

Town of Bethel  
Selectboard Agenda  
Monday, February 12, 2024  
6:00 pm at Bethel Town Hall (318 Main Street) & via Zoom

Zoom Link Meeting ID: 860 3983 9832 Passcode: 483366 Phone # 1-646-558-8656

6:00 pm: Call meeting to order and approve the agenda.

6:03 pm: Jamie Kinnarney, WRUSD Superintendent re: to discuss proposed school budget and changes to ACT 127

6:25 pm: Representative Kirk White re: school and property taxes and Legislative update

**Public Comment**

**Budget Informational Meeting for March 5, 2024 Town Meeting.** The proposed budget is \$3,099,558 in expenses, \$494,248 in revenue for a total of \$2,605,310 to be raised by taxes. This does not include additional articles for the Bethel Library, Bethel Food Shelf, Playhouse Theatre or So. Royalton Senior Center

**Discussion only**

Bethel Public Library's request to hold a coin drop on April 13<sup>th</sup>, 2024 from 8 am to 11 am near the White Church. (*Coin drop will need to be rescheduled if there is a rain or snow storm*).

**Motion**

Annual Certification of Compliance for Town Road and Bridge Standards

**Motion to approve**

Annual Financial Plan -Town Highways

**Motion to approve**

Minutes and Communications:

1. Town Manager's Report
2. Selectboard Minutes from 1/23/2024
3. Other Communications
4. Any Other Business Necessary to Come Before the Board

## Selectboard Meeting Agenda Notes for 2/12/2024 Meeting

1. Jamie Kinnarney, WRUSD Superintendent has graciously accepted your invitation to come to the Selectboard to discuss the proposed school budget and updated to ACT 127.
2. Representative Kirk White will also be present to provide us with Legislative insight to property tax, school tax and other updates.
3. This will be your first of two budget informational meetings. The next will be on 2/26/2024.
4. The Library would like permission to hold a coin drop in April.
5. It is time to sign some annual paperwork for VTrans regarding highways.

### Town Manager's Report

There is currently a lot of discussion about the proposed changes with ACT 127 (school tax). Jamie and Kirk will have the most up-to-date information on that.

Included in your packet is the FY 2023 Budget Summary that went into Town Report. I will bring extra copies of Town Report in case you or a visitor has not yet stopped by to pick one up.

Along with the annual financial plan and bridge/road standards, came an FY 2025 Municipal Highway Grant Application. I spoke with our District 4 Project Manager and Morgan, and I will be applying for some culvert replacements on a section of Campbrook Road. We are not eligible for another paving grant for two more years, but we can tackle some of the infrastructure via this grant program.

I have three FEMA projects left to submit online, so we are getting closer to the finish line. I have been answering questions from FEMA about our projects, and I imagine that will continue for a month or so.

We have also sent a letter to the State's Property Valuation and Review department, appealing our 2023 Equalization Study Results. This was after we received the 9% drop in our CLA. There are a number of sales in various categories that we are questioning as to whether or not they should have been included.

Town Reports are ready for pick up at the Town Offices and the Library. There is also a pdf on our website.

**Town of Bethel**  
**Proposed FY 2023 Budget Summary**

This year's proposed budget has an increase in expenses of 3.34% over last year. That does not include the Bethel Food Shelf's request for an additional \$25,000, the South Royalton Senior Center's request for an additional \$6,000, the Playhouse Theater's request for \$3,000 or the Bethel Library's request for an additional \$27,500. Those four additional requests will increase the expenses to 5.39% over last year.

Currently, one-cent on the tax rate raises \$21,400. The Selectboard's proposed budget is an increase of three-cents on the tax rate, the four additional requests will add another three-cents. As an example, a home valued at \$250,000 would have a municipal tax increase of three-cents. That would be a tax increase of \$250 over last year. The additional four requests will make the tax increase \$325 over last year.

When you receive your tax bill, it includes your municipal taxes as well as your school tax. In the 2023/2024 tax year, the municipal tax rate was \$1.19 per \$1,000 of value of your property. The school tax was \$1.51 per \$1,000 of the value of your property. Your school budget is voted from the floor on Monday, March 4<sup>th</sup> date at 6pm at the White River Unified School District Bethel campus this year. They are currently proposing a twelve-cent tax increase.

In the Selectboard's proposed FY 2024/2025 budget, you will see an increase in line items for material and capital appropriations for the Public Works Department. There is an increase in gravel, highway rehabilitation, highway equipment, equipment rental, guardrail and the ERAF (Bethel is responsible for 12.5% of the cost of any FEMA disaster, which includes Pinello Bridge and the July flood event). We incurred over \$1.2 million dollars in damage in the July Flood Event, so we will pay out \$150,000 over the next four years. That amount does not include any damage on Campbrook Road, as that is a Federal Highway and we are being reimbursed 100%. Increases in highway rehabilitation will cover grant matches, as well as address road projects.

There is a proposed increase of 23.6% in the Constable budget. There has been a large public outcry to increase policing in Bethel. The Selectboard entered into a contract with the Windsor County Sheriff to run from January 1, 2024 to June 30, 2024, for \$30,000. This money is coming out of the labor line of the Constable budget, as it will not be spent by our current constables. The Selectboard is proposing to contract with the Windsor County Sheriff from July 1, 2024 to June 30, 2025 for \$80,000. This would give Bethel approximately 25 hours per week of coverage.

The Parks & Public Places budget has increased to reflect hiring a full-time person to maintain all town buildings, parks, mowing, assist the water/sewer operator as needed and to work full-time for the Public Works department in the winter plowing and if needed in the summer. Some of this increase is offset by the decrease in Public Works personnel budget, as they will replace a currently budgeted for seasonal employee.

You will also see an increase in the capital improvement reserve fund (capital buildings) and a new budgeted loan payment of \$13,940. That is to pay for 23% of the second phase of the water project. It covers the road work, paving, etc.

While we outlined the expenses, there are decreases in the Public Works department, Recreation Department, Town Hall budget and Listers budget. There is a slight increase in non-tax revenue as well.

Bethel secured grant funds of \$241,000 in FY2023, with an additional \$72,800 of grant applications out now, that we are hoping will be funded.

TOWN OF BETHEL APPLICATION TO CONDUCT A CHARITABLE SOLICITATION ON TOWN HIGHWAY

Name of Nonprofit Organization Bethel Public Library

Applicant Name Lisa Campbell/Cathy Day Telephone 802.281.2396 (Lisa's cell)

Address 70B 354 (106 Main St) Town Bethel Zip 05032

I/We request permission to conduct a solicitation on Church St, Town Highway No. 12, between Church St. Bridge and the White Church (indicate nearest cross streets and/or landmarks).

Date of Solicitation April 13th Time 8-11 am

Attached is a certificate of insurance verifying that the organization possesses Worker's compensation Insurance, if required by Statute; Automobile Liability insurance with limits not less than \$300,000.00 Combined Single Limit and Commercial General Liability insurance coverage with limits not less than \$300,000.00 per occurrence naming the Town of Bethel as an additional insured.

I/We agree to comply with any and all participant and traffic sign requirements attached to the permit.

[Signature]  
Signature of Applicant

1.31.2024  
Date

**Town Manager's Office:**

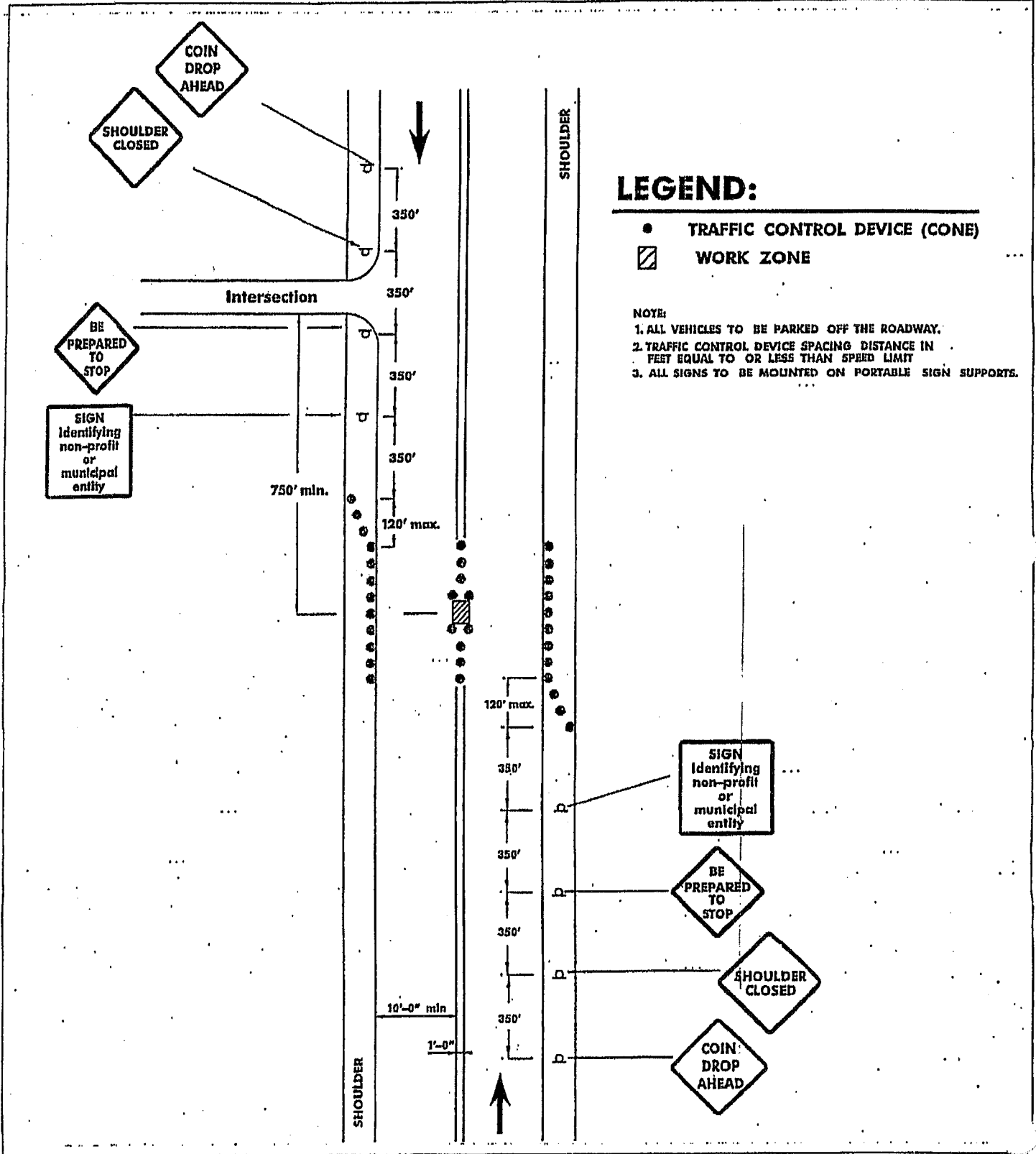
Date Received \_\_\_\_\_ Received by \_\_\_\_\_

**Board of Selectman:** Approve \_\_\_\_\_ Deny \_\_\_\_\_

Board Chair \_\_\_\_\_ Date \_\_\_\_\_

**Conditions**

1. No solicitation will be conducted during night-time hours, or during rain or snow storms
2. No one under the age of 16 years of age will be allowed to participate in the solicitation
3. The sponsor agrees in writing to comply with any and all attached participant and traffic safety requirements. A typical layout with required signs is attached. Applicant must provide required signage.
4. Completed permit application must be submitted in a timely manner for consideration by the Board of Selectmen.
5. Town Manager's Office must approve the set up prior to the solicitation.
6. Required use of traffic cones or barrels to channel traffic.
7. No traffic control devices shall be set to require travelers to stop and no verbal or written implication shall be given that failure to stop is illegal.
8. All participants must wear reflective vests.
9. The name of the organization in question shall be on a banner or sign.
10. No sales are to be made during the solicitation.
11. The solicitation shall not take place within 750 feet of an intersection.
12. Violation of any of the above will result in immediate cancellation of permit.



**LEGEND:**

- TRAFFIC CONTROL DEVICE (CONE)
- ▨ WORK ZONE

NOTE:  
 1. ALL VEHICLES TO BE PARKED OFF THE ROADWAY.  
 2. TRAFFIC CONTROL DEVICE SPACING DISTANCE IN FEET EQUAL TO OR LESS THAN SPEED LIMIT  
 3. ALL SIGNS TO BE MOUNTED ON PORTABLE SIGN SUPPORTS.



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
02/01/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).


<b>PRODUCER</b> Noyle Johnson Group an Alera Group Company P.O. Box 279 119 River Street Montpelier VT 05601-0279	<b>CONTACT NAME:</b> Crystal Farnham <b>PHONE (A/C, No, Ext):</b> (802) 223-7735 <b>FAX (A/C, No):</b> (802) 223-9649 <b>E-MAIL ADDRESS:</b> cfarnham@nwjinsurance.com
	<b>INSURER(S) AFFORDING COVERAGE</b> INSURER A: Cincinnati INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:
<b>INSURED</b> Bethel Library Association PO Box 354 Bethel VT 05032	

**COVERAGES**      **CERTIFICATE NUMBER:** CL242151935      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			EPP 0534604	04/15/2023	04/15/2024	EACH OCCURRENCE	\$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100,000
							MED EXP (Any one person)	\$ 5,000
							PERSONAL & ADV INJURY	\$ 1,000,000
							GENERAL AGGREGATE	\$ 2,000,000
							PRODUCTS - COMP/OP AGG	\$ 2,000,000
								\$
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY <input type="checkbox"/>						COMBINED SINGLE LIMIT (Ea accident)	\$
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE (Per accident)	\$
								\$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$						EACH OCCURRENCE	\$
							AGGREGATE	\$
								\$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> <input type="checkbox"/> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				PER STATUTE	OTH-ER
							E.L. EACH ACCIDENT	\$
							E.L. DISEASE - EA EMPLOYEE	\$
							E.L. DISEASE - POLICY LIMIT	\$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

<b>CERTIFICATE HOLDER</b> Town of Bethel 134 South Main Street Bethel VT 05032	<b>CANCELLATION</b> SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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**Certification of Compliance  
for  
Town Road and Bridge Standards  
and  
Network Inventory**

We, the Legislative Body of the Municipality of Bethel certify that we have reviewed, understand and comply with the Town Road and Bridge Standards / Public Works Specifications and Standards passed and adopted by the Selectboard / City Council / Village Board of Trustees on Feb. 12, 2024.

We further certify that our adopted standards,  do  do not meet or exceed the minimum requirements included in the June 5, 2019 State-approved template.

We further certify that we  do  do not have an up-to-date highway network inventory which identifies location, size, deficiencies/condition of roads, bridges, causeways, culverts and highway-related retaining walls on class 1, 2, and 3 town highways, and estimated cost of repair.

\_\_\_\_\_ Date: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
  
\_\_\_\_\_  
(Duly Authorized Administrator)

For a summary of your community's road and bridge information please visit: [tinyurl.com/rdsinfo](http://tinyurl.com/rdsinfo)

**ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS**  
**19 V.S.A. § 306(j)**

TA-60

Town of Bethel Fiscal Year 2024 Begin 7/1/24 End 6/30/25

**INCOME**

DESCRIPTION	ESTIMATED
State Funds - 19 V.S.A. Section 306(a):	
Class 1    0.892	\$ 11,922.11
Class 2   11.940	\$ 58,697.17
Class 3   56.220	\$ 102,626.66
Town Tax Funds – 19 V.S.A. Section 307	\$ 978,868.00
Special Funds (e.g., bonds or earmarks):	
a. Federal Earmark	\$ 600,000.00
b.	\$
c.	\$
<b>TOTAL</b>	<b>\$ 1,752,113.94</b>

**EXPENSES**

DESCRIPTION	ESTIMATED
Winter Maintenance	\$ 420,407.00
Non-Winter Maintenance	\$ 461,204.00
Major Construction Projects	
a. <b>Sand Hill (earmark)</b>	\$ 750,000.00
b.	\$
c.	\$
<b>TOTAL</b>	<b>\$ 1,631,611.00</b>

Comments:

This form shall be signed by the appropriate town officials and forwarded to the District Transportation Administrator.  
 TA-60 Rev 09-13



**ANNUAL FINANCIAL PLAN - TOWN HIGHWAYS**

**TA-60**

**19 V.S.A. § 306(j)  
(page 2)**

We, the Legislative Body of the Municipality of Bethel certify that funds raised by municipal taxes are equivalent to or greater than a sum of at least **\$300.00** per mile for each mile of Class 1, 2, and 3 Town Highway in the municipality. (19 V.S.A. 307)

\_\_\_\_\_ Date: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
(Duly Authorized Representatives)

The submitted Town Plan meets the requirements of Title 19, Section 306(j).

\_\_\_\_\_ Date: \_\_\_\_\_

District Transportation Administrator

Town of Bethel  
Selectboard Minutes

Tuesday, January 23, 2024  
6:00 pm at Bethel Town Hall (318 Main Street) & via Zoom

ZOOM LINK Meeting ID: 881 4350 9607 Passcode: 792531 Phone # 1-646-558-8656

Present: Lindley Brainard, Chris Jarvis, Dave Eddy, Denise Guilmette, Gene Kraus, Therese Kirby and Julie Kraus.

Visiting: Paul Vallee, Josh Wardell, White River Valley Herald representative William Kramer, Jordan Garrow

6:00 pm: Chris called the meeting to order. Denise moved, Lindley seconded, to approve the agenda. so voted.

Public Comment – Josh Wardell asked for an update on Campbrook Road, and if it could be opened to one lane. Therese thanked Josh for his drone photos and said she had already asked the contractor about one lane and the answer is no. They are hoping to pave soon.

2024 Town Meeting Warning

Chris would like to moved article 8 to where article 5 is. Lindley moved, Denise seconded, to approve the 2024 Town Meeting Warning as amended. So voted.

Resignation of James Key from Equity & Inclusion Committee

Denise moved, Lindley seconded, to accept the resignation of James Key from the Equity & Inclusion Committee. So voted.

Designation of Stitzel, Page & Fletcher as attorneys for tax sale collection.

Dave moved, Lindley seconded, to authorize the Chair to sign the agreement designating Stitzel, Page & Fletcher as attorneys for tax sale collection. So voted.

Annual Certificate of Highway Mileage, year ending 2/10/2024

Denise moved, Dave seconded, to approve the Annual Certificate of Highway Mileage, year ending 2/10/2024. So voted.

Authorize Fire Chief David Aldrighetti to sell the 2000 Ford F-550 Rescue and sign all documents related to sale.

Lindley moved, Denise seconded, to authorize Fire Chief David Aldrighetti to sell the 2000 Ford F-550 Rescue and sign all documents related to sale. So voted.

Discussion of sale of cruiser

Therese will check the Blue Book value of the cruiser. Tabled decision until after Town Meeting.

Minutes and Communications:

1. Town Manager's Report

Therese reminded all about hours the voting polls will be open and what will be Australian ballot votes and floor votes at Town Meeting.

2. Selectboard Minutes from 1/8/2024. Lindley moved, Denise seconded, to approve the Selectboard Minutes from 1/8/2024 as presented. So voted.
3. Other Communications  
Chris reviewed the budget process for the school board and explained the differences between the Town budget and the school budget.
4. Any Other Business Necessary to Come Before the Board

7:11 pm: Dave moved, Denise seconded, to adjourn the Selectboard meeting. So voted.

The next Selectboard meeting will be on Monday, February 12, 2024, at 6:00 pm at the Town Hall.

Submitted by Julie Kraus

BILL #: M60-23/24

TOWN OF BETHEL

SUMMARY OF ACTIVITIES FOR JANUARY 01, 2024

JANUARY 31, 2024

DATE	TIME	HOURS	MILES
1/4/2024	2100-2400	3	
1/5/2024	1700-2200	5	
1/5/2024	1700-2100	4	
1/9/2024	1400-1500	1	
1/10/2024	1200-1300	1	
1/11/2024	0700-1200	5	
1/11/2024	1500-1900	4	
1/12/2024	1100-1400	3	
1/14/2024	2200-2400	2	
1/17/2024	0700-1300	6	
1/19/2024	1500-1730	2.5	
1/19/2024	2100-2200	1	
1/20/2024	1700-0100	8	
1/21/2024	1830-0300	4.5	
1/31/2024	0700-1100	4	
TOTALS:		54	0

Court Hours\* 0  
Patrol Hours: 54

Tickets Issued:  
See attached tickets listing.

CASES: See attached cases.

2  
Pg

Ticket Date/Time	Ticket Number	Ticket Violation	Code	Penalty	Actual Speed	Posted Speed	Violation Location	Violation City
1/26/2024 16:24	4062018	ISL - 11-20 MPH Over Speed Limit	ISL	0	85	65	1 91 N MAINS7, Windsor, VT, 05089	Bethel
1/25/2024 14:24	4062018	ISL - 11-20 MPH Over Speed Limit	ISL	185	75	55 US-7 mm729, Manchester, VT, 05254	Bethel	
1/21/2024 20:39	4099708	ISL - 11-20 MPH Over Speed Limit	ISL	185	45	25 304 Pleasant St, Bethel, VT, 05032	Bethel	
1/21/2024 20:25		DEF - Condition Of Vehicle	DEF	0		273 Pleasant St, Bethel, VT, 05032	Bethel	
1/21/2024 19:34		LBR - 11-20 MPH Over Speed Limit-Local	LBR	0		Rt107/Cleveland Brook Rd, Bethel, VT	Bethel	
1/21/2024 18:32		BR - 11-20 MPH Over Speed Limit	BR	0	65	50 55 North Rd, Bethel, VT, 05032	Bethel	
1/20/2024 03:10		LBR - 11-20 MPH Over Speed Limit-Local	LBR	0	62	50 VT Route 107 / North Rd, Bethel, VT, 05032	BETHEL	
1/20/2024 21:10		LBR - 11-20 MPH Over Speed Limit-Local	LBR	0		VT Route 107 / VT Route 12, Bethel, VT, 05065	BETHEL	
1/20/2024 21:00	4099707	MWP- Passenger Consuming Marijuana	MWP	277		Rt107/Rt12, Bethel, VT	BETHEL	
1/20/2024 20:03		DEF - Condition Of Vehicle	DEF	0		VT Route 107 / North rd, Bethel, VT, 05032	BETHEL	
1/20/2024 20:03		LBR - 11-20 MPH Over Speed Limit-Local	LBR	0		Rt107/North rd, Bethel, VT	BETHEL	
1/20/2024 18:22	4099706	DEF - Condition Of Vehicle	DEF	0		273 Pleasant St, Bethel, VT, 05032	BETHEL	
1/13/2024 17:46		LBR - 21-30 MPH over speed limit - Local	LBR	323	80	50 Route 107 / Route 12, Bethel, VT, 05032	BETHEL	
1/13/2024 15:18		IR - Illuminations Required	IR	0		Pleasant St, Bethel, VT	BETHEL	
1/12/2024 12:02	4099705	OSC - Operating After Suspension/Revocation/Refusal	OSC	249	71	50 260 S Main St, Bethel, VT, 05032	BETHEL	
1/12/2024 10:28		VNI - Vehicle Not Inspected Within 15 Days Of Vt. Registration	VNI	0		RTE 107 / Christian Hill Rd, Bethel, VT	BETHEL	
1/11/2024 18:09		DEF - Condition Of Vehicle	DEF	0		VT Route 107 / North rd, Bethel, VT, 05032	BETHEL	
1/11/2024 16:52		LBR - 11-20 MPH Over Speed Limit-Local	LBR	0	63	273 Pleasant St, Bethel, VT, 05032	BETHEL	
1/11/2024 11:18	4100025	ISL - 11-20 MPH Over Speed Limit	ISL	185	45	50 VT Route 107 / Vt Route 12, Bethel, VT, 05032	BETHEL	
1/6/2024 19:40	4099703	S13 - 21-30 MPH Over Speed Limit	S13	277	50	25 S Main St, Bethel, VT	BETHEL	
1/6/2024 17:37		LBR - 11-20 MPH Over Speed Limit-Local	LBR	0	55	25 Pleasant St, Bethel, VT	BETHEL	
1/5/2024 21:20		LBR - 11-20 MPH Over Speed Limit-Local	LBR	0	65	50 Rt107/Rt12, Bethel, VT	BETHEL	
1/5/2024 21:17		LBR - 11-20 MPH Over Speed Limit-Local	LBR	0	63	50 Route 107 / North Rd, Bethel, VT	BETHEL	
1/5/2024 20:29	4099702	LBR - 11-20 MPH over speed limit - Local	LBR	0	65	50 VT Route 107 / VT Route 12, Bethel, VT, 05065	BETHEL	
1/5/2024 20:03		DEF - Condition Of Vehicle	DEF	277	75	50 Rt107/Rt12, Bethel, VT	BETHEL	
1/5/2024 19:31	4099701	LBR - 11-20 MPH over speed limit - Local	LBR	179	69	Rt107/North rd, Bethel, VT	BETHEL	
1/5/2024 18:38	11509	S02 - 11-20 MPH Over Speed Limit	S02	0	43	50 Rt12/Rt107, Bethel, VT	BETHEL	
1/5/2024 18:16		DEF - Condition Of Vehicle	DEF	0		25 VT Route 12 / Bethel Rec Center, Bethel, VT	BETHEL	
1/5/2024 18:16		S12 - 11-20 MPH Over Speed Limit	S12	0		VT Route 107 / Vt Route 12, Bethel, VT, 05032	BETHEL	
1/5/2024 18:05		BR - 11-20 MPH Over Speed Limit	BR	0		VT Route 107 / Vt Route 12, Bethel, VT, 05032	BETHEL	
1/5/2024 17:41		DEF - Condition Of Vehicle	DEF	0		VT Route 107 / Vt Route 12, Bethel, VT, 05032	BETHEL	
1/5/2024 17:29	11508	S02 - 11-20 MPH Over Speed Limit	S02	0	48	Bethel Dr / Pleasant St, Bethel, VT, 05032	BETHEL	
1/4/2024 22:16		LBR - 11-20 MPH Over Speed Limit	LBR	0		30 515 North Rd, Bethel, VT, 05032	BETHEL	
1/4/2024 22:16		BR - 11-20 MPH Over Speed Limit	BR	0		VT Route 107 / Vt Route 12, Bethel, VT, 05032	BETHEL	
1/4/2024 21:23	4061930	OSC - Operating After Suspension/Revocation/Refusal	OSC	249		Route 12 / Route 107, Bethel, VT, 05032	BETHEL	
1/4/2024 21:23	4061929	NR - Persons Required To Register	NR	162		Route 12 / Route 107, Bethel, VT, 05032	BETHEL	
1/4/2024 21:12		BR - 11-20 MPH Over Speed Limit	BR	0	65	Route 12 / Route 107, Bethel, VT, 05032	BETHEL	
1/4/2024 16:21	4061938	IS - 21-30 MPH Over Speed Limit	IS	277	66	50 Route 12 / Route 107, Bethel, VT, 05032	BETHEL	
1/3/2024 16:24	11458	S12 - 11-20 MPH Over Speed Limit	S12	0	90	50 Route 107 / Vt Route 12, Bethel, vt	BETHEL	
1/3/2024 16:11	11506	S02 - 11-20 MPH Over Speed Limit	S02	0	42	Bethel Town Offices, Bethel, VT	BETHEL	
		VNI - Vehicle Not Inspected Within 15 Days Of Vt. Registration	VNI	0		Bethel Area, Bethel, VT	BETHEL	
				0		25 Bethel Area, Bethel, VT	BETHEL	

Call Type	Incident Number	Date/Time	Location	City
Directed Patrol	24WVNC000394	1/31/2024 6:16	134 S. Main St, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000290	1/21/2024 20:39	304 Pleasant St, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000289	1/21/2024 20:25	273 Pleasant St, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000288	1/21/2024 19:34	VT Route 107 / Cleveland Brook Rd, Bethel, Vt, 05032	BETHEL
Traffic Stop	24WVNC000287	1/21/2024 18:32	55 North Rd, Bethel, VT, 05032	BETHEL
Directed Patrol	24WVNC000286	1/21/2024 18:30	134 S Main St, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000279	1/21/2024 0:10	VT Route 107 / North Rd, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000278	1/20/2024 21:10	VT Route 107 / VT Route 12, Bethel, VT, 05065	BETHEL
Traffic Stop	24WVNC000277	1/20/2024 21:00	VT Route 107 / North Rd, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000274	1/20/2024 20:03	Rt107/North Rd, Bethel, Vt	BETHEL
Directed Patrol	24WVNC000273	1/20/2024 18:22	273 Pleasant St, Bethel, VT, 05032	BETHEL
Parking Problem	24WVNC000269	1/20/2024 17:00	134 S Main St, Bethel, VT, 05032	BETHEL
Directed Patrol	24WVNC000267	1/20/2024 11:35	34 N Main St, Bethel, VT, 05032	BETHEL
Citizen Assist	24WVNC000265	1/19/2024 21:00	Town Of Bethel, Bethel, Vt, 05032	BETHEL
Public Speaking	24WVNC000261	1/19/2024 18:18	273 Pleasant St, Bethel, VT, 05032	BETHEL
Directed Patrol	24WVNC000254	1/19/2024 16:23	273 Pleasant St, Bethel, VT, 05032	BETHEL
Directed Patrol	24WVNC000232	1/19/2024 15:00	Bethel Area, Bethel, VT	BETHEL
Traffic Stop	24WVNC000223	1/14/2024 22:01	134 S Main St, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000221	1/13/2024 20:39	Route 107 / Route 12, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000219	1/13/2024 17:46	Pleasant St, Bethel, VT	BETHEL
Directed Patrol	24WVNC000218	1/13/2024 15:18	260 S Main St, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000211	1/13/2024 11:51	Bethel Area, Bethel, VT	BETHEL
Traffic Stop	24WVNC000210	1/12/2024 12:02	RTE 107 / Christian Hill Rd, Bethel, VT	BETHEL
Public Speaking	24WVNC000209	1/12/2024 10:28	VT Route 107 / North Rd, Bethel, VT, 05032	BETHEL
Citizen Dispute	24WVNC000206	1/12/2024 10:07	273 Pleasant St, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000200	1/12/2024 8:42	32 Avon Dr, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000199	1/11/2024 18:09	273 Pleasant St, Bethel, VT, 05032	BETHEL
Directed Patrol	24WVNC000197	1/11/2024 16:52	VT Route 107 / Vt Route 12, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000193	1/11/2024 15:04	134 S Main St, Bethel, VT, 05032	BETHEL
Directed Patrol	24WVNC000184	1/11/2024 11:18	S Main St, Bethel, VT	BETHEL
Directed Patrol	24WVNC000176	1/10/2024 8:09	134 S Main St, Bethel, VT, 05032	BETHEL
Directed Patrol	24WVNC000158	1/10/2024 11:46	Bethel Area, Bethel, VT	BETHEL
Directed Patrol	24WVNC000158	1/9/2024 12:01	Bethel Area, Bethel, VT	BETHEL

Traffic Stop	24WVNC000112	1/6/2024 19:40	Pleasant St / Bethel Rec, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000111	1/6/2024 19:15	VT Route 107 / Vt Route 12, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000110	1/6/2024 17:37	Route 107 / North Rd, Bethel, VT	BETHEL
Directed Patrol	24WVNC000109	1/6/2024 17:00	Bethel Area, Bethel, VT	BETHEL
Traffic Stop	24WVNC000094	1/5/2024 21:20	VT Route 107 / VT Route 12, Bethel, VT, 05065	BETHEL
Traffic Stop	24WVNC000093	1/5/2024 21:17	Vt Rt 107 / Vt Rt 12, Bethel, VT	BETHEL
Traffic Stop	24WVNC000092	1/5/2024 20:29	VT Route 107 / North Rd, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000090	1/5/2024 20:03	VT Rt 107 / North Rd, Bethel, Vt, 05032	BETHEL
Traffic Stop	24WVNC000088	1/5/2024 19:31	Rt12/Rt107, Bethel, Vt	BETHEL
Traffic Stop	24WVNC000087	1/5/2024 18:38	VT Route 12 / Bethel Rec Center, Bethel, VT	BETHEL
Traffic Stop	24WVNC000085	1/5/2024 18:16	VT Route 107 / Vt Route 12, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000083	1/5/2024 18:05	VT Route 107 / Vt Route 12, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000081	1/5/2024 17:41	Bethel Dr / Pleasant St, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000080	1/5/2024 17:29	515 North Rd, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000078	1/5/2024 17:19	VT Route 107 / Vt Route 12, Bethel, VT, 05032	BETHEL
Directed Patrol	24WVNC000075	1/5/2024 17:00	134 S Main St, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000059	1/4/2024 22:16	Route 12 / Route 107, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000058	1/4/2024 21:23	Route 12 / Route 107, Bethel, VT, 05032	BETHEL
Traffic Stop	24WVNC000057	1/4/2024 21:12	Route 107 / Vt Route 12, Bethel, vt	BETHEL
Directed Patrol	24WVNC000056	1/4/2024 20:59	Town Of Bethel, Bethel, Vt, 05032	BETHEL
Traffic Stop	24WVNC000047	1/4/2024 16:21	189 S Mm 24.6, Bethel, VT	BETHEL
Traffic Stop	24WVNC000043	1/3/2024 16:43	Bethel Town Offices, Bethel, VT	BETHEL
Traffic Stop	24WVNC000042	1/3/2024 16:24	Bethel Area, Bethel, VT	BETHEL
Traffic Stop	24WVNC000040	1/3/2024 16:11	Bethel Area, Bethel, VT	BETHEL

02/01/24  
02:37 pm

January 2024

Town of Bethel General Ledger  
Current Yr Pd: 7 - Budget Status Report  
GENERAL FUND

58%

Account	Budget	Actual	Actual % of Budget
<b>10-6-00-10 LOCAL REVENUES</b>			
10-6-00-10.01 Dog Tax	1,300.00	0.00	0.00%
10-6-00-10.05 Town Clerk Fees	27,600.00	-95.54	0.35%
10-6-00-10.08 Recreation Area Fees	6,270.00	-6,415.39	102.32%
10-6-00-10.16 Zoning App Fees	1,830.00	-1,125.00	61.48%
10-6-00-10.18 Overweight Permit Fees	500.00	-50.00	10.00%
10-6-00-10.19 Trustees Of Public Funds	0.00	-3.25	100.00%
10-6-00-10.22 Proceeds of BRTS Sale	54,560.00	-54,559.49	100.00%
10-6-00-10.24 Town Hall Rental Fees	1,000.00	-575.00	57.50%
<b>Total LOCAL REVENUES</b>	<b>93,060.00</b>	<b>-62,823.67</b>	<b>67.51%</b> ✓
<b>10-6-00-21 MISC LOCAL REVENUE</b>			
10-6-00-21.00 Misc Local Reven	0.00	-400.00	100.00%
10-6-00-21.02 Reimb Tax Sales Expenses	3,000.00	0.00	0.00%
10-6-00-21.13 Insurance Claims	0.00	-3,280.18	100.00%
10-6-00-21.44 Misc - Cemetery Admin	0.00	-1,516.10	100.00%
10-6-00-21.50 Other	1,100.00	-1,326.66	120.61%
<b>Total MISC LOCAL REVENUE</b>	<b>4,100.00</b>	<b>-6,522.94</b>	<b>159.10%</b> ✓
<b>10-6-00-25 STATE AND FEDERAL REVENUE</b>			
10-6-00-25.01 Highways - Class I	10,656.00	-10,964.08	102.89%
10-6-00-25.02 Highways - Class II	52,408.00	-53,980.44	103.00%
10-6-00-25.03 Highways - Class III	91,668.00	-94,379.88	102.96%
10-6-00-25.08 State Owned Lands	1,733.00	0.00	0.00%
10-6-00-25.09 Traffic Tickets	2,500.00	-1,484.21	59.37%
10-6-00-25.10 Fish & Game (fish Hatch)	355.00	0.00	0.00%
10-6-00-25.11 Pilot Payment	2,000.00	-1,755.15	87.76%
10-6-00-25.21 Other	0.00	-217.00	100.00%
10-6-00-25.23 MERP Grant	0.00	-4,000.00	100.00%
10-6-00-25.46 Tower Lease	7,200.00	-4,800.00	66.67%
<b>Total STATE AND FEDERAL REVENUE</b>	<b>168,820.00</b>	<b>-171,580.76</b>	<b>101.82%</b> ✓
<b>10-6-00-30 MISCELLANEOUS</b>			
10-6-00-30.02 Admin Reimb from Sewer	7,227.00	-7,227.00	100.00%
10-6-00-30.07 Admin Reimb from Water De	9,200.00	-9,200.00	100.00%
10-6-00-30.10 RR Revenue Sharing	3,700.00	0.00	0.00%
<b>Total MISCELLANEOUS</b>	<b>20,127.00</b>	<b>-16,427.00</b>	<b>81.62%</b> ✓
<b>10-6-00-31 INTEREST EARNINGS</b>			
10-6-00-31.00 Checking Acct interest	6.00	-2.58	43.00%
10-6-00-31.01 Sweep Account Interest	1,000.00	-820.16	82.02%
10-6-00-31.06 proceeds of debt	0.00	-2,199.73	100.00%
<b>Total INTEREST EARNINGS</b>	<b>1,006.00</b>	<b>-3,022.47</b>	<b>300.44%</b> ✓
<b>10-6-00-50 TAXES - PROPERTY</b>			



Account	Budget	Actual	% of Budget
10-6-00-50.02 Current Property Taxes	2,303,926.95	-2,260,761.39	98.13%
10-6-00-50.03 Land-use	148,049.00	-149,415.00	100.92%
10-6-00-50.05 Delinquent Taxes-prior	25,000.00	0.00	0.00%
10-6-00-50.06 Penalty	10,000.00	0.00	0.00%
10-6-00-50.07 Interest	15,000.00	-9,117.39	60.78%
10-6-00-50.10 Education Billing Fee	5,900.00	0.00	0.00%
<b>Total TAXES - PROPERTY</b>	<b>2,507,875.95</b>	<b>-2,419,293.78</b>	<b>96.47%</b> ✓
<b>Total Revenues</b>	<b>2,794,688.95</b>	<b>-2,679,670.62</b>	<b>95.88%</b>

10-7-05 PUBLIC WORKS

10-7-05-0 PAYROLL

10-7-05-01.00 Labor	-232,300.00	103,927.37	44.74%
10-7-05-01.02 Overtime	-40,000.00	19,863.89	49.66%
10-7-05-02.00 FICA	-16,883.00	8,182.10	48.46%
10-7-05-03.00 MEDI	-3,948.00	1,773.26	44.92%
10-7-05-04.00 Retirement	-39,600.00	18,320.35	46.26%
10-7-05-05.00 Health Insurance	-56,700.00	18,790.75	33.14%
10-7-05-06.00 Workers' Comp	-23,063.00	5,307.11	23.01%
10-7-05-06.01 Dental Insurance	-1,856.00	546.00	29.42%
10-7-05-08.00 Mileage Reimbursement	-1,600.00	213.54	13.35%
10-7-05-09.00 Training	-2,500.00	150.85	6.03%

**Total PAYROLL** -418,480.00 177,075.22 42.32% ✓

10-7-05-10 TOWN OWNED EQUIPMENT

10-7-05-10.10 Ins Bldg & Equip	-15,320.00	9,936.58	64.86%
10-7-05-10.32 Repairs/Parts/Tires	-55,000.00	30,592.29	55.62%
10-7-05-10.33 TIRES CHAINS CUTTING EDGE	-20,000.00	14,111.41	70.56%
10-7-05-10.35 Permits	-1,700.00	50.00	2.94%
10-7-05-10.36 Garage/Bldg. Maint.	-16,000.00	5,924.24	37.03%
10-7-05-10.37 Electricity	-5,000.00	1,804.38	36.09%
10-7-05-10.38 Telephone	-7,500.00	3,988.12	53.17%
10-7-05-10.39 Uniforms	-5,000.00	2,369.39	47.39%
10-7-05-10.40 Other	-300.00	256.30	85.43%
10-7-05-10.41 Gas, Oil & Grease	-15,000.00	-16,474.39	109.83%
10-7-05-10.42 Diesel	-70,000.00	20,853.24	29.79%
10-7-05-10.43 Underground Tank	-550.00	0.00	0.00%
10-7-05-10.44 Communications System	-2,500.00	2,815.89	112.64%
10-7-05-10.45 TRASH REMOVAL	-744.00	543.76	73.09%

**Total TOWN OWNED EQUIPMENT** -214,614.00 109,719.99 51.12%

10-7-05-12 HIRED SERVICES OR EQUIP

10-7-05-12.25 Roadside Mowing	-15,931.00	0.00	0.00%
10-7-05-12.26 Ditching	-30,000.00	0.00	0.00%
10-7-05-12.27 Tree cutting	-3,000.00	0.00	0.00%

*Invoice coding error*

*Corrected in Feb.*

*8284.10  
29043.53*

Account	Budget	Actual	% of Budget
10-7-05-12.40 Sweeping	-2,000.00	0.00	0.00%
10-7-05-12.41 Rental Equipment	-1,500.00	80.00	5.33%
10-7-05-12.42 Hired Services or Equipme	-24,750.00	9,105.09	36.79%
10-7-05-12.43 Engineering Services	-500.00	0.00	0.00%
<b>Total HIRED SERVICES OR EQUIP</b>	<b>-77,681.00</b>	<b>9,185.09</b>	<b>11.82%</b> ✓
<b>10-7-05-30 MATERIAL</b>			
10-7-05-30.01 Salt	-92,400.00	7,684.27	8.32%
10-7-05-30.02 Chloride	-20,750.00	5,693.16	27.44%
10-7-05-30.03 Gravel	-50,000.00	141,145.05	282.29%
10-7-05-30.05 Sand	-75,000.00	32,049.12	42.73%
10-7-05-30.08 Culverts	-15,000.00	1,821.55	12.14%
10-7-05-30.09 Patching Material	-8,000.00	1,761.87	22.02%
10-7-05-30.10 Guardrail	-8,000.00	0.00	0.00%
10-7-05-30.11 Tools	-5,500.00	3,575.43	65.01%
10-7-05-30.12 Signs	-5,000.00	4,835.85	96.72%
10-7-05-30.16 Highway Rehabilitation	-175,000.00	87,500.00	50.00%
10-7-05-30.17 ERAF	-44,400.00	44,400.00	100.00%
<b>Total MATERIAL</b>	<b>-499,050.00</b>	<b>330,466.30</b>	<b>66.22%</b> ✓
<b>10-7-05-40 OTHER PUBLIC WORKS</b>			
10-7-05-40.01 Storm Water Catch Basins	-6,700.00	0.00	0.00%
10-7-05-40.02 Cemeteries	-40,000.00	35,633.60	89.08%
10-7-05-40.03 Church Street Bridge	-17,738.00	16,025.99	90.35%
10-7-05-40.11 Parking-Pedestrian Safety	-2,500.00	0.00	0.00%
10-7-05-40.13 Other	-500.00	0.00	0.00%
10-7-05-40.14 Highway Equip Trust Fund	-125,000.00	62,500.00	50.00%
<b>Total OTHER PUBLIC WORKS</b>	<b>-192,438.00</b>	<b>114,159.59</b>	<b>59.32%</b> ✓
<b>Total PUBLIC WORKS</b>			
	<b>-1,402,233.00</b>	<b>740,606.19</b>	<b>52.82%</b> ✓
<b>10-7-10 FIRE DEPT</b>			
10-7-10-01.00 Salaries	-26,450.00	27,684.48	104.67%
10-7-10-02.00 FICA	-1,640.00	1,716.43	104.66%
10-7-10-03.00 MEDI	-384.00	401.44	104.54%
10-7-10-06.01 Workers' Comp	-4,698.00	2,134.46	45.43%
10-7-10-07.00 Insurance	-7,700.00	7,346.69	95.41%
10-7-10-10.00 Apparatus/repairs/maint	-14,500.00	<del>5,083.36</del>	<del>35.06%</del>
10-7-10-10.13 Truck Equipment	-3,000.00	713.57	23.79%
10-7-10-11.00 Gas, Oil & Lubricants	-3,500.00	0.00	0.00%
10-7-10-20.01 Electricity	-2,333.00	922.26	39.53%
10-7-10-21.00 Telephone	-3,024.00	1,816.30	60.06%
10-7-10-22.00 Heat	-6,835.00	2,267.53	33.18%
10-7-10-50.00 Communications/radio/page	-12,000.00	6,788.26	56.57%
10-7-10-51.01 Safety Supplies	-20,000.00	2,069.41	10.35%
10-7-10-52.00 Facility Maintenance	-2,500.00	1,545.67	61.83%

→ still includes  
Fema expenses.  
Will be moved  
once Fema  
submissions are  
complete.

8936.64 journal  
entry made to  
move \$7010.00 to  
capital pu s/B  
Mtg & Rescue  
purchase

Account	Budget	Actual	% of Budget
10-7-10-95.00 Other	-100.00	0.00	0.00%
10-7-10-96.00 Training	-2,400.00	442.00	18.42%
10-7-10-97.00 Safety & Equipment Fund	-38,550.00	38,550.00	100.00%
10-7-10-97.01 2017 Kenworth Tanker	-21,381.00	21,380.80	100.00%
10-7-10-98.03 Fire Protection	-5,500.00	5,500.00	100.00%
<b>Total FIRE DEPT</b>	<b>-176,495.00</b>	<del>116,195.94</del>	<del>65.84%</del>
		130,215.94	
<b>10-7-15 POLICE DEPT</b>			
10-7-15-01.00 Labor	-29,120.00	2,772.00	9.52%
10-7-15-02.00 FICA	-1,805.00	171.87	9.52%
10-7-15-03.00 MEDI	-422.00	40.20	9.53%
10-7-15-06.00 Workers' Comp	-1,080.00	319.91	29.62%
10-7-15-07.00 Insurance on Equipment	-3,090.00	3,586.05	116.05%
10-7-15-07.02 Professional Liability	-3,363.00	1,625.85	48.35%
10-7-15-10.00 Cruiser	-3,000.00	2,273.79	75.79%
10-7-15-21.00 Telephone	-600.00	346.04	57.67%
10-7-15-39.00 Uniforms	-800.00	0.00	0.00%
10-7-15-62.00 Gas	-5,000.00	0.00	0.00%
10-7-15-70.00 Contract Services	-500.00	1,950.00	390.00%
10-7-15-70.01 Equipment	-2,000.00	0.00	0.00%
10-7-15-90.00 Training	-750.00	0.00	0.00%
10-7-15-90.01 ANIMAL CONTROL	-500.00	0.00	0.00%
10-7-15-90.02 CRUISER REPLACEMENT FUND	-5,000.00	2,500.00	50.00%
10-7-15-90.03 Signage	-8,000.00	0.00	0.00%
10-7-15-95.00 Other	-100.00	0.00	0.00%
<b>Total POLICE DEPT</b>	<b>-65,130.00</b>	<b>15,585.71</b>	<b>23.93%</b>
<b>10-7-20 RECREATION AREA</b>			
10-7-20-01.00 Staff And Labor	-55,000.00	25,707.15	46.74%
10-7-20-02.00 FICA	-3,410.00	1,582.83	46.42%
10-7-20-03.00 MEDI	-798.00	370.21	46.39%
10-7-20-04.00 Retirement	-1,410.00	1,658.33	117.61%
10-7-20-06.00 Workers Comp	-2,793.00	636.34	22.78%
10-7-20-07.00 Insurance On Bldg & Equip	-1,937.00	1,021.26	52.72%
10-7-20-20.00 Electricity	-2,250.00	2,263.02	100.58%
10-7-20-21.00 Telephone	-500.00	<del>3,471.70</del>	<del>694.34%</del>
10-7-20-25.00 Repairs & Maint	-8,500.00	3,875.45	45.59%
10-7-20-27.00 Recreation Facility Fund	-40,000.00	20,000.00	50.00%
10-7-20-30.00 Programming & Activities	-3,000.00	478.36	15.95%
10-7-20-51.00 Supplies	-2,500.00	1,891.65	75.67%
10-7-20-52.00 Chlorine	-3,500.00	678.13	19.38%
10-7-20-53.00 American Red Cross	-3,200.00	985.00	30.78%
10-7-20-60.00 Water & Sewer	-1,400.00	586.50	41.89%
10-7-20-95.00 Other	-250.00	181.57	72.63%
<b>Total RECREATION AREA</b>	<b>-130,448.00</b>	<del>65,387.50</del>	<del>50.13%</del>
<b>10-7-25 PARKS AND PUBLIC PLACES</b>		62,488.44	

\$572.64 - coding error corrected in Feb.

GENERAL FUND

Account	Budget	Actual	% of Budget
10-7-25-01.00 Labor	-19,200.00	12,325.00	64.19%
10-7-25-02.00 FICA	-1,190.00	10.97	0.92%
10-7-25-03.00 MEDI	-278.00	2.57	0.92%
10-7-25-06.00 Workers' Compensation	-1,320.00	0.00	0.00%
10-7-25-07.00 Insurance	-100.00	112.52	112.52%
10-7-25-12.01 Mowing	-500.00	0.00	0.00%
10-7-25-12.02 Utility Truck Maint.	-1,200.00	0.00	0.00%
10-7-25-20.00 Street Lights	-19,332.00	11,414.28	59.04%
10-7-25-20.01 Electricity - Parks	-1,594.00	909.61	57.06%
10-7-25-25.01 Maintenance	-9,500.00	3,216.37	33.86%
10-7-25-26.00 Parks Beautification	-5,500.00	0.00	0.00%
10-7-25-27.00 Flags and Poles	-480.00	0.00	0.00%
10-7-25-35.00 TRAIL MAINT.	-750.00	0.00	0.00%
10-7-25-95.00 Other	-50.00	0.00	0.00%
<b>Total PARKS AND PUBLIC PLACES</b>	<b>-60,994.00</b>	<b>27,991.32</b>	<b>45.89%</b>
<b>10-7-30 MUNICIPAL OFFICE</b>			
10-7-30-01.01 Clerical Labor-Town Mgs	-68,044.00	38,542.38	56.64%
10-7-30-01.02 Salary - Town Clerk	-37,030.00	21,483.17	58.02%
10-7-30-01.03 Treasurer	-5,310.00	3,063.60	57.69%
10-7-30-01.04 Town Manager	-91,789.00	52,912.56	57.65%
10-7-30-01.05 CONTRACT LABOR	-15,000.00	3,797.40	25.32%
10-7-30-02.00 FICA	-12,535.00	7,416.34	59.17%
10-7-30-03.00 MEDI	-2,932.00	1,682.64	57.39%
10-7-30-04.00 Retirement	-42,052.00	20,648.21	49.10%
10-7-30-05.00 Health Ins	-107,746.00	57,981.79	53.81%
10-7-30-06.00 Workers' Comp	-1,137.00	792.66	69.72%
10-7-30-06.01 Dental Insurance	-3,641.00	2,061.78	56.63%
10-7-30-07.00 Insurance - Bldg	-5,568.00	2,564.10	46.05%
10-7-30-07.01 Bond Insurance	-3,426.00	1,765.12	51.52%
10-7-30-20.00 Electricity	-2,500.00	1,129.16	45.17%
10-7-30-21.00 Telephone	-7,600.00	4,001.88	52.66%
10-7-30-22.00 Heat	-5,500.00	1,094.54	19.90%
10-7-30-25.00 Maintenance - Bldg	-2,000.00	470.03	23.50%
10-7-30-25.01 trash removal	-150.00	64.54	43.03%
10-7-30-26.01 Maintenance - Copier	-1,900.00	1,608.30	84.65%
10-7-30-26.02 Maintenance - Computer	-8,850.00	6,218.73	70.27%
10-7-30-26.03 Office Equipment	-500.00	0.00	0.00%
10-7-30-27.04 Purchase Office Furnitu	-200.00	0.00	0.00%
10-7-30-28.00 Lease - Photocopier	-1,138.00	663.95	58.34%
10-7-30-51.00 Supplies	-6,300.00	1,289.92	20.47%
10-7-30-52.01 postage mailing	-2,500.00	2,604.46	104.18%
10-7-30-60.00 Water & Sewer	-1,360.00	641.54	47.17%
10-7-30-70.00 Bank Fees	-23.00	97.98	426.00%
10-7-30-71.00 CompuCount	-3,500.00	1,553.80	44.39%
10-7-30-95.00 Other	-250.00	397.28	158.91%
10-7-30-95.01 Training	-600.00	100.00	16.67%
10-7-30-95.02 Town Mgr Expense	-300.00	0.00	0.00%
<b>Total MUNICIPAL OFFICE</b>	<b>-441,381.00</b>	<b>236,647.86</b>	<b>53.62%</b>

Account	Budget	Actual	% of Budget
<b>10-7-35 TOWN HALL</b>			
10-7-35-02.00 Social Security	0.00	12.21	100.00%
10-7-35-03.00 Medicare	0.00	2.85	100.00%
10-7-35-07.00 Insurance	-8,040.00	4,838.89	60.19%
10-7-35-20.00 Electricity	-1,300.00	590.66	45.44%
10-7-35-21.00 Telephone	-1,584.00	833.49	52.62%
10-7-35-22.00 Heat	-4,766.00	927.81	19.47%
10-7-35-25.00 Bldg Repair	-4,000.00	1,856.16	46.40%
10-7-35-25.02 Repair-clock	-350.00	0.00	0.00%
10-7-35-51.00 Supplies	-500.00	362.67	72.53%
10-7-35-60.00 Water & Sewer	-1,296.00	641.54	49.50%
10-7-35-95.00 Other	-50.00	0.00	0.00%
<b>Total TOWN HALL</b>	<b>-21,886.00</b>	<b>10,066.28</b>	<b>45.99%</b> ✓
<b>10-7-40 TOWN OFFICER SALARIES</b>			
10-7-40-01.01 Select Board	-3,750.00	3,750.00	100.00%
10-7-40-01.04 Trustee of Public Funds	-600.00	0.00	0.00%
10-7-40-01.06 Health Officer	-1,200.00	0.00	0.00%
10-7-40-01.07 Elections	-250.00	0.00	0.00%
10-7-40-01.08 Board of Civil Authority	-50.00	0.00	0.00%
10-7-40-01.10 Cemetery Commissioner	-1,500.00	1,500.00	100.00%
10-7-40-01.11 FIRE WARDEN	-3,000.00	3,000.00	100.00%
10-7-40-01.12 TREE WARDEN	-600.00	600.00	100.00%
10-7-40-02.00 FICA/MEDI	-570.00	562.27	98.64%
<b>Total TOWN OFFICER SALARIES</b>	<b>-11,520.00</b>	<b>9,412.27</b>	<b>81.70%</b> ✓
<b>10-7-45 LISTERS</b>			
10-7-45-01.00 Salaries	-27,040.00	11,130.50	41.16%
10-7-45-02.00 FICA	-1,676.00	302.60	18.05%
10-7-45-03.00 MEDI	-392.00	70.77	18.05%
10-7-45-27.00 Computer Upgrades	-3,000.00	3,620.91	120.70%
10-7-45-51.00 Supplies	-900.00	95.49	10.61%
10-7-45-62.00 Mileage	-500.00	58.95	11.79%
10-7-45-64.00 Mapping Services	-3,000.00	2,800.00	93.33%
10-7-45-70.00 Training	-1,000.00	0.00	0.00%
10-7-45-80.00 Memberships	-350.00	50.00	14.29%
10-7-45-95.00 Other	-200.00	0.00	0.00%
<b>Total LISTERS</b>	<b>-38,058.00</b>	<b>18,129.22</b>	<b>47.64%</b> ✓
<b>10-7-50 GOVERNMENT OPERATIONS</b>			
10-7-50-90.01 Town Meeting	-400.00	0.00	0.00%
10-7-50-90.02 Town Reports	-3,800.00	0.00	0.00%
10-7-50-90.03 Tax Billing	-450.00	0.00	0.00%
10-7-50-90.04 Preservation Of Records	-1,500.00	2,715.94	181.06%
10-7-50-90.05 Tax Abatements	-6,000.00	0.00	0.00%
10-7-50-90.08 Legal	-10,000.00	9,465.11	94.65%

Account	Budget	Actual	Actual % of Budget
10-7-50-90.09 Planning	-1,200.00	82.89	6.91%
10-7-50-90.10 Auditing Services	-25,000.00	20,962.00	83.85%
10-7-50-90.11 Training	-500.00	654.00	130.80%
10-7-50-90.12 Recording Fees	-200.00	90.00	45.00%
10-7-50-90.13 Maintain Website	-2,000.00	1,004.33	50.22%
10-7-50-90.14 Insurance-shooting range	-1,690.00	0.00	0.00%
10-7-50-90.15 Meeting Minute Taking	-2,775.00	982.31	35.40%
10-7-50-90.16 Conservation Commission	-2,500.00	172.93	6.92%
10-7-50-90.17 Red Cross Shelter Mainten	-1,500.00	0.00	0.00%
10-7-50-90.18 Energy Comm.	-100.00	0.00	0.00%
10-7-50-90.20 Voting Equip & Supplies	-1,500.00	0.00	0.00%
10-7-50-90.80 Advertising	-5,700.00	303.31	5.32%
10-7-50-90.81 Other	-500.00	0.00	0.00%
10-7-50-90.90 Tax Sale Expenses	-6,000.00	0.00	0.00%
10-7-50-90.96 Reappraisal Fund	-7,000.00	3,500.00	50.00%
10-7-50-90.98 Capital Improv. Reserve F	-55,000.00	27,500.00	50.00%
<b>Total GOVERNMENT OPERATIONS</b>	<b>-135,315.00</b>	<b>67,432.82</b>	<b>49.83%</b>
<b>10-7-55 APPROPRIATIONS - LOCAL</b>			
10-7-55-70.01 Bethel Library	-35,000.00	35,000.00	100.00%
10-7-55-70.02 Council On The Arts	-2,000.00	2,000.00	100.00%
10-7-55-70.03 Bethel Historical Society	-500.00	500.00	100.00%
10-7-55-70.04 League Of Cities & Towns	-3,658.00	3,658.00	100.00%
10-7-55-70.05 Two Rivers Reg Plan Comm	-3,165.00	3,165.00	100.00%
10-7-55-70.06 Green Mt Econ Dev	-976.00	976.00	100.00%
10-7-55-70.07 Green Up Day	-150.00	150.00	100.00%
10-7-55-70.09 White River Partnership	-500.00	500.00	100.00%
10-7-55-70.10 VT Rural Fire (VACD)	-100.00	100.00	100.00%
10-7-55-70.11 Bethel Forward Fest.	-2,000.00	2,000.00	100.00%
10-7-55-71.01 So.Royal Senior Citizens	-4,000.00	4,000.00	100.00%
10-7-55-71.02 Visiting Nurse Alliance (	-7,000.00	7,000.00	100.00%
10-7-55-71.03 Clara Martin Center	-3,250.00	3,250.00	100.00%
10-7-55-71.07 Safeline	-1,500.00	1,500.00	100.00%
10-7-55-71.08 Stagecoach	-4,000.00	4,000.00	100.00%
10-7-55-71.09 Windsor County Partners	-500.00	500.00	100.00%
10-7-55-71.11 Central Vt Council On Age	-650.00	650.00	100.00%
10-7-55-71.13 Vt Assoc For The Blind	-400.00	400.00	100.00%
10-7-55-71.17 Vt Ctr for Ind Living	-300.00	300.00	100.00%
10-7-55-71.23 ORange County Parent Chil	-1,000.00	1,000.00	100.00%
10-7-55-71.24 Quin-Town Center	-500.00	500.00	100.00%
10-7-55-71.27 EXCEL Program (wrvsu)	-2,500.00	2,500.00	100.00%
10-7-55-71.29 Health Care&Rehab service	-500.00	500.00	100.00%
10-7-55-71.30 VT FAMILY NETWORK	-250.00	250.00	100.00%
10-7-55-72.01 WRV Ambulance	-153,048.00	89,278.00	58.33%
10-7-55-72.02 Playhouse Movie Theatre	-1,000.00	1,000.00	100.00%
<b>Total APPROPRIATIONS - LOCAL</b>	<b>-228,447.00</b>	<b>164,677.00</b>	<b>72.09%</b>
<b>10-7-60 DEBT SERVICE</b>			

Town of Bethel General Ledger  
Current Yr Pd: 7 - Budget Status Report  
GENERAL FUND

Account	Budget	Actual	% of Budget
10-7-60-54.04 2011 Debt Financing	-82,946.00	82,970.58	100.03%
10-7-60-88.04 long term debt - town hal	-56,236.00	50,479.38	89.76%
10-7-60-91.00 Int Tax Anticip Notes	-2,100.00	0.00	0.00%
<b>Total DEBT SERVICE</b>	<b>-141,282.00</b>	<b>133,449.96</b>	<b>94.46%</b> ✓
<b>10-7-65 TAXES</b>			
10-7-65-88.00 School Tax Payment	-2,681,380.13	1,328,916.88	49.56%
10-7-65-89.00 County Taxes	-14,021.00	13,797.18	98.40%
10-7-65-90.00 Reimb of overpaid taxes	0.00	1,439.76	100.00%
<b>Total TAXES</b>	<b>-2,695,401.13</b>	<b>1,344,153.82</b>	<b>49.87%</b> ✓
<b>10-7-70 MISC</b>			
10-7-70-91.00 BRTS Alliance Fee	-26,163.00	26,162.91	100.00%
<b>Total MISC</b>	<b>-26,163.00</b>	<b>26,162.91</b>	<b>100.00%</b>
<b>Total Expenditures</b>	<b>-5,574,753.13</b>	<b>2,975,898.80</b>	<b>53.38%</b>
<b>Total GENERAL FUND</b>	<b>-2,780,064.18</b>	<b>296,228.18</b>	

January 2024

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Town of Bethel General Ledger  
Current Yr Pd: 7 - Budget Status Report  
SEWER

58%

Account	Budget	Actual	Actual % of Budget
<b>20-6-00 SEWER</b>			
20-6-00-81.00 Fees	266,810.00	-147,383.08	55.24%
20-6-00-95.00 Interest & Penalty	3,300.00	-2,275.60	68.96%
<b>Total SEWER</b>	<b>270,110.00</b>	<b>-149,658.68</b>	<b>55.41%</b>
<b>Total Revenues</b>	<b>270,110.00</b>	<b>-149,658.68</b>	<b>55.41%</b>
<b>20-7-00 SEWER EXP</b>			
20-7-00-01.00 Labor - Operations	-60,366.00	39,106.58	64.78%
20-7-00-01.02 LABOR OT	-11,922.00	0.00	0.00%
20-7-00-02.00 FICA	-4,482.00	2,336.31	52.13%
20-7-00-03.00 MEDI	-1,048.00	546.45	52.14%
20-7-00-04.00 Retirement	-11,970.00	7,800.62	65.17%
20-7-00-05.00 Health Insurance	-24,437.00	15,743.61	64.43%
20-7-00-06.00 Workers' Comp/UE	-5,500.00	2,045.55	37.19%
20-7-00-06.01 Dental Insurance	-910.00	589.04	64.73%
20-7-00-07.00 Insurance	-4,300.00	2,299.36	53.47%
20-7-00-20.00 Electricity	-26,446.00	13,499.87	51.05%
20-7-00-21.00 Telephone	-3,116.00	1,810.92	58.12%
20-7-00-25.00 Maintenance - Bldg	-5,000.00	323.12	6.46%
20-7-00-25.01 Maintenance - System	-25,000.00	9,337.97	37.35%
20-7-00-26.00 Maintenance - Equip	-18,000.00	25,676.29	142.65%
20-7-00-33.00 Flushing Sewer Lines	-3,500.00	1,562.50	44.64%
20-7-00-34.00 Sludge Disposal	-25,000.00	7,200.00	28.80%
20-7-00-35.00 Supplies	-3,000.00	1,459.49	48.65%
20-7-00-35.05 Postage/mailings	-500.00	389.00	77.80%
20-7-00-40.00 Lab testing	-6,690.00	4,137.00	61.84%
20-7-00-40.10 Lab supplies	-1,930.00	1,103.15	57.16%
20-7-00-50.00 Generator	-500.00	0.00	0.00%
20-7-00-51.01 Chemicals	-250.00	0.00	0.00%
20-7-00-53.00 Engineering Charges	-750.00	0.00	0.00%
20-7-00-73.00 Legal Services	-400.00	0.00	0.00%
20-7-00-75.00 Reimb - Town Of Bethel	-7,227.00	7,227.00	100.00%
20-7-00-75.01 Reimb - Use Of Emp Trk	-1,200.00	656.98	54.75%
20-7-00-77.00 Leases	-500.00	100.00	20.00%
20-7-00-78.00 Training	-250.00	0.00	0.00%
20-7-00-79.00 Certification	-400.00	671.25	167.81%
20-7-00-80.00 Dues	-150.00	0.00	0.00%
20-7-00-81.00 UNIFORMS	-300.00	169.99	56.66%
20-7-00-95.00 Other	-300.00	0.00	0.00%
20-7-00-95.03 Debt Service	-7,753.00	7,997.54	103.15%
20-7-00-96.02 Reimburse General Fund	-6,500.00	0.00	0.00%
<b>Total SEWER EXP</b>	<b>-269,597.00</b>	<b>153,789.59</b>	<b>57.04%</b>
20-7-60-91.00 Debt Service - interest	-513.00	36.35	7.09%
<b>Total Expenditures</b>	<b>-270,110.00</b>	<b>153,825.94</b>	<b>56.95%</b>

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Town of Bethel General Ledger  
Current Yr Pd: 7 - Budget Status Report  
SEWER

Account	Budget	Actual Actual % of Budget
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<b>Total SEWER</b>	<b>0.00</b>	<b>4,167.26</b> ✓
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January 2024

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Town of Bethel General Ledger  
Current Yr Pd: 7 - Budget Status Report  
WATER FUND

58%

Account	Budget	Actual	% of Budget
<b>30-6-00 WATER DEPT.</b>			
30-6-00-81.00 Water Rentals	247,682.00	-135,524.77	54.72%
30-6-00-95.00 Interest & Penalty	3,500.00	-2,973.34	84.95%
30-6-00-95.02 MISC	150.00	0.00	0.00%
30-6-00-95.03 FIRE PROTECTION	5,500.00	-5,500.00	100.00%
30-6-00-96.02 Grant Revenue	0.00	-14,624.09	100.00%
30-6-00-96.03 Misc. Revenue	0.00	-116.22	100.00%
<b>Total WATER DEPT.</b>	<b>256,832.00</b>	<b>-158,738.42</b>	<b>61.81%</b>
<b>Total Revenues</b>	<b>256,832.00</b>	<b>-158,738.42</b>	<b>61.81%</b>

DWSRF

<b>30-7-00 WATER EXP.</b>			
30-7-00-01.00 Salaries	-22,187.00	13,158.10	59.31%
30-7-00-01.02 Overtime	-15,000.00	5,158.71	34.39%
30-7-00-02.00 FICA	-2,306.00	1,011.08	43.85%
30-7-00-03.00 MEDI	-539.00	244.33	45.33%
30-7-00-04.00 Retirement	-6,204.00	2,600.21	41.91%
30-7-00-05.00 Health/Accident Insurance	-8,146.00	5,323.72	65.35%
30-7-00-05.01 Dental Insurance	-303.00	196.40	64.82%
30-7-00-06.00 Workers' Comp.	-2,692.00	748.05	27.79%
30-7-00-20.00 Electricity	-21,000.00	10,024.10	47.73%
30-7-00-25.00 Repairs-Maintenance Pumps	-10,000.00	13,990.19	139.90%
30-7-00-25.01 Repair Hydrants	-6,000.00	0.00	0.00%
30-7-00-25.02 Rep. Telemetering System	-1,500.00	600.00	40.00%
30-7-00-26.00 Mains & Distribution Line	-18,862.00	4,163.61	22.07%
30-7-00-28.00 Building Maintenance	-1,500.00	0.00	0.00%
30-7-00-29.00 CONTRACTED SERV	-1,500.00	0.00	0.00%
30-7-00-51.00 Supplies	-3,000.00	179.90	6.00%
30-7-00-51.01 POSTAGE	-1,200.00	900.00	75.00%
30-7-00-51.02 METERS	-1,500.00	0.00	0.00%
30-7-00-52.00 Water Testing	-3,500.00	2,008.11	57.37%
30-7-00-53.00 Engineering Charges	-2,500.00	114,184.30	4,567.37%
30-7-00-54.00 Reserve Funds	-44,000.00	0.00	0.00%
30-7-00-55.00 Utility Truck Maintenance	-4,500.00	3.19	0.07%
30-7-00-70.00 Insurance	-2,500.00	1,133.54	45.34%
30-7-00-73.00 Legal Services	-500.00	253.75	50.75%
30-7-00-75.00 Reimb. To Town Of Bethel	-9,200.00	9,200.00	100.00%
30-7-00-75.01 Mileage Reimburse	-1,200.00	615.06	51.26%
30-7-00-76.00 State of Vermont Permits	-4,000.00	1,525.40	38.14%
30-7-00-77.00 Leases	-200.00	100.00	50.00%
30-7-00-78.00 Chlorine	-1,400.00	517.50	36.96%
30-7-00-79.00 Training	-250.00	0.00	0.00%
30-7-00-80.00 dues	-400.00	400.00	100.00%
30-7-00-81.00 UNIFORMS	-300.00	0.00	0.00%
30-7-00-95.00 Other	-100.00	0.00	0.00%
<b>Total WATER EXP.</b>	<b>-197,989.00</b>	<b>188,239.25</b>	<b>95.08%</b>

DWSRF

Account	Budget	Actual	Actual % of Budget
30-7-60-91.00 Debt Service - Principal	-28,123.00	23,877.04	84.90% ✓
30-7-60-91.02 Debt Service - Interest	-2,223.00	6,369.68	286.54% ✓
30-7-60-91.04 DWSRF	-23,497.00	28,286.78	120.38% ✓
30-7-80-80.00 Capital Outlay	0.00	626,097.14	100.00% DWSRF
30-7-80-83.00 REIMB. GF	-5,000.00	0.00	0.00%
<b>Total Expenditures</b>	<b>-256,832.00</b>	<b>872,869.89</b>	<b>339.86%</b>
<b>Total WATER FUND</b>	<b>0.00</b>	<b>714,131.47</b>	
<b>Total All Funds</b>	<b>-2,780,064.18</b>	<b>1,014,526.91</b>	