	250		223	250	173	250	
<b>TOTAL - Recreation Department</b>	<b>130,448</b>		<b>109,763</b>	<b>92,173</b>	<b>39,048</b>	<b>74,627</b>	<b>-19.04%</b>
<b>PARKS &amp; PUBLIC PLACES</b>							

## TOWN OF BETHEL BUDGET

	Budget 23-24	FY	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	Notes for 25-26 budget
10-7-25-01.00 Wages	19,200		18,840	47,840	12,580	30,800	
10-7-25-02.00 Social Security	1,190		289	2,966	67	0	
10-7-25-03.00 Medicare	278		68	694	16	0	
10-7-25-03.01 Child Care Contribution Tax				158		0	
10-7-25-04.00 Retirement	0		0	8,611		0	
10-7-25-05.00 Health Insurance	0		0	35,102		0	
10-7-25-06.00 Workers' Comp/UI	1,320		33	3,013		0	
10-7-25-06.01 Dental Insurance	0		0	1,214	197	0	
10-7-25-07.00 Insurance	100		781	1,613	334	50	gezebo, handshell and fence
10-7-25-12.01 Mowing Equipment	500		0	500		0	
10-7-25-12.02 Utility Truck Maint	1,200		59	1,200		0	
10-7-25-20.00 Street Lights	19,332		19,759	21,000	6,622	21,000	
10-7-25-20.01 Electricity - Parks	1,594		1,740	2,000	449	2,000	
10-7-25-25.01 Maintenance	9,500		4,145	1,000	683	1,500	
10-7-25-26.00 Parks Beautification	5,500		225	0	-30	250	
10-7-25-27.00 Flags and Poles	480		782	480		500	
10-7-25-35.00 Trail Maintenance	750		750	750		750	
10-7-25-95.00 Other	50		39	50	1,564	50	
<b>TOTAL - Parks &amp; Public Places</b>	<b>60,995</b>		<b>47,510</b>	<b>128,191</b>	<b>22,482</b>	<b>56,900</b>	<b>-55.61%</b>
<b>MUNICIPAL OFFICES</b>							
10-7-30-01.01 Wages	68,044		72,095	86,464	25,477	90,002	
10-7-30-01.02 Salary - Town Clerk/Ast	37,030		37,536	39,822	12,988	46,511	
10-7-40-01.02 Treasurer	5,310		5,310	5,522	1,912	6,094	
10-7-40-01.03 Town Manager	91,789		97,042	95,461	33,044	98,324	
10-7-40-01.04 Labor - Contract	15,000		6,109	10,000		8,000	
10-7-30-02.00 Social Security	12,535		13,215	14,091	4,550	14,938	
10-7-30-03.00 Medicare	2,932		3,009	3,295	1,047	3,493	
10-7-30-03.01 Child Care Contribution Tax				750		750	
10-7-30-04.00 Retirement	42,052		36,605	40,908	13,058	43,368	
10-7-30-05.00 Health Insurance	107,746		105,970	115,306	41,879	115,171	
10-7-30-06.00 Workers' Comp/UI	1,137		1,604	1,665	406	1,800	\$340/UI \$1430 WC
10-7-30-06.01 Dental Insurance	3,641		3,534	3,641	1,395	3,191	
10-7-30-07.00 Insurance - Building	5,568		4,975	5,000	1,205	3,950	
10-7-30-07.01 POL & EPL & Crime Ins.	3,426		3,583	3,900	909	8,850	\$3924.94 POL & Crime/\$4066 EPL/
10-7-30-20.00 Electricity	2,500		2,064	2,300	561	2,300	
10-7-30-21.00 Telephone/Internet	7,600		7,715	8,282	2,833	9,540	
10-7-30-22.00 Heat	5,500		3,216	5,000		4,000	
10-7-30-25.00 Maintenance - Building	2,000		4,199	2,000	138	2,000	
10-7-30-25.01 Trash removal	150		140	150	46	286	
10-7-30-26.01 Copier ink, etc	1,900		2,684	3,000	478	3,000	
10-7-30-26.02- Computer	8,850		6,219	10,000	6,553	9,500	NEMRC, Carbonite, Zoom & 1 computer



## TOWN OF BETHEL BUDGET

	Budget 23-24	FY	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	Notes for 25-26 budget
10-7-30-26.03 Office Equipment	500		282	500	127	500	
10-7-30-27.04 Purchase - Office Furniture	200		607	250		500	
10-7-30-28.00 Lease - Photocopier	1,138		1,313	1,138	474	1,138	
10-7-30-51.00 Supplies	6,300		2,117	6,300	943	3,500	
10-7-30-52.01 Postage/Mailing Supplies	2,500		4,617	3,850	1,142	5,000	220.92/mo + postage
10-7-30-60.00 Water & Sewer	1,360		1,283	1,360	328	1,469	
10-7-30-70.00 Bank Fees	23		203	100	9	100	
10-7-30-71.00 Compucount	3,500		3,606	3,500	848	3,967	
10-7-30-95.00 Other	250		571	350	151	350	
10-7-30-95.01 Training	600		135	400	79	350	
10-7-30-95.02 Managers Expense	300		100	300	-4	300	
<b>TOTAL - Municipal Offices</b>	<b>441,380</b>		<b>431,658</b>	<b>474,606</b>	<b>152,576</b>	<b>492,242</b>	<b>3.72%</b>
<b>TOWN HALL</b>							
10-7-35-07.00 Insurance	8,040		9,845	10,500	2,503	11,250	
10-7-35-20.00 Electricity	1,300		1,175	1,300	293	1,300	
10-7-35-21.00 Telephone/Internet	1,584		1,539	1,600	523	1,600	internet/phone line for Tasco
10-7-35-22.00 Heat	4,766		2,735	4,766		4,200	
10-7-35-25.00 Building Repair	4,000		9,799	1,500	1,687	1,500	
10-7-35-25.02 Repair-Clock	350		0	360		400	
10-7-35-51.00 Supplies	500		495	500	51	500	
10-7-35-60.00 Water & Sewer	1,296		1,283	1,296	328	1,469	
10-7-35-95.00 Other	50			25		25	
<b>TOTAL - Town Hall</b>	<b>21,886</b>		<b>26,871</b>	<b>21,847</b>	<b>5,385</b>	<b>22,244</b>	<b>1.82%</b>
<b>TOWN OFFICIALS</b>							
10-7-40-01.01 Selectboard	3,750		3,750	3,750		3,750	
10-7-40-01.04 Trustees Of Public Funds	600		600	600		900	
10-7-40-01.06 Health Officer	1,200			1,200		1,200	
10-7-40-01.07 Elections	250			250		0	
10-7-40-01.08 Board of Civil Authority	50			50		0	
10-7-40-01.10 Cemetery Commissioner	1,500		2,700	1,600	1,600	1,700	
10-7-40-01.11 Fire Warden	3,000		3,000	3,000		3,120	
10-7-40-01.12 Tree Warden	600		600	600		500	
10-7-40-02.00 Fiscal/medi	570		609	570		231	
10-7-40-03.01 Child Care Contribution Tax				36		36	
<b>TOTAL - Town Officials</b>	<b>11,520</b>		<b>11,259</b>	<b>11,656</b>	<b>1,600</b>	<b>11,437</b>	<b>-1.88%</b>
<b>ASSESSORS OFFICE</b>							
10-7-45-01.00 Wages	27,040		20,691	20,592	1,408	21,210	18 hours a week
10-7-45-02.00 Social Security	1,676		309	1,277	88	132	
10-7-45-03.00 Medicare	392		72	299	20	308	
10-7-45-04.00 Retirement						3,818	
10-7-45-03.01 Child Care Contribution Tax				0		36	

## TOWN OF BETHEL BUDGET

	Budget 23-24	FY	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	Notes for 25-26 budget
10-7-45-27.00 Computer	3,000		3,621	3,000	1,128	3,500	
10-7-45-51.00 Supplies	900		95	900	248	500	
10-7-45-62.00 Mileage	500		59	0		100	
10-7-45 Assessor Services				5,000	2,725	5,000	contract with NEMIRC
10-7-45-64.00 Mapping Services	3,000		2,800	3,000	2,950	3,000	
10-7-45-70.00 Training	1,000			900		2,850	
10-7-45-80.00 Memberships	350		50	350		350	
10-7-45-95.00 Other	200			100		100	
<b>TOTAL - Listers</b>	<b>38,059</b>		<b>27,697</b>	<b>35,417</b>	<b>8,567</b>	<b>40,903</b>	<b>15.49%</b>

## TOWN OF BETHEL BUDGET

	Budget 23-24	FY	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	Notes for 25-26 budget
<b>GOVERNMENT OPERATIONS</b>							
10-7-50-90.01 Town Meeting	400		519	400		550	For audio
10-7-50-90.02 Town Reports	3,800		3,657	4,000		2,500	post card notifications and report
10-7-50-90.03 Tax Bill Forms	450		404	450		450	
10-7-50-90.04 Preservation Of Records	1,500		1,500	1,525		1,525	
10-7-50-90.05 Tax Abatements	6,000		5,330	1,000	4	1,000	
10-7-50-90.08 Legal	10,000		12,448	10,000	183	12,500	
10-7-50-90.09 Planning	1,200		83	1,200	27	3,400	3400 for Muni planning grant match
10-7-50-90.10 Auditing Services	25,000		25,850	26,500		28,000	
10-7-50-90.11 Training	500		679	500	808	900	
10-7-50-90.12 Recording Fees	200		210	200	225	225	
10-7-50-90.13 Social Media	2,000		1,146	2,000		1,500	
10-7-50-90.14 Ins. Shooting Range	1,690		3,821	1,750		3,900	
10-7-50-90.15 Meeting Minutes	2,775		1,809	2,775	631	2,000	
10-7-50-90.16 Conservation Commission	2,500		2,673	2,500		1,500	
10-7-50-90.17 Red Cross Shelter Maint.	1,500		1,665	750		750	
10-7-50-90.18 Energy Committee	100			100		50	
10-7-50-90.20 Voting Equip. & Supplies	1,500		84	500		500	
10-7-50-90.80 Advertising	5,700		1,521	5,000	329	2,500	
10-7-50-90.81 Other	500		4,171	500		500	
10-7-50-90.90 Tax Sale Expenses	6,000		4,244	8,000		4,000	
10-7-50-90.96 Reappraisal Fund	7,000		7,000	8,000		7,000	
10-7-50-90.98 Capital Improv. Reserve Fund	55,000		55,000	82,500		75,000	
<b>TOTAL - Government Operations</b>	<b>135,315</b>		<b>133,814</b>	<b>160,150</b>	<b>2,207</b>	<b>150,250</b>	<b>-6.18%</b>
<b>APPROPRIATIONS/DUES/ALLOCATIONS</b>							
<b>Local Dues &amp; Allocations</b>							
10-7-55-70.02 Council On The Arts	2,000		2,000	2,000		2,000	
10-7-55-70.03 Bethel Historical Society	500		500	500		500	
10-7-55-70.04 Vt League Of Cities/Towns	3,658		3,658	3,771		3,854	Received letter 10/2024
10-7-55-70.05 Two Rivers Reg Plan Comm	3,165		3,165	3,263		3,360	Received letter 10/1/2024
10-7-55-70.06 Green Mtn. Economic Devel	976		976	976		972	Received letter 11/24
10-7-55-70.07 Green Up Day	150		150	150		150	received letter 10/2024
10-7-55-70.09 White River Partnership	500		500	500		500	received letter 12/1/2024
10-7-55-70.10 Vt Rural Fire Protection (VACI	100		100	100		200	received letter on 11/27/24
10-7-55-70.11 Bethel Forward Festival	2,000		2,000	0			
<b>Total - Local</b>	<b>13,049</b>		<b>13,049</b>	<b>11,260</b>	<b>0</b>	<b>11,536</b>	<b>2.45%</b>
<b>Human Services</b>							
10-7-55-71.02 Visit. Nurse Assoc.	7,000		7,000	7,000		7,000	
10-7-55-71.03 Clara Martin Center	3,250		3,250	3,265		3,265	

## TOWN OF BETHEL BUDGET

	Budget 23-24	FY	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	Notes for 25-26 budget
10-7-55-71.07 Safeline	1,500		1,500	1,000		1,000	
10-7-55-71.09 Windsor County Mentors	500		500	500	500	500	
10-7-55-71.11 Cen VT Council On Aging	650		650	650		650	
10-7-55-71.13 VT Assoc For The Blind	400		400	400		0	
10-7-55-71.17 VT Center for Indep Living	300		300	300		300	
10-7-55-71.23 Orange County Parent Child	1,000		1,000	1,000		1,500	
10-7-55-71.24 Quin-Town Center for Sr	500		500			0	
10-7-55-71.27 One Planet (WRSVU)	2,500		2,500	2,500		0	
10-7-55-71.29 Health & Rehab Services	500		500	500	500	500	
10-7-55-71.30 VT Family Network	250		250	250		250	
10-7-55-72.02 Playhouse Theater	1,000		1,000	3,000	3,000	1,000	
<b>Total - Human Services</b>	<b>19,350</b>		<b>19,350</b>	<b>20,365</b>	<b>4,000</b>	<b>15,965</b>	<b>-21.61%</b>
10-7-55-72.01 WRVA	153,048		153,048	155,328	64,017	193,510	July-Dec 25=92,059.98 Jan-june 26 x10.2%
10-7-55-71.08 Tri-Valley Transit	4,000		4,000	5,800		separate article	
10-7-55-72.03 Bethel Food Shelf				30,000	30,000	separate article	
10-7-55-72.04 Bethel Library	35,000		35,000	35,000		separate article	
10-7-55-71.01 So. Roylton Senior Center	4,000		4,000	10,000		separate article	
<b>TOTAL</b>	<b>228,447</b>		<b>228,447</b>	<b>267,753</b>	<b>98,017</b>	<b>221,011</b>	<b>-17.46%</b>

## TOWN OF BETHEL BUDGET

	Budget 23-24	FY	Actual FY 23-24	Budget FY 24-25	Actual as of 11/11/24	Proposed FY 25-26	Notes for 25-26 budget
<b>DEBT SERVICE</b>							
10-7-60-54.04 2011 Debt Financing	82,946		82,971	82,946		82,946	Matures 11/2044
10-7-60-88.04 Long Term Debt-Town Hall	56,236		61,992	54,589		52,943	Matures 11/2028
10-7-60-91.00 Interest-Tax Antic Notes	2,100			500		500	
10-7-60-97.00 DWSRF Phase II				13,940		13,940	\$327,139 @ 2% admin for 32 years 10/2056
10-7-60-98.00 Town Garage							
10-7-60-99.00 LOC for BRTS							
<b>TOTAL - Debt Service</b>	<b>141,282</b>		<b>144,963</b>	<b>151,975</b>	<b>0</b>	<b>150,329</b>	<b>-1.08%</b>
<b>TAXES</b>							
10-7-65-88.00 School Tax Payment					704,585		
10-7-65-89.00 County Taxes	14,021		13,797	14,021	11,728	14,000	Received letter
10-7-65-90.00 Reimb. Overpaid taxes					357		
<b>TOTAL - Taxes</b>	<b>14,021</b>		<b>13,797</b>	<b>14,021</b>	<b>716,670</b>	<b>14,000</b>	<b>-0.15%</b>
<b>MISCELLANEOUS</b>							
10-7-70-91.00 Alliance Fee	26,163		26,163	26,163		26,948	
10-7-70-91.05 Landfill closure maint							
<b>TOTAL - Miscellaneous</b>	<b>26,163</b>		<b>26,163</b>	<b>26,163</b>	<b>0</b>	<b>26,948</b>	
<b>TOTAL EXPENDITURES</b>	<b>2,893,373</b>		<b>2,723,637</b>	<b>3,161,308</b>	<b>1,325,256</b>	<b>3,160,132</b>	<b>-0.04%</b>
						7,600	Tri-Valley Transit
						27,000	Bethel Food Shelf
						35,000	Bethel Library
						10,000	So. Royaltown Senior Center
						<b>3,239,732</b>	<b>2.48%</b>

**ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS**  
19 V.S.A. § 306(j)

TA-60

Town of Bethel Fiscal Year 2026 Begin 7/1/25 End 6/30/26

**INCOME**

DESCRIPTION	ESTIMATED
State Funds - 19 V.S.A. Section 306(a):	
Class 1    0.892	\$ 11,292.93
Class 2    11.940	\$ 55,574.02
Class 3    56.120	\$ 97,101.22
Town Tax Funds – 19 V.S.A. Section 307	\$ <u>1,142,084</u>
Special Funds (e.g., bonds or earmarks):	
a.	\$
b.	\$
c.	\$
<b>TOTAL</b>	\$ <u>1,306,052.17</u>

**EXPENSES**

DESCRIPTION	ESTIMATED
Winter Maintenance	\$ <u>496,626.50</u>
Non-Winter Maintenance	\$ <u>551,100.50</u>
Major Construction Projects	
a.	\$
b.	\$
c.	\$
<b>TOTAL</b>	\$ <u>1,047,727.00</u>

Comments:

This form shall be signed by the appropriate town officials and forwarded to the District Transportation Administrator.

**ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS**

TA-60

19 V.S.A. § 306(j)  
(page 2)

We, the Legislative Body of the Municipality of Bethel certify  
that funds raised by municipal taxes are equivalent to or greater than a sum of at least **\$300.00**  
per mile for each mile of Class 1, 2, and 3 Town Highway in the municipality. (19 V.S.A. 307)

\_\_\_\_\_ Date: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

(Duly Authorized Representatives)

The submitted Town Plan meets the requirements of Title 19, Section 306(j).

\_\_\_\_\_ Date: \_\_\_\_\_

District Transportation Administrator

**Certification of Compliance  
for  
Town Road and Bridge Standards  
and  
Network Inventory**

We, the Legislative Body of the Municipality of Bethel certify that we have reviewed, understand and comply with the Town Road and Bridge Standards / Public Works Specifications and Standards passed and adopted by the Selectboard / City Council / Village Board of Trustees on June 24, 2019.

We further certify that our adopted standards  do  do not meet or exceed the minimum requirements included in the June 5, 2019 State-approved template.

We further certify that we  do  do not have an up-to-date highway network inventory which identifies location, size, deficiencies/condition of roads, bridges, causeways, culverts and highway-related retaining walls on class 1, 2, and 3 town highways, and estimated cost of repair.

\_\_\_\_\_ Date: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
(Duly Authorized Administrator)


For a summary of your community's road and bridge information please visit: [tinyurl.com/rdsinfo](http://tinyurl.com/rdsinfo)



**Town Received Applications**  
Displaying records 1 - 1

Number of records 1 

---

DLL - Application Id	External Status	Business/Entity Name	Application Category	Application For	Renewal Application	Start date of event	Application Type
DLL - Application - 51941	Application sent to municipality	Babes Bar, Inc.	Caterer	Request to Cater Permit		2/15/2025 6:00 PM	Permit



Home (/DLLLicenseManagment/s/)

Application  
DLL - Application - 51941

Approve

Reject

Applicant Action Required

Town Payment Received

Download

APPLICATION DETAILS

RELATED INFORMATION

Application Information

Primary Phone No  
802-234-1144 / 202-905-3826 cell

DLL - Application Id  
DLL - Application - 51941

Business Entity Name  
Babes Bar, Inc.

Business Entity Phone  
802-234-1144 / 202-905-3826 cell

Foundational License  
[LP-020444 \(/DLLLicenseManagment/s/detail/a5At0000000CpIREAS\)](#)

Renewal Application

Student Name

Town User Approval/Rejection Comments

Contact Engagement

Designated Caterers Details

Training Completion Record

Indoor Or Outdoor  
Indoor

Days Since Last Modified  
-1

Estimated time period for alcohol

Name and address from whom you purchase

Renewal Change Indicated

Renewal Change Description

URL for Policies & Procedures <sup>i</sup>

URL for Duties <sup>i</sup>

Send Approval Email

Event Details

Start date of event  
2/15/2025 6:00 PM

Physical Location Street 1  
129 Church Street

Primary Contact Person

External Status  
Application sent to municipality

Historical Id  
CARQ

Application Type <sup>i</sup>  
Permit

Application Category  
Caterer

Application For  
Request to Cater Permit

Mode of Training

Applicant Email  
[babe@babesvt.com \(mailto:babe@babesvt.com\)](mailto:babe@babesvt.com)

Applicant Name:

Training Completion Date

Applicant Action Comments

License/Permit Location Description

Quantity of Alcohol required

what purpose this alcohol is used to be

Where is this alcohol to be used

End date of event  
2/15/2025 10:00 PM

Physical Location Name <sup>i</sup>  
White Church

Physical Location Street 2/Unit/Suite

Physical Location State

Town Clerk/ Municipal Jurisdiction

Vermont

Bethel

Outside Side Consumption End time

Physical Location City/Town

Outside Side Consumption Hours Requested

Bethel

Do you Lease the Premises

Landlord Name

Lease Expiration Date

Landlord Email

Outside Side Consumption Start time

Business Location

Physical Location Zip

Approximate Number of Persons Expected:

05032

100

Location

Last Modified By

[LN-026816 \(/DLLLicenseManagement/s/detail/a0A8z000003SQ39EAG\)](#)

[David Hamlin \(/DLLLicenseManagement/s/profile/005t000000Af8vcAAB\)](#),  
2/5/2025 10:37 AM

Outside Side Consumption Days Requested

Describe the type of event/ OCP Area

Drag Show

Days or specific bingo date(s)

Created By

[Jesse Plotsky \(/DLLLicenseManagement/s/profile/005t0000008niaaAAA\)](#),  
2/2/2025 7:01 PM

Post Question Poll

Share an update...

Share



Search this feed...



[Jesse Plotsky \(/DLLLicenseManagement/s/profile/005t0000008niaaAAA\)](#) (Customer) created this dll application.  
February 2, 2025 at 7:01 PM (/DLLLicenseManagement/s/feed/0D5eq00000RKT1XCAX)



[DLL - Application - 51941](#)

[View more details](#)



Like



Comment



Write a comment...

### Contact Violations

Violation Id	First Name	Last Name	Contact Role	Offense	Date of Off
--------------	------------	-----------	--------------	---------	-------------

There are no contact violations found

### Application Documents

Name	Document Type	Associated With
------	---------------	-----------------

There are no Application Documents found

01/06/2025

Pamela Brown, Town Clerk  
Town of Bethel  
1134 S Main St, PO Box 404,  
Bethel, VT 05032

RECEIVED FEB 02 2025



Dear Pamela,

I'm writing to inform you of the 11th annual Vermont Gran Fondo, a cycling event **scheduled for Saturday, June 28th, 2025**. The event starts and finishes at Bristol Rec. Club and passes through 22 towns. We anticipate ~450 cyclists who will take between 4 and 10 hours to traverse one of the four routes. More information and route maps can be found on the event website, [VermontGranFondo.com](http://VermontGranFondo.com).

We will sign roadways and busy intersections to ensure the safety of event participants and caution/notify residents and motorists of the event and that there will be riders on the road. We will have support from local sheriff departments, Green Mtn Flaggers, and Vermont State Police to manage major intersections.

We obtain insurance coverage for the event, and I'll provide the town with a certificate of insurance showing proof of coverage.

The event will start and finish at the Bristol Rec Field at 110 Airport Dr., Bristol, Vermont. There are 4 different courses: ~39 mi (Piccolo), ~65 mi (Medio), ~100 mi (Gran), and the ~145 mi (Gran-X). Cyclists depart Bristol between the hours of 5 a.m. and 10 a.m. Links to each route can be found on the event website at <http://vermontgranfondo.com/explore-the-course/>.

**Only the riders on the GranX route will travel through Bethel.**

- **From Randolph on VT12 south/Pleasant St towards Bethel**
- **Right onto Camp Brook Rd to Rochester**

The Vermont Gran Fondo is produced by Ride It If You Can LLC. The organizing committee is made up of cycling enthusiasts and athletically inclined tourism and business development representatives.

I'm happy to make a presentation to the town's select board if needed. If that step is not necessary and you approve, would you please respond by signing the form below? If you need more information, please let me know. Your response at your earliest convenience would be greatly appreciated in order to have time for state-level submissions.

Best regards,

A handwritten signature in black ink, appearing to read "Todd Warnock".

Todd Warnock  
Event Director, Vermont Gran Fondo  
26 Mountain St  
Bristol, Vermont 05443  
(802) 377 7871  
[todd@vermontgranfondo.com](mailto:todd@vermontgranfondo.com)

## CONSENT FORM

The Town of Bethel authorizes the use of its roadways for the Vermont Gran Fondo on Saturday, June 28th, 2025

---

Signature

---

Name

---

Title

---

Date

Please return by scan/email to [todd@vermontgranfondo.com](mailto:todd@vermontgranfondo.com) or with the supplied return envelope.

Town of Bethel  
Selectboard Minutes  
Monday, January 27, 2025 at 6 pm  
Bethel Town Hall at 318 Main Street & via Zoom

[Zoom Link](#) Meeting ID: 829 1700 1499 Passcode: 325286 Dial: 1-646-558-8656

Present: Dave Eddy, Jordan Garrow, Denise Guilmette, Chris Jarvis, Paul Vallee, Therese Kirby and Julie Kraus

Visiting: Ele Griffin, Dana Cole-Levesque, Michael Olmstead, Elijah (Alvi) Reed, Joseph Strain, Cecil Washburn, Brian Wright

6:00 pm: Chair Denise Guilmette called the meeting to order. Jordan Garrow moved, Paul Vallee seconded, to approve the agenda as presented. So voted.

Appointments: None

Public Comment: None

#### 2025 Town Meeting Warning

Dana Cole-Levesque, Town Moderator, reviewed the 2025 Town Warning and asked which article each Selectboard member would speak about and who represents the organizations.

Chris Jarvis - Article 2, Paul Vallee - Article 6, Dana Cole-Levesque - Article 11.

Dana Cole-Levesque - Article 1, Representative of Bethel Library - Article 3, Representative of the Food Shelf - Article 4, Representative of Tri-Valley Transit - Article 5, Eric Richardson of the South Royalton Area Senior Center - Article 7, Frank Ceurvels of the White River Valley Ambulance, Inc., - Article 8, Therese Kirby - Article 9, Representative of Middle Branch Grange - Article 10.

The Town Meeting Warning is complete and includes the exemption request for Middle Branch Grange in East Bethel. This request for tax exempt status must be re-voted every 5 years. (See the Packet for the actual Warning.)

Jordan Garrow moved, Paul Vallee seconded, to approve the 2025 Town Meeting Warning as edited. So voted.

#### Annual Certificate of Highway Mileage

No changes from last year. (See the Packet for the completed certificate.)

Dave Eddy moved, Jordan Garrow seconded, to approve the Annual Certificate of Highway Mileage. So voted.

Discussion of Local Option Tax explanation for town report  
(See Local Option Tax (LOT) Explanation in the Packet.)

Several businesses have been contacted for their opinion about voting a Local Option Tax (LOT). Some were in favor of having an LOT in Bethel and some were not. The State will review applications and choose five towns this year so there is no guarantee if Bethel were to apply that we would be chosen. Chris said, in two years the town will have to raise funds or make cuts to the Town budget to cover the loss of the \$50,000 in revenue we receive each year, for 5 years, for the sale of the transfer station Study shows about 40% of an LOT would be paid by residents of Bethel and about 60% by non-local people. Businesses could build the added tax into their sales or the business could pay the tax. It is on the Town Survey to obtain the opinions of residents. Voting for a LOT would not cost the town anything.

Consensus of the Selectboard is to ask the question as a non-binding referendum via Article 11.

Discussion of Survey for Town Report  
(See the Packet for the actual Survey)

Remove the LOT question from the Survey. Paul Vallee asked for more details to be added to the Human Services question that would change the low to high range options. These will make changes to the Sheriff question as well.

#### Minutes and Communications:

1. Town Manager's Report

Dana Cole-Levesque will be joining tonight's meeting as Bethel's new Moderator.

With a budget formula correction made in the FY 2024/2025 column, the proposed budget expenses (without additional warning items) is down .04% over last year. The additional warned items will bring the proposed budget expenses to 2.48% over last year.

Due to the budget change, I propose The Selectboard table the Local Option Tax until next year. I have included an explanation in the Town Report and put a question about it in the survey included in the Town Report. With the lower proposed tax increase and the expected growth in the Grand List due to the reappraisal, I think waiting makes sense.

Postcards have been mailed advising residents that the Town Report will be available for pickup and on the Town website. The Town Report goes to the printers on Tuesday after the Selectboard has signed the Warning

The water project is not yet complete as we are waiting on Krystal Drive Booster Pump Station and the Gaiko Well House.

The Town will be receiving our Sanders Earmark money (\$600,000) in the next week or two. We will also be receiving the additional FEMA money for July 2023 of \$203,125.99 in the same time frame. Hopefully the State's \$105,625.49 will follow soon after. That will complete the funding from the July 2023 event.

2. Selectboard Minutes from 1/13/2025. Dave Eddy moved, Paul Vallee seconded, to approve the minutes of the Selectboard meeting on 1/13/2025 as presented. So voted.

3. Other Communications

4. Any Other Business Necessary to Come Before the Board

7:00 pm: Jordan Garrow moved, Dave Eddy seconded, to adjourn the Selectboard meeting. So voted.

Submitted by Julie Kraus

The next Selectboard meeting will be on Monday, February 10, 2025, at 6:00 pm, at the Town Hall.



Account Curr Yr Pd 7 Jan  
Actual

**ASSET**

10-1-00-00.00 Chck Acct - General	-182,798.36
10-1-00-00.04 HRA Savings Account	2,984.49
10-1-00-00.05 Petty Cash - Town Office	250.00
10-1-01-00.00 Due From<to>Other Funds	882,435.62
10-1-01-00.06 Tower Lease Receivable GA	68,675.38
10-1-01-00.07 BRTS (Royalton) Receivabl	163,678.47
10-1-05-00.01 Cash Sweep Account	1,804,537.79
10-1-05-00.02 ICS Sweep Savings	100.00
10-1-07-00.01 Taxes Receivable	2,235,588.72
10-1-07-00.02 Prepaid Expense	5,487.67
10-1-07-00.03 Taxes Interest Receivable	7,688.73
10-1-07-00.04 Taxes Penalty Receivable	2,891.71

**Total Asset** **4,991,520.22**

**LIABILITY**

10-2-00-10.03 Tax Overpayments	-5,172.14
10-2-00-10.04 Deferred Revenue	-71,000.00
10-2-00-50.08 Deferred BRTS (Royalton)	-163,678.47
10-2-00-90.00 Accts Payable	21.82
10-2-00-90.31 Vision Plan	-44.12
10-2-00-90.37 AFLAC-After Tax	-1,004.74
10-2-00-90.38 Aflac - Pre-Taxed	-411.91
10-2-00-90.45 Retirement	-10,839.60
10-2-00-90.46 457(b) Deferred Comp Plan	-600.00
10-2-00-90.77 Mural Donations	-50.00
10-2-01-00.06 Tower Lease Deferred Infl	-66,009.48
10-2-11-00.14 Tax Sale Overages	0.01

**Total Liability** **-318,788.63**

**FUND BALANCE**

10-2-80-23.06 Fund Balance Forward	-1,194,081.29
10-3-00-00.00 Fund Balance	-813,632.60

**Total Prior Years Fund Balance** **-2,007,713.89**

Fund Balance Current Year -2,665,017.70

**Total Fund Balance** **-4,672,731.59**

**Total Liability, Fund Balance** **-4,991,520.22**

02/03/25

09:11 am

Town of Bethel General Ledger  
Balance Sheet Current Year - Period 7 Jan  
SEWER

Account Curr Yr Pd 7 Jan  
Actual

**ASSET**

20-1-01-00.00 Due From<to> Other Funds	37,442.00
20-1-02-00.00 Land & Sewer System	3,227,725.08
20-1-03-00.00 Accumulated Depreciation	-1,950,420.51
20-1-07-00.02 Prepaid Expense	-1,993.40
20-1-10-00.00 Sewer Receivable	10,078.34
20-1-10-00.01 Allowance for Bad Debts	-5,000.00
20-1-20-00.00 Deferred Outflows - VSERS	38,073.00

**Total Asset** 1,355,904.51

**LIABILITY**

20-2-00-90.08 Compensated Absences	-3,611.23
20-2-20-00.00 Net Pension Liab - VSERS	-94,294.00
20-2-20-00.01 Deferred Inflows - VSERS	-36,118.00

**Total Liability** -134,023.23

**FUND BALANCE**

20-2-80-23.06 Fund Balance Forward	891,871.90
20-3-00-00.00 Fund Balance	-2,099,278.35

**Total Prior Years Fund Balance** -1,207,406.45

Fund Balance Current Year -14,474.83

**Total Fund Balance** -1,221,881.28

**Total Liability, Fund Balance** -1,355,904.51

Account	Curr Yr Pd 7 Jan Actual
<hr/>	
<b>ASSET</b>	
30-1-01-00.00 Due From <to> Other Funds	-182,510.60
30-1-03-00.00 Water System	4,754,435.89
30-1-03-00.01 CWIP Water	1,507,348.85
30-1-04-00.00 Accumulated Depreciation	-1,292,457.78
30-1-07-00.02 Prepaid Expense	-674.47
30-1-10-00.00 Water Receivable	12,536.34
30-1-10-00.01 Allowance For Bad Debts	-5,000.00
30-1-20-00.00 Deferred Outflows - VSERS	12,684.00
	<hr/>
<b>Total Asset</b>	<b>4,806,362.23</b>
	<hr/>
<b>LIABILITY</b>	
30-2-00-50.12 RF3-423-3.0	-634,407.34
30-2-00-50.13 DWSRF LOAN 2020	-640,215.78
30-2-00-50.15 Accrued Interest	-2,826.50
30-2-00-50.20 Water Main Relocate Bond	-188,445.60
30-2-00-60.00 Accrued Comp. Absenses	-1,203.54
30-2-20-00.00 Net Pension Liab - VSERS	-31,406.00
30-2-20-00.01 Deferred Inflows - VSERS	-12,029.00
	<hr/>
<b>Total Liability</b>	<b>-1,510,533.76</b>
	<hr/>
<b>FUND BALANCE</b>	
30-2-80-23.06 Fund Balance Forward	-27,039.08
30-3-00-00.00 Fund Balance	-3,532,276.36
30-3-00-00.04 Water Dept Mini Custody	476,898.59
	<hr/>
<b>Total Prior Years Fund Balance</b>	<b>-3,082,416.85</b>
	<hr/>
Fund Balance Current Year	-213,411.62
	<hr/>
<b>Total Fund Balance</b>	<b>-3,295,828.47</b>
	<hr/>
<b>Total Liability, Fund Balance</b>	<b>-4,806,362.23</b>
	<hr/>

58%  
M

Account	Budget	Actual	Actual % of Budget
<b>10-6-00-10 LOCAL REVENUES</b>			
10-6-00-10.01 Dog Tax	1,500.00	-194.00	12.93%
10-6-00-10.02 Local Licenses (cannabis,	0.00	-110.00	100.00%
10-6-00-10.05 Town Clerk Fees	22,900.00	-11,084.16	48.40%
10-6-00-10.08 Recreation Area Fees	8,700.00	-5,631.99	64.74%
10-6-00-10.16 Zoning App Fees	1,830.00	-1,300.00	71.04%
10-6-00-10.18 Overweight Permit Fees	500.00	-30.00	6.00%
10-6-00-10.22 Proceeds of BRTS Sale	54,560.00	-54,559.49	100.00%
10-6-00-10.24 Town Hall Rental Fees	800.00	-25.00	3.13%
<b>Total LOCAL REVENUES</b>	<b>90,790.00</b>	<b>-72,934.64</b>	<b>80.33%</b> ✓
<b>10-6-00-21 MISC LOCAL REVENUE</b>			
10-6-00-21.00 Misc Local Reven	0.00	3.00	100.00%
10-6-00-21.13 Insurance Claims	0.00	-445.00	100.00%
10-6-00-21.50 Other	1,165.00	-6,269.93	538.19%
<b>Total MISC LOCAL REVENUE</b>	<b>1,165.00</b>	<b>-6,711.93</b>	<b>576.13%</b> ✓
<b>10-6-00-25 STATE AND FEDERAL REVENUE</b>			
10-6-00-25.01 Highways - Class I	11,293.00	-11,292.93	100.00%
10-6-00-25.02 Highways - Class II	55,599.00	-55,574.02	99.96%
10-6-00-25.03 Highways - Class III	97,211.00	-97,101.22	99.89%
10-6-00-25.08 State Owned Lands	1,733.00	0.00	0.00%
10-6-00-25.09 Traffic Tickets	2,500.00	-1,293.56	51.74%
10-6-00-25.10 Fish & Game (fish Hatch)	175.00	0.00	0.00%
10-6-00-25.11 Pilot Payment	1,755.00	-1,755.15	100.01%
10-6-00-25.21 Other	0.00	-510.00	100.00%
10-6-00-25.46 Tower Lease	7,200.00	-2,400.00	33.33%
<b>Total STATE AND FEDERAL REVENUE</b>	<b>177,466.00</b>	<b>-169,926.88</b>	<b>95.75%</b> ✓
<b>10-6-00-30 MISCELLANEOUS</b>			
10-6-00-30.02 Admin Reimb from Sewer	7,567.00	-7,567.00	100.00%
10-6-00-30.07 Admin Reimb from Water De	9,967.00	-9,967.00	100.00%
10-6-00-30.10 RR Revenue Sharing	3,700.00	0.00	0.00%
<b>Total MISCELLANEOUS</b>	<b>21,234.00</b>	<b>-17,534.00</b>	<b>82.58%</b> ✓
<b>10-6-00-31 INTEREST EARNINGS</b>			
10-6-00-31.00 Checking Acct interest	6.00	-3.71	61.83%
10-6-00-31.01 Sweep Account Interest	1,210.00	-618.25	51.10%
<b>Total INTEREST EARNINGS</b>	<b>1,216.00</b>	<b>-621.96</b>	<b>51.15%</b> ✓
<b>10-6-00-50 TAXES - PROPERTY</b>			
10-6-00-50.02 Current Property Taxes	5,367,487.54	-5,361,552.76	99.89%
10-6-00-50.03 Land-use	149,415.00	-164,620.00	110.18%
10-6-00-50.05 Delinquent Taxes-prior	20,000.00	0.00	0.00%
10-6-00-50.06 Penalty	10,000.00	0.00	0.00%

02/06/25  
03:27 pm

Town of Bethel General Ledger  
Current Yr Pd: 7 - Budget Status Report  
GENERAL FUND

Page 2 of 2  
Town\_Mgr

Account	Budget	Actual	% of Budget
10-6-00-50.07 Interest	17,000.00	-8,903.07	52.37%
10-6-00-50.10 Education Billing Fee	5,961.00	0.00	0.00%
<b>Total TAXES - PROPERTY</b>	<b>5,569,863.54</b>	<b>-5,335,075.83</b>	<b>99.38%</b>
<b>Total Revenues</b>	<b>5,861,734.54</b>	<b>-5,802,805.24</b>	<b>98.99%</b>
<b>Total GENERAL FUND</b>	<b>5,861,734.54</b>	<b>-5,802,805.24</b>	
<b>Total All Funds</b>	<b>5,861,734.54</b>	<b>-5,802,805.24</b>	

Account	Budget	Actual	Actual % of Budget
<b>10-7-05 PUBLIC WORKS</b>			
<b>10-7-05-0 PAYROLL</b>			
10-7-05-01.00 Labor	-210,694.00	97,963.89	46.50%
10-7-05-01.02 Overtime	-40,000.00	34,806.79	87.02%
10-7-05-02.00 FICA	-15,543.00	9,342.51	60.11%
10-7-05-03.00 MEDI	-3,635.00	1,896.74	52.18%
10-7-05-04.00 Retirement	-32,783.00	21,814.08	66.54%
10-7-05-05.00 Health Insurance	-48,709.00	22,354.86	45.89%
10-7-05-06.00 Workers' Comp	-16,050.00	8,246.16	51.38%
10-7-05-06.01 Dental Insurance	-993.00	629.51	63.39%
10-7-05-06.02 Child Care Tax	-827.00	219.21	26.51%
10-7-05-08.00 Mileage Reimbursement	-500.00	104.98	21.00%
10-7-05-09.00 Training	-1,000.00	0.00	0.00%
<b>Total PAYROLL</b>	<b>-370,734.00</b>	<b>197,378.73</b>	<b>53.24%</b> ✓
<b>10-7-05-10 TOWN OWNED EQUIPMENT</b>			
10-7-05-10.10 Insurance for the BLDG	-21,076.00	9,225.71	43.77%
10-7-05-10.32 Repairs/Parts/Tires	-55,000.00	22,703.28	41.28%
10-7-05-10.33 TIRES CHAINS CUTTING EDGE	-20,000.00	11,948.38	59.74%
10-7-05-10.35 Permits	-1,800.00	0.00	0.00%
10-7-05-10.36 Garage/Bldg. Maint.	-16,000.00	3,811.46	23.82%
10-7-05-10.37 Electricity	-5,000.00	1,793.22	35.86%
10-7-05-10.38 Telephone/Internet	-7,500.00	3,350.36	44.67%
10-7-05-10.39 Uniforms	-5,000.00	2,396.27	47.93%
10-7-05-10.40 Other	-300.00	30.00	10.00%
10-7-05-10.41 Gas, Oil & Grease	-15,000.00	4,056.72	27.04%
10-7-05-10.42 Diesel	-70,000.00	1,352.00	1.93%
10-7-05-10.43 Underground Tank	-550.00	321.22	58.40%
10-7-05-10.44 Communications System	-2,500.00	248.65	9.95%
10-7-05-10.45 TRASH REMOVAL	-1,020.00	1,036.67	101.63%
<b>Total TOWN OWNED EQUIPMENT</b>	<b>-220,746.00</b>	<b>62,273.94</b>	<b>28.21%</b> ✓
<b>10-7-05-12 HIRED SERVICES OR EQUIP</b>			
10-7-05-12.25 Roadside Mowing	-16,887.00	562.92	3.33%
10-7-05-12.26 Ditching	-15,000.00	0.00	0.00%
10-7-05-12.27 Tree cutting	-3,500.00	199.23	5.69%
10-7-05-12.40 Sweeping	-2,000.00	0.00	0.00%
10-7-05-12.41 Rental Equipment	-7,000.00	5,080.00	72.57%
10-7-05-12.42 Hired Services or Equipme	-20,000.00	8,971.68	44.86%
10-7-05-12.43 Engineering Services	-500.00	420.90	84.18%
<b>Total HIRED SERVICES OR EQUIP</b>	<b>-64,887.00</b>	<b>15,234.73</b>	<b>23.48%</b> ✓
<b>10-7-05-30 MATERIAL</b>			
10-7-05-30.01 Salt	-62,040.00	24,090.48	38.83%
10-7-05-30.02 Chloride	-20,750.00	17,030.46	82.07%
10-7-05-30.03 Gravel	-85,000.00	31,912.20	37.54%
10-7-05-30.05 Sand	-75,000.00	27,440.78	36.59%

Account	Budget	Actual	Actual % of Budget
10-7-05-30.08 Culverts	-15,000.00	9,640.67	64.27%
10-7-05-30.09 Patching Material	-6,000.00	1,642.88	27.38%
10-7-05-30.10 Guardrail	-20,000.00	11,958.65	59.79%
10-7-05-30.11 Tools	-6,500.00	1,686.25	25.94%
10-7-05-30.12 Signs	-5,500.00	1,814.32	32.99%
10-7-05-30.16 Highway Rehabilitation	-220,000.00	110,000.00	50.00%
10-7-05-30.17 ERAF	-70,000.00	70,000.00	100.00%
<b>Total MATERIAL</b>	<b>-585,790.00</b>	<b>307,216.69</b>	<b>52.44%</b> ✓
<b>10-7-05-40 OTHER PUBLIC WORKS</b>			
10-7-05-40.01 Storm Water Catch Basins	-6,700.00	1,115.98	16.66%
10-7-05-40.02 Cemeteries	-40,000.00	17,102.40	42.76%
10-7-05-40.03 Church Street Bridge	-17,011.00	15,634.39	91.91%
10-7-05-40.11 Parking-Pedestrian Safety	-2,500.00	363.57	14.54%
10-7-05-40.13 Other	-500.00	3,318.00	663.60%
10-7-05-40.14 Highway Equip Trust Fund	-210,000.00	105,000.00	50.00%
<b>Total OTHER PUBLIC WORKS</b>	<b>-276,711.00</b>	<b>142,834.34</b>	<b>51.51%</b> ✓
<b>Total PUBLIC WORKS</b>	<b>-1,518,868.00</b>	<b>724,638.43</b>	<b>47.71%</b> ✓
<b>10-7-10 FIRE DEPT</b>			
10-7-10-01.00 Salaries	-32,479.00	29,181.17	89.85%
10-7-10-02.00 FICA	-2,014.00	1,809.33	89.84%
10-7-10-03.00 MEDI	-471.00	423.13	89.84%
10-7-10-03.01 CHILD CONT TAX	-107.00	94.91	88.70%
10-7-10-06.01 Workers' Comp	-4,160.00	2,218.65	53.33%
10-7-10-07.00 Insurance	-12,545.00	14,834.00	118.25%
10-7-10-10.00 Apparatus/repairs/maint	-10,500.00	4,380.05	41.71%
10-7-10-11.00 Gas, Oil & Lubricants	-3,800.00	64.32	1.69%
10-7-10-20.01 Electricity	-2,333.00	942.25	40.39%
10-7-10-21.00 Telephone/Internet	-4,512.00	1,540.24	34.14%
10-7-10-22.00 Heat	-6,835.00	1,473.73	21.56%
10-7-10-50.00 Communications/radio/page	-6,000.00	3,803.96	63.40%
10-7-10-51.01 Safety Supplies	-20,000.00	3,649.20	18.25%
10-7-10-52.00 Facility Maintenance	-500.00	927.31	185.46%
10-7-10-95.00 Other	-100.00	66.40	66.40%
10-7-10-96.00 Training	-1,200.00	0.00	0.00%
10-7-10-97.00 Safety & Equipment Fund	-43,550.00	43,550.00	100.00%
10-7-10-97.01 2017 Kenworth Tanker	-21,381.00	21,380.80	100.00%
10-7-10-98.03 Fire Protection	-5,500.00	5,500.00	100.00%
<b>Total FIRE DEPT</b>	<b>-177,987.00</b>	<b>135,839.45</b>	<b>76.32%</b> ✓
<b>10-7-15 LAW ENFORCEMENT</b>			
10-7-15-06.00 Workers' Comp	0.00	154.25	100.00%
10-7-15-07.00 Insurance on Equipment	0.00	1,987.47	100.00%
10-7-15-07.02 Professional Liability	0.00	785.18	100.00%

GENERAL FUND

Account	Budget	Actual	Actual % of Budget
10-7-15-70.00 Contract Services	-80,000.00	39,999.96	50.00%
10-7-15-90.01 ANIMAL CONTROL	-500.00	0.00	0.00%
<b>Total LAW ENFORCEMENT</b>	<b>-80,500.00</b>	<b>42,926.86</b>	<b>53.33%</b> ✓
<b>10-7-20 RECREATION AREA</b>			
10-7-20-01.00 Staff And Labor	-50,100.00	27,835.47	55.56%
10-7-20-02.00 FICA	-3,106.00	1,726.33	55.58%
10-7-20-03.00 MEDI	-726.00	403.75	55.61%
10-7-20-03.01 CHILD CONT TAX	-165.00	0.00	0.00%
10-7-20-06.00 Workers Comp	-1,670.00	942.85	56.46%
10-7-20-07.00 Insurance On Bldg & Equip	-2,275.00	985.49	43.32%
10-7-20-20.00 Electricity	-2,800.00	3,077.83	109.92%
10-7-20-21.00 Telephone	-480.00	439.06	91.47%
10-7-20-25.00 Repairs & Maint	-8,500.00	1,794.09	21.11%
10-7-20-27.00 Recreation Facility Fund	-10,000.00	10,000.00	100.00%
10-7-20-30.00 Programing & Activities	-2,000.00	183.77	9.19%
10-7-20-51.00 Supplies	-2,000.00	345.60	17.28%
10-7-20-52.00 Chlorine	-3,500.00	1,999.44	57.13%
10-7-20-53.00 American Red Cross	-3,200.00	0.00	0.00%
10-7-20-60.00 Water & Sewer	-1,400.00	621.76	44.41%
10-7-20-95.00 Other	-250.00	173.26	69.30%
<b>Total RECREATION AREA</b>	<b>-92,172.00</b>	<b>50,528.70</b>	<b>54.82%</b> ✓
<b>10-7-25 PARKS AND PUBLIC PLACES</b>			
10-7-25-01.00 Labor	-47,840.00	14,580.00	30.48%
10-7-25-02.00 FICA	-2,966.00	66.95	2.26%
10-7-25-03.00 MEDI	-694.00	15.66	2.26%
10-7-25-03.01 CHILD CONT TAX	-158.00	0.00	0.00%
10-7-25-04.00 Retirement	-8,611.00	0.00	0.00%
10-7-25-05.00 Health Insurance	-35,102.00	0.00	0.00%
10-7-25-06.00 Workers' Compensation	-3,013.00	0.00	0.00%
10-7-25-06.01 Dental Insurance	-1,214.00	196.66	16.20%
10-7-25-07.00 Insurance	-1,613.00	343.08	21.27%
10-7-25-12.01 Mowing	-500.00	0.00	0.00%
10-7-25-12.02 Utility Truck Maint.	-1,200.00	0.00	0.00%
10-7-25-20.00 Street Lights	-21,000.00	11,797.50	56.18%
10-7-25-20.01 Electricity - Parks	-2,000.00	917.79	45.89%
10-7-25-25.01 Maintenance	-1,000.00	1,402.18	140.22%
10-7-25-26.00 Parks Beautification	0.00	-30.39	100.00%
10-7-25-27.00 Flags and Poles	-480.00	0.00	0.00%
10-7-25-35.00 TRAIL MAINT.	-750.00	0.00	0.00%
10-7-25-95.00 Other	-50.00	1,613.99	3,227.98%
<b>Total PARKS AND PUBLIC PLACES</b>	<b>-128,191.00</b>	<b>30,903.42</b>	<b>24.11%</b> ✓
<b>10-7-30 MUNICIPAL OFFICE</b>			
10-7-30-01.01 Clerical Labor-Town Mgs	-86,464.00	43,593.74	50.42%
10-7-30-01.02 Salary - Town Clerk	-39,822.00	21,766.60	54.66%



Account	Budget	Actual	% of Budget
10-7-30-01.03 Treasurer	-5,522.00	3,186.00	57.70%
10-7-30-01.04 Town Manager	-95,461.00	55,143.70	57.77%
10-7-30-01.05 CONTRACT LABOR	-10,000.00	0.00	0.00%
10-7-30-02.00 FICA	-14,091.00	7,657.60	54.34%
10-7-30-03.00 MEDI	-3,295.00	1,774.79	53.86%
10-7-30-03.01 CHILD CONT TAX	-750.00	150.55	20.07%
10-7-30-04.00 Retirement	-40,908.00	22,114.21	54.06%
10-7-30-05.00 Health Ins	-115,306.00	64,730.01	56.14%
10-7-30-06.00 Workers' Comp	-1,665.00	857.77	51.52%
10-7-30-06.01 Dental Insurance	-3,641.00	2,169.12	59.57%
10-7-30-07.00 Insurance - Bldg	-5,000.00	2,075.71	41.51%
10-7-30-07.01 Bond Insurance	-3,900.00	2,690.21	68.98%
10-7-30-20.00 Electricity	-2,300.00	1,122.18	48.79%
10-7-30-21.00 Telephone/Internet	-8,282.00	4,469.52	53.97%
10-7-30-22.00 Heat	-5,000.00	548.96	10.98%
10-7-30-25.00 Maintenance - Bldg	-2,000.00	281.59	14.08%
10-7-30-25.01 trash removal	-150.00	119.99	79.99%
10-7-30-26.01 Maintenance - Copier	-3,000.00	854.02	28.47%
10-7-30-26.02 Maintenance - Computer	-10,000.00	8,136.03	81.36%
10-7-30-26.03 Office Equipment	-500.00	306.05	61.21%
10-7-30-27.04 Purchase Office Furnitu	-250.00	0.00	0.00%
10-7-30-28.00 Lease - Photocopier	-1,138.00	663.95	58.34%
10-7-30-51.00 Supplies	-6,300.00	1,751.87	27.81%
10-7-30-52.01 postage mailing	-3,850.00	2,005.47	52.09%
10-7-30-60.00 Water & Sewer	-1,360.00	655.78	48.22%
10-7-30-70.00 Bank Fees	-100.00	8.78	8.78%
10-7-30-71.00 CompuCount	-3,500.00	1,692.65	48.36%
10-7-30-95.00 Other	-350.00	184.92	52.83%
10-7-30-95.01 Training	-400.00	189.00	47.25%
10-7-30-95.02 Town Mgr Expense	-300.00	-3.91	-1.30%
<b>Total MUNICIPAL OFFICE</b>	<b>-474,605.00</b>	<b>250,896.86</b>	<b>52.86%</b> ✓
<b>10-7-35 TOWN HALL</b>			
10-7-35-02.00 Social Security	0.00	10.32	100.00%
10-7-35-03.00 Medicare	0.00	2.42	100.00%
10-7-35-03.01 Child Care Tax Credit	0.00	0.27	100.00%
10-7-35-07.00 Insurance	-10,500.00	4,990.80	47.53%
10-7-35-20.00 Electricity	-1,300.00	585.36	45.03%
10-7-35-21.00 Telephone/Internet	-1,600.00	855.89	53.49%
10-7-35-22.00 Heat	-4,766.00	1,006.92	21.13%
10-7-35-25.00 Bldg Repair	-1,500.00	2,130.86	142.06%
10-7-35-25.02 Repair-clock	-360.00	0.00	0.00%
10-7-35-51.00 Supplies	-500.00	52.80	10.56%
10-7-35-60.00 Water & Sewer	-1,296.00	655.78	50.60%
10-7-35-95.00 Other	-25.00	0.00	0.00%
<b>Total TOWN HALL</b>	<b>-21,847.00</b>	<b>10,291.42</b>	<b>47.11%</b> ✓
<b>10-7-40 TOWN OFFICER SALARIES</b>			

Account	Budget	Actual	% of Budget
10-7-40-01.01 Select Board	-3,750.00	3,050.00	81.33%
10-7-40-01.04 Trustee of Public Funds	-600.00	600.00	100.00%
10-7-40-01.06 Health Officer	-1,200.00	0.00	0.00%
10-7-40-01.07 Elections	-250.00	0.00	0.00%
10-7-40-01.08 Board of Civil Authority	-50.00	0.00	0.00%
10-7-40-01.10 Cemetery Commissioner	-1,600.00	1,600.00	100.00%
10-7-40-01.11 FIRE WARDEN	-3,000.00	3,000.00	100.00%
10-7-40-01.12 TREE WARDEN	-600.00	0.00	0.00%
10-7-40-02.00 FICA/MEDI	-570.00	455.81	79.97%
10-7-40-03.01 CHILD CONT. TAX	-36.00	76.23	211.75%
<b>Total TOWN OFFICER SALARIES</b>	<b>-11,656.00</b>	<b>8,782.04</b>	<b>75.34%</b>
<b>10-7-45 LISTERS</b>			
10-7-45-01.00 Salaries	-20,592.00	2,315.50	11.24%
10-7-45-02.00 FICA	-1,277.00	143.95	11.27%
10-7-45-03.00 MEDI	-299.00	33.68	11.26%
10-7-45-03.01 Child Care Tax Credit	0.00	2.80	100.00%
10-7-45-27.00 Computer	-3,000.00	2,867.83	95.59%
10-7-45-51.00 Supplies	-900.00	350.91	38.99%
10-7-45-63.00 Assessor Services	-5,000.00	4,900.00	98.00%
10-7-45-64.00 Mapping Services	-3,000.00	2,950.00	98.33%
10-7-45-70.00 Training	-900.00	0.00	0.00%
10-7-45-80.00 Memberships	-350.00	0.00	0.00%
10-7-45-95.00 Other	-100.00	0.00	0.00%
<b>Total LISTERS</b>	<b>-35,418.00</b>	<b>13,564.67</b>	<b>38.30%</b>
<b>10-7-50 GOVERNMENT OPERATIONS</b>			
10-7-50-90.01 Town Meeting	-400.00	0.00	0.00%
10-7-50-90.02 Town Reports	-4,000.00	0.00	0.00%
10-7-50-90.03 Tax Billing	-450.00	0.00	0.00%
10-7-50-90.04 Preservation Of Records	-1,525.00	1,862.91	122.16%
10-7-50-90.05 Tax Abatements	-1,000.00	5.94	0.59%
10-7-50-90.08 Legal	-10,000.00	13,164.22	131.64%
10-7-50-90.09 Planning	-1,200.00	26.50	2.21%
10-7-50-90.10 Auditing Services	-26,500.00	17,253.00	65.11%
10-7-50-90.11 Training	-500.00	808.20	161.64%
10-7-50-90.12 Recording Fees	-200.00	255.00	127.50%
10-7-50-90.13 Maintain Website	-2,000.00	998.33	49.92%
10-7-50-90.14 Insurance-shooting range	-1,750.00	0.00	0.00%
10-7-50-90.15 Meeting Minute Taking	-2,775.00	1,069.77	38.55%
10-7-50-90.16 Conservation Commision	-2,500.00	0.00	0.00%
10-7-50-90.17 Red Cross Shelter Mainten	-750.00	0.00	0.00%
10-7-50-90.18 Energy Comm.	-100.00	0.00	0.00%
10-7-50-90.20 Voting Equip & Supplies	-500.00	2,567.98	513.60%
10-7-50-90.80 Advertising	-5,000.00	430.88	8.62%
10-7-50-90.81 Other	-500.00	825.00	165.00%
10-7-50-90.90 Tax Sale Expenses	-8,000.00	0.00	0.00%
10-7-50-90.96 Reappraisal Fund	-8,000.00	8,000.00	100.00%

MISSING  
Jordan's  
paper work  
😊

✓

- pam's grant  
revenue offsets  
this expense

Account	Budget	Actual	Actual % of Budget
10-7-50-90.98 Capital Improv. Reserve F	-82,500.00	41,250.00	50.00%
<b>Total GOVERNMENT OPERATIONS</b>	<b>-160,150.00</b>	<b>88,517.73</b>	<b>55.27%</b> ✓
<b>10-7-55 APPROPRIATIONS, DUES, ETC</b>			
10-7-55-70.02 Council On The Arts	-2,000.00	2,000.00	100.00%
10-7-55-70.03 Bethel Historical Society	-500.00	500.00	100.00%
10-7-55-70.04 League Of Cities & Towns	-3,771.00	3,771.00	100.00%
10-7-55-70.05 Two Rivers Reg Plan Comm	-3,263.00	3,263.00	100.00%
10-7-55-70.06 Green Mt Econ Dev	-976.00	976.00	100.00%
10-7-55-70.07 Green Up Day	-150.00	150.00	100.00%
10-7-55-70.09 White River Partnership	-500.00	500.00	100.00%
10-7-55-70.10 VT Rural Fire (VACD)	-100.00	100.00	100.00%
10-7-55-71.01 So.Royal Senior Citizens	-10,000.00	10,000.00	100.00%
10-7-55-71.02 Visiting Nurse Alliance (	-7,000.00	7,000.00	100.00%
10-7-55-71.03 Clara Martin Center	-3,265.00	3,265.00	100.00%
10-7-55-71.07 Safeline	-1,000.00	1,000.00	100.00%
10-7-55-71.08 Tri Valley Transit	-5,800.00	5,800.00	100.00%
10-7-55-71.09 Windsor County Mentors	-500.00	500.00	100.00%
10-7-55-71.11 Central Vt Council On Age	-650.00	650.00	100.00%
10-7-55-71.13 Vt Assoc For The Blind	-400.00	400.00	100.00%
10-7-55-71.17 Vt Ctr for Ind Living	-300.00	300.00	100.00%
10-7-55-71.23 ORange County Parent Chil	-1,000.00	1,000.00	100.00%
10-7-55-71.27 One Planet	-2,500.00	2,500.00	100.00%
10-7-55-71.29 Health Care&Rehab service	-500.00	500.00	100.00%
10-7-55-71.30 VT FAMILY NETWORK	-250.00	250.00	100.00%
10-7-55-72.01 WRV Ambulance	-155,328.00	89,709.69	57.76%
10-7-55-72.02 Playhouse Movie Theatre	-3,000.00	3,000.00	100.00%
10-7-55-72.03 Bethel Area Food Shelf	-30,000.00	30,000.00	100.00%
10-7-55-72.04 Bethel Library	-35,000.00	35,000.00	100.00%
<b>Total APPROPRIATIONS, DUES, ETC</b>	<b>-267,753.00</b>	<b>202,134.69</b>	<b>75.49%</b> ✓
<b>10-7-60 DEBT SERVICE</b>			
10-7-60-54.04 2011 Debt Financing	-82,946.00	82,945.58	100.00%
10-7-60-88.04 long term debt - town hal	-54,589.00	49,656.25	90.96%
10-7-60-91.00 Int Tax Anticip Notes	-500.00	0.00	0.00%
10-7-60-97.00 Capital Projects (BFD/WW)	-13,940.00	0.00	0.00%
<b>Total DEBT SERVICE</b>	<b>-151,975.00</b>	<b>132,601.83</b>	<b>87.25%</b> ✓
<b>10-7-65 TAXES</b>			
10-7-65-88.00 School Tax Payment	-2,818,340.36	1,403,046.42	49.78%
10-7-65-89.00 County Taxes	-14,021.00	11,727.69	83.64%
10-7-65-90.00 Reimb of overpaid taxes	0.00	356.77	100.00%
<b>Total TAXES</b>	<b>-2,832,361.36</b>	<b>1,415,130.88</b>	<b>49.96%</b>
<b>10-7-70 MISC</b>			
10-7-70-91.00 BRTS Alliance Fee	-26,163.00	0.00	0.00%

02/06/25  
03:35 pm

Town of Bethel General Ledger  
Current Yr Pd: 7 - Budget Status Report  
GENERAL FUND

Page 7 of 7  
Town\_Mgr

Account	Budget	Actual	% of Budget
Total MISC	-26,163.00	0.00	0.00%
Total Expenditures	-5,979,646.36	3,106,756.98	51.96%
Total GENERAL FUND	-5,979,646.36	3,106,756.98	
Total All Funds	-5,979,646.36	3,106,756.98	

## Town Meeting and Community Engagement Committee Minutes

6:00pm, Tuesday Feb. 4, 2025

Via Zoom Only

<https://us06web.zoom.us/j/88534372303?pwd=q0QvNrcz7jXw7EyTZFXvrbU3frd36i.1>

[Town Meeting Google Folder](#)

Meeting ID: 885 3437 2303

Passcode: 154286

Meeting started at 6:05pm

In Attendance: Rebecca Stone, Lylee Rauch-Kacenski, Dana Cole-Levesque, Karen Bixler, Lisa McCrory, Cindy Metcalf

Rebecca, Facilitator

Note Taker, Lylee Rauch-Kacenski

1. **Space to hear from anyone running for public office** who wants to introduce themselves and hear about the committee
  1. no one showed up who is running for office
  2. Discussion of procedure around town meeting and temporary appointments/elected positions
  3. Offer to Dana to join this committee, wants to learn more about what we do.
2. **Call to Order** 6:17
3. **Approval of the Minutes**
  1. Jan 30 2025: Made a few edits and approved and seconded

Postponed reviewing the [December minutes](#):

1. **Town Meeting Day & voting - [All 2025 Town Meeting documents](#)**
  1. TM Agenda & opportunity for candidates to speak
    1. Schedule for the day: [2025 Town Meeting Schedule & Components - Google Docs](#)
    2. How many different orgs can we fit?
    3. Updating Dana on how the students have been involved in town meeting in the past few years, and the plan for this year.
    4. Civil Invocation: Students will read it before the meeting (everyone is signed off on it!)

1. Dana says more about housekeeping, what town meeting is, and how people can participate and be their best selves.. a practical overview.
2. Have some info about Robert's rules on the screen as well as printed copies (not for every chair)
5. See the 2025 schedule doc for details

## 2. Candidate Forum or Publicity

1. List of positions:
  1. Moderator - Dana Cole-Levesque
  2. Town Clerk - Pam Brown
  3. Town Treasurer - Pam Brown; Selectboard 3-yr - David Eddy
  4. Selectboard 2-yr Eijah "Alvi" Reed
  5. Trustee of Public Funds 3-yr - Eric Benson; School Director (Bethel) - no candidate
  6. School Director (Royalton) - David Dumais.
2. It will be nice to have some sort of way to meet the candidates. Options:
  1. Written is most important, but also a way for people to ask questions of candidates.
  2. The town and school both do informational meetings on the budget. Can we suggest that the people running introduce themselves then?
  3. The school usually has a meeting outside of the regular schoolboard meetings.
  4. School budget meetings: Feb 13 (Bethel), Feb 18 (Royalton). 6 PM
  5. Create a google form and have anyone who is running for any office answer the same questions. Let them upload photos, short videos, etc. (potential content to send to Herald, FPF, Facebook, emails, etc)

### NEXT STEPS:

Rebecca and Cindy will take this on. Lylee will help review docs and with comms.

## 1. Committee Project Updates

- a. Community Conversation group is meeting tomorrow, Lisa will report back to this team after that meeting. They will have a table at town meeting.
- b. Operators Manual Committee - may meet next week.
  - i. Bethel University - WRV Ambulance is doing a class around safety
  - ii. Spring Break Celebration - Day long events on March 15th - around knowing the community and getting involved. Soup-a-thon in evening, repair fair in the afternoon,

## 2. Committee Roles

- a. We will talk about this next meeting

## 3. Other Business

- a. None

## 4. Next Steps (tasks, next meeting)

- Ask town when the Select board meeting around the budget is, and can they encourage candidates to attend and introduce themselves?

- Candidate form - Rebecca and Cindy are taking leave.
- Can a sub committee meet without warning? Only two of us can meet at a time.
- In the email to community partners, ask them for photos from the year for their slideshow
  - (Via link to a folder in the google form?)
- Ask Karen for the land acknowledgement - Lisa can bring it up and get the copy from last year
- Dana would like to go through all of the documents, and add comments by the end of this week.
- [All 2025 Town Meeting Documents](#)
- Social media post with deadlines and timeframes (time off, childcare and pies, budget info sessions, etc.) - Rebecca will pull together. Lylee will post FB and FPF, Rebecca will update Bethel Strong Website
  - Lisa will send it to UV Listserve
  - We should send to Herald

**Next Meetings:**

**2/11:**

## **Bethel Planning Commission Meeting Minutes – January 23, 2025**

6:30 PM, Bethel Town Office

Minute-Taker: Daisy Andrews

**Participants:** Eric Webb(chair), Sam Godin, Russell Rohloff (via Zoom), Gene Kraus (via Zoom), Dana Cole-Levesque (via Zoom)

Allan Greenburg joined the meeting at 6:50pm via phone call and was put on speaker.

### **Call to Order:**

called the meeting to order at 6:35 PM.

### **Approval of Previous Minutes:**

S. Godin moves to approve minutes from November 21<sup>st</sup>, E. Benson seconds.

### **Public Comment:**

None.

### **New Business:**

- “Join or Die” film showing at Randolph Playhouse on Feb. 9
  - E. Webb mentions having a presence at event

### **Current Business:**

- Reset Town Plan timeline and process based on legislative changes
  - E. Webb asks for feedback on how to proceed with updating the Town Plan efficiently and wants more collaboration and proposed going over chapters together in person; G. Kraus agreed that more collaboration would be good and suggested PC members come to meeting having read a chapter with comments and suggestions; D. Cole-Levesque suggested having two meeting setup where first meeting is for discussion and second meeting we would make final edits to chapters as a group; all agreed to keep using google drive; S. Godin mentions that TRORC might have guidance on how to go about updates (i.e. project management) and to reach out to nearby towns;
  - E. Webb wants to start new process with land use chapter and D. Cole-Levesque said he could attend in-person if meeting moved back a week to the 27<sup>th</sup> of February.
- Changes to the Town Plan Layout
  - E. Web mentioned TR made a lot of updates to chapter titles -> essential elements have changed very little; mentions some chapters will need to be combined to follow the regional plan.
- Public survey and other outreach opportunities



- S. Godin mentions wanting more data and is looking into digital ways to disseminate survey.
- Town Plan Introductory chapter
  - Reminder of public meeting law.
- Municipal Planning Grant: update on application
  - Timeline:
    - January 27, 2025 - Application Opens;
    - January 28, 2025 - MPG Webinar;
    - March 31, 2025 - Application Deadline at 6pm.
  - S. Godin reminds group they need to give selectboard notice that PC is requesting \$3k in grant and town will match
  - S. Godin and or D. Andrews will attend MPG Webinar on January 28<sup>th</sup>.
  - S. Godin and D. Andrews will work on grant over next month.
- Communication between regular meetings;
  - S. Godin and E. Webb mentioned the possibility of needing more meetings; reminder of public meeting law and to avoid outside deliberations.
- Town Office key
  - Group discussed getting a 2<sup>nd</sup> copy of key to Town Office.

**Adjournment:**

S. Godin motioned to adjourn the meeting, seconded by D. Cole-Levesque all in favor. The meeting was adjourned at 7:57pm.