

Annual HSAB Board Meeting 1-7-2016 @ 8p.

Present: T. Timmins, C. Ketchum, D. Hyde

*S. Burgos and P. Feeney previously emailed their recommendations.

Extensive discussion occurred on the Agencies requesting funding and amounts involved. It was decided by the members that primarily, moneys be spread to do the most good locally with limited funding available. All amounts were well thought out, and indicative of larger volumes of services used in the Bethel area. Specifically two increases of note are the Stagecoach Co. and The Excel Program. Both have seen a huge increase in Bethel participants, and usages. The Excel Program has tripled enrollment and well cares for our youngest residents. They provide after school care, homework help, daily and summer programming, healthy foods, and mentoring. Stagecoach Svcs. provides many of our aging and disabled, and average residents daily transport for medical svcs., food shopping, and employment. They have seen a 4.5% increase in Bethel users. Other increases or slight decreases were to accommodate the need to further fund these higher volume entities, or based on LOWER utelage by our residents. I have included a history for your review, and am available for discussion of determinations at your request. Our final tally =19,900.00

Thank you for your consideration,



Tina M. Timmins- HSAB Member//Acting Chair

American Red Cross	600.
Capstone Comm. Action	200.
CVCOA-(Council on Aging)	500.
Clara Martin	2000.
Excel Program	2500.
HCRS-(Hlth. Cr. Rehab. Svc.)	0.
Orange Co. Parent Ctr.	250.
Quin Town Senior Ctr.	1300.
Safeline, Inc.	800.
South Royaton Senior Ctr.	2000.
Stagecoach Trans. Svcs.	3100.
Vt. Adult Learning	300.
Vt. Assoc. of Blind	800.
Visiting Nurse Association	5000.
Vt. Ctr. For Independent Living	150.
Windsor Co. Partners	400.

BETHEL HUMAN SERV. BOARD HISTORY CHART

ORGANIZATION	2010	2011	2012	2013	2014	2015	2016
American Red Cross	Actual: 1000	Actual: \$250	Actual: 500	Actual: 1000	Actual: 1000.	Actual: 1000	Board Referred - 600.
Boys & Girls Clubs of WVRV	1000	1000	1000	no req	no req.	no req.	no req.
Carstene/ct. VT. Cathm. Action	300	300	300	300	300.	300	200.
Central VT Council on Aging	500	550	500	550	550	550	500
Clara Martin Center	1800	2000	2000	2000	2200.	2200	2000
Ex.C.E.L.			0	1000	1000.	1200.	2500
Health & Rehab Services	500	500	250	250	200	200	0
HIV/HCV Resc.Ctr (Fka ACORN)	300	300	300	no req	no req.	no req.	no req.
Maple Leaf Farm	550	600	600	600	600	no req.	no req.
Orange Cty Parent Child Ctr	500	500	500	500	500	500	250
Prevent Child Abuse Vermont			0	no req	no req.	no req.	no req.
Quin-Town Ctr. For Senior Cit.	880	900	900	1100	1100	1200	1300.
Safeline	800	900	900	900	900	900	800
South Royalton Seniors	2000	2000	2000	2000	2000.	2000	2000.
Stagecoach	1500	1500	1500	1725	1725.	2300.	3100.
The Arts Bus			0	0	800	N/A	N/A
Visiting Nurses Alliance	5510	5510	5510	5510	5510	5510	5000.
VT Adult Learning	300	300	300	300	300.	300	300
VT Center for Indep. Living	150	150	150	150	150.	150	150
Windsor County Partners	300	400	400	600	600	400	400
W. Assoc of Blind					800	800	800.
	16890	\$17,660	17610	18485	20,235	19810.	19,900

Board Referred -