

Town of Bethel
Selectboard Agenda
Monday, April 25, 2022
6 pm @ Bethel Town Hall & via Zoom

[Zoom Link](#) Meeting ID: 894 7560 0319 Passcode: 538019 Dial: 1-646-558-8656

6 pm: Call meeting to order and approve agenda.

Public Comment

Tessie's Tavern, 3rd and 1st Class Liquor License's and an Outside Consumption Permit
Motion to approve

Change In Terms Agreement with Mascoma Bank to fix variable rate to 3% for 10 years.
Motion to sign agreement

Refinancing the 2017 Kenworth Tanker to a fixed rate of 3.53% with KansasState Bank fixed for the remaining 10 years of the loan

Motion to adopt resolution and designate Chris Jarvis and Therese Kirby as the authorized individuals to execute the refinancing documents with KansasState Bank

Annual adoption of the Local Emergency Management Plan
Motion to adopt

Results of Town Meeting Survey
Discussion only

Health Officer/Deputy Health Officer Salary Survey
Motion to adjust

American Rescue Plan Act (ARPA) money discussion
Discussion only

Minutes and Communications:

1. Town Manager's Report
2. Selectboard Minutes from 4/11/2022
3. Other Communications
4. Any Other Business Necessary to Come Before the Board

Town Manager's Report for April 25, 2022 Meeting:

1. The documents to refinance two loans to fixed rates, as we previously discussed are in this packet. Please keep in mind, this does NOT fix the rate for the entire term of the debt repayment loan with Mascoma. It just buys us an additional 36 months.
2. The annual adoption of the Local Emergency Plan is something we do every year before May 1.
3. Here are the results of the Town Meeting Day Survey that Kelly compiled.
4. Salary survey results for the Health Officer are also enclosed.
5. American Rescue Plan – I have heard from a few more people that they want to see money going into the roads.
6. I hired Greg Bahre to repair the four ends of the stonewall and the stairs at the municipal parking lot. The cost was \$16,000. After that, I think we need to put one side of the wall in each budget for the next 3 to 4 years, so he can continue his repair. We cannot afford to repair the entire wall this year. I also hired Bob Connif to put the new shingle roof, replace the fascia, etc on the Town Office. Once that is done, I will have the attic insulated.
7. Please start looking for information on the Better Connections May Day event/BBQ to be held on Sunday, May 1 at noon – 2:30 at the Bethel School Campus. The school is preparing the food. There will be an opportunity for people to weigh in on all the topics of the Better Connections process, some input on the VOREC grant and lots of other things.
8. Richard and I are continuing to interview candidates for the mowing position, and I will let you know when I hire someone for that.
9. On April 28th, the new antennae and repeater will be installed to provide the Highway Department with proper radio communications throughout Bethel. Currently there are spots where they do not have radio or cell service. This will remedy that and increase safety.
10. I am meeting with Rita Seto of TRORC next week to move forward with the grant for the sidewalk project.
11. I will be awarding a Better Roads project on Christian Hill on Monday, and can inform you of that at the meeting.
12. The Planning Commission will be meeting with TRORC in May, after they complete with a desk review of our zoning by-laws. I hope you were able to attend one of the zoom meetings on 4/20 or 4/21 to learn more about zoning in general, that they sponsored.
13. Richard is wrapping up the annual Consumer Confidence Report (CCR) that will be sent to all users of the Water system in their May utility bill. He and I are also working on the water/sewer budgets for their annual adoption in May.
14. Effective April 23, 2022, Morgan Drury is the new Road Foreman for Bethel. Morgan is a lifelong Bethel resident, has experience as a Road Foreman from his work in another Town, and is very excited to take on this new role.

2022 LIQUOR LICENSE RENEWAL APPLICATION
THIRD CLASS RESTAURANT/BAR LICENSE TO SELL SPIRITUOUS LIQUORS

9255-001-3RST-001

Page 1

Fee: \$1,095.00

Paid to DLC

Seasonal Fee: \$550.00

Town: 14020 - BETHEL

License Year Beginning May 1, 2022 ending April 30, 2023

MISREPRESENTATION OF A MATERIAL FACT ON ANY LICENSE APPLICATION SHALL BE GROUNDS
FOR SUSPENSION OR REVOCATION OF THE LICENSE, AFTER NOTICE AND HEARING

Applicant: Review all of the information presented on this form, indicating any changes in the spaces provided.

Applicant: Tessie's Tavern, LLC

Licensee # 9255- 1

Doing Business As:

Tessie's Tavern (CKA)

88 North Road

Bethel VT 05032

Telephone: (802) 908-2699

Mailing Address:

88 North Road

Bethel VT 05032

PLEASE INCLUDE EMAIL ADDRESS: TESSIES TAVERN@gmail.com

Description of Premises:

Lessor:

Martin Brothers Development

4 Wheeler St

Lynnfield MA

First class license on the first floor of a two story wood building consisting of dining room, lounge, kitchen with storage in basement. Located on the south west corner of the intersection of North Rd and Rte 107, designated as 88 North Road in the town of Bethel, Vermont.

Last Enforcement Seminar: 06/14/2021

This Club is: An unincorporated Association? Yes No
A Limited Liability Company? Yes No
A Vermont Corporation? Yes No

Majority of Members are US Citizens: **Yes**

ATTACH AN ADDITIONAL SHEET TO THIS APPLICATION NOTING ANY NECESSARY CORRECTIONS OR CHANGES AND UPDATES THAT HAVE OCCURRED DURING THE PAST YEAR.

Limited Liability

Company	Name	Address	Town/City	State	Zip Code
Member	1. Martin, Gregory	4 Wheeler Street	Lynnfield	MA	01940

Has any person been convicted or pleaded guilty to any criminal or motor vehicle offense in any court of law (including traffic tickets by mail) during the last year? Yes No
If yes, please attach the following information: Individual's name, court/traffic bureau, offense and date

In the past year has any person held any elective or appointive state, county, city, village or town office in Vermont (See VSA, T.7, Ch.9, Sec. 223)? Yes No
If yes, please attach the following information: Individual's name, office and jurisdiction

Vt. Dept. of Health Food License No.:

Vt. Dept. of Health Lodging No.:

Vt. Tax Dept. Meals & Rooms Cert./Acct. No.:

Disclosure of Non-profit Organization?: Yes No

ALL APPLICANTS MUST COMPLETE AND SIGN

The applicant understands that he/she must maintain a list of the names and residences of paid up members, a list of club officers, and a list of employees of the club and their annual salaries. These lists must remain on the licensed premises and be available for inspection upon request.

The applicant understands and agrees that the Liquor and Lottery Control Board may obtain criminal history record information from State and Federal record repositories.

I/We hereby certify, under the pains and penalties of perjury, that I/We are in good standing with respect to or in full compliance with a plan approved by the Commissioner of Taxes to pay any and all taxes due the State of Vermont as of the date of this application. (VSA, Title 32, Section 3113)

I/We hereby certify that I/We are not under an obligation to pay child support or that I/We are in good standing with respect to child support or are in full compliance with a plan to pay any and all child support payable under a support order. (VSA, Title 15, Section 795)

In accordance with 21 VSA, Section 1378 (b), I/We certify, under pains and penalties of perjury, that I/We are in good standing with respect to or in full compliance with a plan to pay any and all contributions or payments in lieu of contributions due to the Department of Employment and Training.

I/We have registered the trade name of these premises with the Secretary of State.

Continued on next page

2022 LIQUOR LICENSE RENEWAL APPLICATION
THIRD CLASS RESTAURANT/BAR LICENSE TO SELL SPIRITUOUS LIQUORS

9255-001-3RST-001
Page 2

I/We hereby certify that the information in this application is true and complete.

Dated this 19 day of APRIL, 2020

Signature of authorized agent
of corporation, company, club or association
[Signature] (owner)

(Title)

Signature of individual or partners
[Signature] MANASAK

Are you making this application for the benefit of any other party? Yes No

MAKE CHECKS PAYABLE TO: VERMONT DIVISION OF LIQUOR CONTROL
13 GREEN MOUNTAIN DRIVE
MONTPELIER, VT 05602
MAIL CHECK WITH COMPLETED FORMS TO THE TOWN OR CITY CLERK

----- LOCAL COMMISSIONER SECTION BELOW -----

Upon being satisfied that the conditions precedent to the granting of this license as provided in Title 7 of the Vermont Statutes Annotated, as amended, have been fully met by the applicant, the commissioners will endorse their recommendation on the back of the application and transmit it to the Liquor and Lottery Control Board for suitable action thereon, before any License may be granted. For the information of the Liquor and Lottery Control Board, applications shall carry the signature of each individual commissioner registering either approval or disapproval.

APPROVED

DISAPPROVED

Approved by Board of Control Commissioners of the City or Town of _____.

Total Membership _____, _____ members present Attest, _____, Town Clerk

The seasonal fee applies to establishments open for six continuous months or less of the license year.

TOWN OR CITY CLERK SHALL MAIL APPROVED RENEWAL DIRECTLY TO:
DIVISION OF LIQUOR CONTROL
13 GREEN MOUNTAIN DRIVE
MONTPELIER, VT 05602

If application is disapproved, local control commissioners shall notify the applicant by letter.

No formal action taken by any agency or authority of any town board of selectmen or city board of aldermen on a first or second class license application shall be considered binding except as taken or made at an open public meeting. VSA T-1, Sec.312

2022 LIQUOR LICENSE RENEWAL APPLICATION
OUTSIDE CONSUMPTION PERMIT

9255-001-OUTC-001

Page 1
Fee: \$20.00
Paid to DLC

License Year Beginning May 1, 2022 ending April 30, 2023

MISREPRESENTATION OF A MATERIAL FACT ON ANY LICENSE APPLICATION SHALL BE GROUNDS
FOR SUSPENSION OR REVOCATION OF THE LICENSE, AFTER NOTICE AND HEARING

Applicant: Review all of the information presented on this form, indicating any changes in the spaces provided.

Applicant: Tessie's Tavern, LLC

Licensee # 9255- 1

Doing Business As:

Tessie's Tavern (CKA)
88 North Road
Bethel VT 05032

Mailing Address:

88 North Road
Bethel VT 05032

Telephone: (802) 908-2699

PLEASE INCLUDE EMAIL ADDRESS: TESSIESTAVERN@GMAIL.COM

Description of the delineated area is as follows:

800 sq ft deck with railing, 3,000 sq ft yard area with gazzebo with
fencing. 11:00am - 11:00pm

I/We hereby certify, under the pains and penalties of perjury, that I/We are in good standing with respect to or in full compliance with a plan approved by the Commissioner of Taxes to pay any and all taxes due the State of Vermont as of the date of this application. (VSA, Title 32, Section 3113)

I/We hereby certify that I/We are not under an obligation to pay child support or that I/We are in good standing with respect to child support or are in full compliance with a plan to pay any and all child support payable under a support order. (VSA, Title 15, Section 795)

In accordance with 21 VSA, Section 1378(b), I/We certify, under pains and penalties of perjury, that I/We are in good standing with respect to or in full compliance with a plan to pay any and all contributions or payments in lieu of contributions due to the Department of Employment and Training.

I/We hereby certify that the information in this application is true and complete.

Dated this 19 day of APRIL, 2021

Signature of authorized agent

of corporation, company, club or association

Signature of individual or partners

Legs Mkt (owner)

(Title)

Are you making this application for the benefit of any other party? Yes No

MAKE CHECKS PAYABLE TO AND MAIL TO: VERMONT DIVISION OF LIQUOR CONTROL
13 GREEN MOUNTAIN DRIVE
MONTPELIER, VT 05602

LOCAL COMMISSIONER SECTION BELOW

Upon being satisfied that the conditions precedent to the granting of this license as provided in Title 7 of the Vermont Statutes Annotated, as amended, have been fully met by the applicant, the commissioners will endorse their recommendation on the back of the application and transmit it to the Liquor and Lottery Control Board for suitable action thereon, before any License may be granted. For the information of the Liquor and Lottery Control Board, applications shall carry the signature of each individual commissioner registering either approval or disapproval.

APPROVED

DISAPPROVED

Approved by Board of Control Commissioners of the City or Town of _____.

Total Membership _____, _____ members present

Attest, _____, Town Clerk

2022 LIQUOR LICENSE RENEWAL APPLICATION
FIRST CLASS RESTAURANT/BAR LICENSE TO SELL MALT AND VINOUS BEVERAGES

9255-001-1RST-001

Page 1

License Year Beginning May 1, 2022 ending April 30, 2023

Fee: \$230.00 of which
\$115.00 is paid to town/city
\$115.00 is paid to DLC
Town: 14020 - BETHEL

MISREPRESENTATION OF A MATERIAL FACT ON ANY LICENSE APPLICATION SHALL BE GROUNDS
FOR SUSPENSION OR REVOCATION OF THE LICENSE, AFTER NOTICE AND HEARING

Applicant: Review all of the information presented on this form, indicating any changes in the spaces provided.

Applicant: Tessie's Tavern, LLC
Doing Business As:
Tessie's Tavern (CKA)
88 North Road
Bethel VT 05032
Telephone: (802) 908-2699

Licensee # 9255- 1

Mailing Address:
88 North Road
Bethel VT 05032

PLEASE INCLUDE EMAIL ADDRESS:

~~TESSIE'S TAVERN~~
TESSIESTAVERN@GMAIL.COM

Description of Premises:

First class license on the first floor of a two story wood building consisting of dining room, lounge, kitchen with storage in basement. Located on the south west corner of the intersection of North Rd and Rte 107, designated as 88 North Road in the town of Bethel, Vermont.

Lessor:
Martin Brothers Development
4 Wheeler St
Lynnfield MA

Last Enforcement Seminar: 06/14/2021

Filed Articles of Organization: Yes

Date Filed: 09/12/2016

Federal ID Number: 81-3817418

Majority of Members are US Citizens: Yes

ATTACH AN ADDITIONAL SHEET TO THIS APPLICATION NOTING ANY NECESSARY CORRECTIONS OR CHANGES AND UPDATES THAT HAVE OCCURRED DURING THE PAST YEAR.

Limited Liability

Company	Name	Address	Town/City	State	Zip Code
Member	1. Martin, Gregory	4 Wheeler Street	Lynnfield	MA	01940

Has any person been convicted or pleaded guilty to any criminal or motor vehicle offense in any court of law (including traffic tickets by mail) during the last year? Yes No
If yes, please attach the following information: Individual's name, court/traffic bureau, offense and date

In the past year has any person held any elective or appointive state, county, city, village or town office in Vermont (See VSA, T.7, Ch.9, Sec. 223)? Yes No
If yes, please attach the following information: Individual's name, office and jurisdiction

Vt. Dept. of Health Food License No.: 11331

Vt. Dept. of Health Lodging No.:

Vt. Tax Dept. Meals & Rooms Cert./Acct. No.: MRT-10844958

Disclosure of Non-profit Organization?: Yes No

ALL APPLICANTS MUST COMPLETE AND SIGN

The applicant understands and agrees that the Liquor and Lottery Control Board may obtain criminal history record information from State and Federal record repositories.

I/We hereby certify, under the pains and penalties of perjury, that I/We are in good standing with respect to or in full compliance with a plan approved by the Commissioner of Taxes to pay any and all taxes due the State of Vermont as of the date of this application. (VSA, Title 32, Section 3113)

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I/We have registered the trade name of these premises with the Secretary of State.

Continued on next page

2022 LIQUOR LICENSE RENEWAL APPLICATION
FIRST CLASS RESTAURANT/BAR LICENSE TO SELL MALT AND VINOUS BEVERAGES

9255-001-1RST-001

Page 2

I/We hereby certify that the information in this application is true and complete.

Dated this 19 day of APRIL, 2022

Signature of authorized agent
of corporation, company, club or association
[Signature]
(COUNSEL)

Signature of individual or partners
[Signature] MANAGER.

(Title)

Are you making this application for the benefit of any other party? Yes No

----- LOCAL COMMISSIONER SECTION BELOW -----

Upon being satisfied that the conditions precedent to the granting of this license as provided in Title 7 of the Vermont Statutes Annotated, as amended, have been fully met by the applicant, the commissioners will endorse their recommendation on the back of the application and transmit it to the Liquor and Lottery Control Board for suitable action thereon, before any License may be granted. For the information of the Liquor and Lottery Control Board, applications shall carry the signature of each individual commissioner registering either approval or disapproval.

APPROVED

DISAPPROVED

Approved by Board of Control Commissioners of the City or Town of _____.

Total Membership _____, _____ members present Attest, _____, Town Clerk

TOWN OR CITY CLERK SHALL MAIL APPROVED RENEWAL DIRECTLY TO:
DIVISION OF LIQUOR CONTROL
13 GREEN MOUNTAIN DRIVE
MONTPELIER, VT 05602

If application is disapproved, local control commissioners shall notify the applicant by letter.

No formal action taken by any agency or authority of any town board of selectmen or city board of aldermen on a first or second class license application shall be considered binding except as taken or made at an open public meeting. VSA T-1, Sec. 312



Wendy Knight, Deputy Commissioner

State of Vermont
Department of Liquor and Lottery
13 Green Mountain Drive
Montpelier, VT 05620-4501
liquorandlottery.vermont.gov

[phone] 802-828-2345
[fax] 802-828-1031

Please check the following information on your renewal when received, for accuracy.

5/2021 Seminar Date *NOT DUE*

LLC Corporation/ LLC/ Partnership Changes (corp. name change, director changes, etc.)

N/A Lease Info / Changes

- Other Info / Changes (Federal ID Number, Outside Consumption Area, Payment of Fee, etc.)

TESSIESTAUBER@GMAIL.COM
Clear Email Address

SEMINARS:

Please check the seminar date on your renewal. If it has been 2 years since your last seminar, an owner, director, Partner, or manager needs to attend a seminar.

CORPORATION / LLC / PARTNERSHIPS:

If you have had any changes to your Corporation, Partnership or LLC, please attach a note with renewal application and include documentation of the change (i.e. copies of changes filed with Secretary of State's office showing new information.) If you have added or removed a director, partner, or member, please include minutes of the meeting where the change took place. We also will need info on any new directors (legal name, address, date of birth and place of birth)

LEASE:

If you have any changes in your lease, (either a new landlord or you purchased the property) we will need a copy of the new lease or title.

OTHER INFO:

Please make sure to check the renewal application for things like your Federal ID number, health number, outside consumption area, etc. Please attach a letter of any changes that have occurred in the past year. Attaching these documents can help expedite the renewal process.

Thank you.



CHANGE IN TERMS AGREEMENT

Principal	Loan Date	Maturity	Loan No	Call / Coll	Account	Officer	Initials
\$1,444,000.00	11-20-2013	04-18-2044	63033838	8 / 400	T307211	EAV	

References in the boxes above are for Lender's use only and do not limit the applicability of this document to any particular loan or item. Any item above containing "*****" has been omitted due to text length limitations.

Borrower: Town of Bethel
PO Box 404
Bethel, VT 05032

Lender: MASCOMA BANK
BETHEL
264 Main St
PO BOX 52
BETHEL, VT 05032

Principal Amount: \$1,444,000.00

Date of Agreement: _____

DESCRIPTION OF EXISTING INDEBTEDNESS. A Promissory Note from Borrower(S) to Lender dated November 20, 2013, in the original principal amount of \$2,750,000.00, as amended.

DESCRIPTION OF CHANGE IN TERMS. Effective with the date of this Agreement, the current rate on the note at 3% will be fixed until April 18, 2032 at which time the rate will change in accordance with the original note parameters.

All other terms and conditions shall remain the same, unchanged, and in full force and effect.

CONTINUING VALIDITY. Except as expressly changed by this Agreement, the terms of the original obligation or obligations, including all agreements evidenced or securing the obligation(s), remain unchanged and in full force and effect. Consent by Lender to this Agreement does not waive Lender's right to strict performance of the obligation(s) as changed, nor obligate Lender to make any future change in terms. Nothing in this Agreement will constitute a satisfaction of the obligation(s). It is the intention of Lender to retain as liable parties all makers and endorsers of the original obligation(s), including accommodation parties, unless a party is expressly released by Lender in writing. Any maker or endorser, including accommodation makers, will not be released by virtue of this Agreement. If any person who signed the original obligation does not sign this Agreement below, then all persons signing below acknowledge that this Agreement is given conditionally, based on the representation to Lender that the non-signing party consents to the changes and provisions of this Agreement or otherwise will not be released by it. This waiver applies not only to any initial extension, modification or release, but also to all such subsequent actions.

DISCOUNTED RATE. 80% of the 10 Year FHLB rate, discounted to reflect the tax exempt status of the loan.

PRIOR TO SIGNING THIS AGREEMENT, BORROWER READ AND UNDERSTOOD ALL THE PROVISIONS OF THIS AGREEMENT. BORROWER AGREES TO THE TERMS OF THE AGREEMENT.

BORROWER:

TOWN OF BETHEL

By: _____
Paul Vallee, Selectboard of Town of Bethel

By: _____
Lindley Brainard, Selectboard of Town of Bethel

By: _____
Christopher Jarvis, Chair of Town of Bethel

By: _____
Dave Eddy, Board Member of Town of Bethel

By: _____
Gene Kraus, Board Member of Town of Bethel

LENDER:

MASCOMA BANK

X _____
Authorized Signer

DOCUMENTATION INSTRUCTIONS

The instructions listed below should be followed when completing the enclosed documentation. Please sign in blue ink and print on single sided paper only. Documentation completed improperly will delay funding. If you have any questions regarding the Conditions to Funding, instructions or the documentation, please call us at (847) 247-0771.

I. Attached Documentation

1. **Exhibit A – Description of Equipment**
 - ◆ Review equipment description. Complete serial number/VIN if applicable.
 - ◆ List the location where the equipment will be located after delivery/installation.
2. **Exhibit B – Payment Schedule**
 - ◆ Sign and print name and title
3. **Exhibit C - Acceptance of Obligation**
 - ◆ Sign and print name and title
4. **Exhibit D - Obligor Resolution**
 - ◆ Type in the date of the meeting in which the purchase was approved.
 - ◆ Print or type the name and title of the individual(s) who is authorized to execute the Contract.
 - ◆ The secretary, chairman or other authorized board member of the Obligor must sign the Resolution where indicated.
 - ◆ A second authorized individual that is with the Obligor should attest the Resolution where indicated.
5. **Exhibit E - Officer's Certificate**
 - ◆ Sign and print name and title
 - ◆ Please list the Source of Funds for the Contract Payments.
6. **Exhibit F - Payment Request & Equipment Acceptance Form**
 - ◆ Do Not Return until you need to request funds from the Vendor Payable Account.
7. **Exhibit G - Signature Card**
 - ◆ Sign and print name and title
 - ◆ An additional individual may sign as an authorized individual, if desired.
8. **Exhibit H - Obligor Acknowledgement**
 - ◆ Complete information as indicated.
9. **Exhibit I - Bank Qualified Certificate**
 - ◆ Sign and print name and title
10. **Insurance Requirements**
 - ◆ Complete insurance company contact information where indicated.
11. **Debit Authorization – (Preferred)**
 - ◆ Complete form and attach a voided check

II. Condition to Funding

If, for any reason: (i) the required documentation is not returned by August 13, 2022, is incomplete, or has unresolved issues relating thereto, or (ii) on, or prior to the return of the documentation, there is a change of circumstance, including but not limited to changes in the federal corporate income tax rate or reducing/capping the tax-exempt interest benefit, which adversely affects the expectations, rights or security of the Obligee or its assignees; then Obligee or its assignees reserve the right to withdraw/void its offer to fund this transaction in its entirety. *Neither KS StateBank nor Baystone Government Finance is acting as an advisor to the municipal entity/obligated person and neither owes a fiduciary duty pursuant to Section 15B of the Exchange Act of 1934.*

All documentation should be returned to:
 Tax-Exempt Leasing Corp.
 203 East Park Avenue
 Libertyville, Illinois 60048

EXHIBIT A

DESCRIPTION OF EQUIPMENT

RE: Government Obligation Contract dated as of January 5, 2017, between Tax-Exempt Leasing Corp. (Obligee) and Town of Bethel, Vermont (Obligor)

Below is a detailed description of all the items of Equipment including quantity, model number and serial number where applicable:

Refinance of Contract #3350957 for One (1) 2018 T300 Kenworth 4x4 Chassis, VIN: 2NKHJJ8X4JM184286, with a VKMWS 2000 Tanker, SN: 17-205, 17-205A

Physical Address of Equipment after Delivery : 587 Pleasant St., Bethel, VT 05032

EXHIBIT B

PAYMENT SCHEDULE

RE: Government Obligation Contract dated as of January 5, 2017, between Tax-Exempt Leasing Corp. (Obligee) and Town of Bethel, Vermont (Obligor)

Date of First Payment: July 5, 2022
 Original Balance: \$182,366.09
 Total Number of Payments: Ten (10)
 Number of Payments Per Year: One (1)

Pmt No.	Due Date	Contract Payment	Applied to Interest	Applied to Principal	*Purchase Option Price
1	05-Jul-22	\$21,380.80	\$1,448.44	\$19,932.36	\$165,468.59
2	05-Jul-23	\$21,380.80	\$5,733.91	\$15,646.89	\$149,266.96
3	05-Jul-24	\$21,380.80	\$5,181.57	\$16,199.23	\$132,558.22
4	05-Jul-25	\$21,380.80	\$4,609.74	\$16,771.06	\$115,326.49
5	05-Jul-26	\$21,380.80	\$4,017.72	\$17,363.08	\$97,555.41
6	05-Jul-27	\$21,380.80	\$3,404.81	\$17,975.99	\$79,228.09
7	05-Jul-28	\$21,380.80	\$2,770.25	\$18,610.55	\$60,327.13
8	05-Jul-29	\$21,380.80	\$2,113.30	\$19,267.50	\$40,834.57
9	05-Jul-30	\$21,380.80	\$1,433.16	\$19,947.64	\$20,731.89
10	05-Jul-31	\$21,380.80	\$729.01	\$20,651.79	\$0.00

Town of Bethel, Vermont

Signature

Printed Name and Title

Christopher Jarnis, Selectboard Chair

*Assumes all Contract Payments due to date are paid

EXHIBIT C

ACCEPTANCE OF OBLIGATION
TO COMMENCE CONTRACT PAYMENTS UNDER EXHIBIT B

RE: Government Obligation Contract dated as of January 5, 2017, between Tax-Exempt Leasing Corp. (Obligee) and Town of Bethel, Vermont (Obligor)

I, the undersigned, hereby certify that I am a duly qualified representative of Obligor and that I have been given the authority by the governing body of Obligor to sign this Acceptance of Obligation to commence Contract Payments with respect to the above referenced Contract. I hereby certify that:

1. The Equipment described on Exhibit A has not been delivered, installed or available for use as of the Commencement date of this Contract.
2. Obligor acknowledges that Obligee has agreed to deposit into a Vendor Payable Account an amount sufficient to pay the total purchase price (the "Purchase Price") for the Equipment so identified in such Exhibit A;
3. The principal amount of the Contract Payments in the Exhibit B accurately reflects the Purchase Price;
4. Obligor agrees to execute a Payment Request and Equipment Acceptance Form authorizing payment of the Purchase Price, or a portion thereof, for each withdrawal of funds from the Vendor Payable Account.

Notwithstanding that the Equipment has not been delivered to or accepted by Obligor on the date of execution of the Contract, Obligor hereby warrants that:

- (a) Obligor's obligation to commence Contract Payments as set forth in Exhibit B is absolute and unconditional as of the Commencement Date and on each date set forth in Exhibit B thereafter, subject to the terms and conditions of the Contract;
- (b) immediately upon delivery and acceptance of all the Equipment, Obligor will notify Obligee of Obligor's final acceptance of the Equipment by delivering to Obligee the "Payment Request and Equipment Acceptance Form" in the form set forth in Exhibit F attached to the Contract;
- (c) in the event that any Surplus Amount is on deposit in the Vendor Payable Account when an event of non-appropriation or default under the Contract occurs, then those amounts shall be applied as provided in Section 10 of the Contract;
- (d) regardless of whether Obligor delivers a final Payment Request and Equipment Acceptance Form, all Contract Payments paid prior to delivery of all the Equipment shall be credited to Contract Payments as they become due under the Contract as set forth in Exhibit B.

Town of Bethel, Vermont

Signature

Printed Name and Title

Christopher Jarvis, Selectboard Chair

EXHIBIT D

OBLIGOR RESOLUTION

RE: Government Obligation Contract dated as of January 5, 2017, between Tax-Exempt Leasing Corp. (Obligee) and Town of Bethel, Vermont (Obligor)

At a duly called meeting of the Governing Body of the Obligor (as defined in the Contract) held on 4/25/2022 the following resolution was introduced and adopted:

BE IT RESOLVED by the Governing Body of Obligor as follows:

- 1. **Determination of Need.** The Governing Body of Obligor has determined that a true and very real need exists for the acquisition of the Equipment described on Exhibit A of the Government Obligation Contract dated as of January 5, 2017, between Town of Bethel, Vermont (Obligor) and Tax-Exempt Leasing Corp. (Obligee).
- 2. **Approval and Authorization.** The Governing Body of Obligor has determined that the Contract, substantially in the form presented to this meeting, is in the best interests of the Obligor for the acquisition of such Equipment, and the Governing Body hereby approves the entering into of the Contract by the Obligor and hereby designates and authorizes the following person(s) to execute and deliver the Contract on Obligor's behalf with such changes thereto as such person(s) deem(s) appropriate, and any related documents, including any Escrow Agreement, necessary to the consummation of the transaction contemplated by the Contract.

Authorized Individual(s): Christopher Jarvis (Selectboard Chair) Therese Kirby (Town manager)
(Typed or Printed Name and Title of Individual(s) authorized to execute the Contract)

- 3. **Adoption of Resolution.** The signatures below from the designated individuals from the Governing Body of the Obligor evidence the adoption by the Governing Body of this Resolution.

Signature: _____
(Signature of Secretary, Board Chairman or other member of the Governing Body)

Printed Name & Title: Christopher Jarvis, Selectboard Chair
(Printed Name and Title of Individual who signed directly above)

Attested By: _____
(Signature of one additional person who can witness the passage of this Resolution)

Printed Name & Title: _____
(Printed Name of individual who signed directly above)

EXHIBIT E

OFFICER'S CERTIFICATE

RE: Government Obligation Contract dated as of January 5, 2017, between Tax-Exempt Leasing Corp. (Obligee) and Town of Bethel, Vermont (Obligor)

I, the undersigned, hereby certify that I am a duly qualified representative of Obligor and that I have been given the authority by the governing body of Obligor to sign this Officer's Certificate with respect to the above referenced Contract. I hereby certify that:

1. Obligor has appropriated and/or taken other lawful actions necessary to provide moneys sufficient to pay all Contract Payments required to be paid under the Contract during the current Budget Year of Obligor, and such moneys will be applied in payment of all Contract Payments due and payable during such current Budget Year.
2. Obligor has obtained insurance coverage as required under the Contract from an insurer qualified to do business in the State.
3. No event or condition that constitutes or would constitute an Event of Default exists as of the date hereof.
4. The governing body of Obligor has approved the authorization, execution and delivery of this Contract on its behalf by the authorized representative of Obligor who signed the Contract.
5. Please list the Source of Funds (Fund Item in Budget) for the Contract Payments that come due under Exhibit B of this Contract.

Source of Funds : General Fund

By signing below, Obligor hereby authorizes the General Fund of the Obligor as a backup source of funds from which the Contract Payments can be made.

Town of Bethel, Vermont

Signature

Printed Name and Title

Christopher Jarvis, Selectboard Chair

EXHIBIT F

PAYMENT REQUEST AND EQUIPMENT ACCEPTANCE FORM

RE: Government Obligation Contract dated as of January 5, 2017, between Tax-Exempt Leasing Corp. (Obligee) and Town of Bethel, Vermont (Obligor)

In accordance with Section 10.01, by executing this Payment Request and Equipment Acceptance Form the Obligor hereby represents that the Payee or Payees listed below who are requesting payment have delivered the Equipment or a portion of the Equipment or performed the services to the satisfaction of the Obligor and that the amounts requested below by the Payee or Payees are proportionate with the value of the Equipment delivered or services rendered by the Payee or Payees. The Obligor hereby represents and warrants for all purposes that:

1. Pursuant to the invoice attached hereto, the amount to be disbursed is \$ _____ and this amount is consistent with the Contract between Obligor and vendor.
2. Payment is to be made to: Payee: _____
3. The undersigned certifies that the following documents are attached to this Payment Request and Equipment Acceptance Form when there is a request for a release of funds from the Vendor Payable Account to pay for a portion, or all, of the Equipment: (1) Invoice from the vendor, (2) copy of the Contract between Obligor and vendor (if requested by the Obligee), (3) Insurance Certificate (if applicable), (4) front and back copy of the original MSO/Title listing KS StateBank and/or its assigns as the first lien holder (if applicable). By executing this Payment Request and Equipment Acceptance Form and attaching the documents as required above, the Obligor shall be deemed to have accepted this portion of the Equipment for all purposes under the Contract, including, without limitation, the obligation of Obligor to make the Contract Payments with respect thereto in a proportionate amount of the total Contract Payment.
4. No amount listed in this exhibit was included in any such exhibit previously submitted.
5. Each disbursement hereby requested has been incurred and is a proper charge against the Vendor Payable Account. No amount hereby requested to be disbursed will be paid to Obligor as reimbursement for any expenditure paid by Obligor more than 60 days prior to the date of execution and delivery of the Contract.
6. The Equipment referenced in the attached has been delivered, installed, inspected and tested as necessary and in accordance with Obligor's specifications and accepted for all purposes.
7. That Obligor is or will be the title owner to the Equipment referenced in the attached, and that in the event that any third party makes a claim to such title that Obligor will take all measures necessary to secure title including, without limitation, the appropriation of additional funds to secure title to such Equipment, or a portion thereof, and keep the Contract in full force and effect. Furthermore, Obligor has obtained insurance coverage as required under the Contract from an insurer qualified to do business in the State.
8. Obligor has appropriated and/or taken other lawful actions necessary to provide moneys sufficient to pay all Contract Payments required to be paid under the Contract during the current Budget Year of Obligor, and such moneys will be applied in payment of all Contract Payments due and payable during such current Budget Year.
9. No event or condition that constitutes or would constitute an Event of Default exists as of the date hereof.

I, the undersigned, hereby certify that I am a duly qualified representative of Obligor and that I have been given the authority by the governing body of Obligor to sign this Payment Request and Equipment Acceptance Form.

Please forward this document and any correspondence relating to vendor payment to:

Email: MarkZ@taxexemptleasing.com

or

Fax: 847-247-0772

Please call (847) 247-0771 if you have any questions.

Town of Bethel, Vermont

Signature: Christopher Jarvis, Selectboard Chair
 Printed Name and Title

EXHIBIT G

SIGNATURE CARD

RE: Government Obligation Contract dated as of January 5, 2017, between Tax-Exempt Leasing Corp. (Obligee) and Town of Bethel, Vermont (Obligor)

The below signatures will be used for purposes of verifying the signature on a Payment Request and Equipment Acceptance Form prior to making payments from the Equipment Acquisition Fund or Vendor Payable Account. By signing below, the undersigned represents and warrants that s/he has received all appropriate authority from Town of Bethel, Vermont.

Town of Bethel, Vermont

Signature
Christopher Jarvis, Selectboard Chair
Printed Name and Title

Signature of additional authorized individual (optional) of Obligor

Signature
Therese Kirby, Town Manager
Printed Name and Title

EXHIBIT I

BANK QUALIFIED CERTIFICATE

RE: Government Obligation Contract dated as of January 5, 2017, between Tax-Exempt Leasing Corp. (Obligee) and Town of Bethel, Vermont (Obligor)

Whereas, Obligor hereby represents that it is a "Bank Qualified" Issuer for the calendar year in which this Contract is executed by making the following designations with respect to Section 265 of the Internal Revenue Code of 1986, as amended (the "Code"). (A "Bank Qualified Issuer" is an issuer that issues less than ten million (\$10,000,000) dollars of tax-exempt obligations other than "private activity bonds" as defined in Section 141 of the Code, excluding certain "qualified 501(c)(3) bonds" as defined in Section 145 of the Code, during the calendar year).

Now, therefore, Obligor hereby designates this Contract as follows:

1. **Designation as Qualified Tax-Exempt Obligation.** Pursuant to Section 265(b)(3)(B)(i) of the Code, the Obligor hereby specifically designates the Contract as a "qualified tax-exempt obligation" for purposes of Section 265(b)(3) of the Code. In compliance with Section 265(b)(3)(D) of the Code, the Obligor hereby represents that the Obligor will not designate more than \$10,000,000 of obligations issued by the Obligor in the calendar year during which the Contract is executed and delivered as such "qualified tax-exempt obligations".
2. **Issuance Limitation.** In compliance with the requirements of Section 265(b)(3)(C) of the Code, the Obligor hereby represents that the Obligor (including all subordinate entities of the Obligor within the meaning of Section 265(b)(3)(E) of the Code) reasonably anticipates not to issue in the calendar year during which the Contract is executed and delivered, obligations bearing interest exempt from federal income taxation under Section 103 of the Code (other than "private activity bonds" as defined in Section 141 of the Code and excluding certain "qualified 501(c)(3) bonds" as defined in Section 145 of the Code) in an amount greater than \$10,000,000.

Town of Bethel, Vermont

Signature

Printed Name and Title

Christopher Jarvis, Selectboard Chair

Local Emergency Management Plan Municipal Adoption Form

**Town of Bethel
134 South Main Street
Bethel, VT 05032**

The Local Emergency Management Plan (LEMP) must be (re)adopted annually, after town meeting day, and submitted to the appropriate Regional Planning Commission (RPC) by May 1st.

At a warned public meeting (regular selectboard/city council meeting), the municipality adopted the Local Emergency Management Plan (LEMP) on the date shown at right.

At a warned public meeting (regular selectboard/city council meeting), the municipality adopted the National Incident Management System (NIMS) on the date shown at right.

If Vermont Emergency Management needs to contact municipal leaders to determine status and support requirements during an emergency, the Emergency Management Director (EMD) and two other local Points Of Contact (POCs) who should have authoritative local information are listed at right.

Municipality	Town/City of Bethel
LEMP Adoption Date	April 25, 2022
NIMS Adoption Date	February 27, 2017
EMD Name	Therese Kirby
Position	EMD
Primary Phone	802-234-9340
Alternate Phone	802-349-2543
Email	betheltownfinance@comcast.net
POC 2 Name	David Aldrighetti
Position	Fire Chief
Primary Phone	802-234-5872
Alternate Phone	802-353-6433
Email	bethelvtfire@comcast.net
POC 3 Name	Kelly Hill
Position	Public Information Officer
Primary Phone	802-234-9340
Alternate Phone	802-747-8652
Email	betheltownoffice@comcast.net

Mark this block if a readopted plan has no changes since the previous year.

I hereby certify that the LEMP meets Vermont National Incident Management System (NIMS) requirements and current LEMP Implementation Guidance as on page 2:

Signed* _____

Therese Kirby ICS 100, ICS 200

Printed Name; certifying individual must have taken, at a minimum, ICS402 or ICS100/IS-100 training

I hereby attest that the municipality has adopted NIMS and the LEMP as stated above:

Signed* _____

Chris Farris, Selectboard Chair

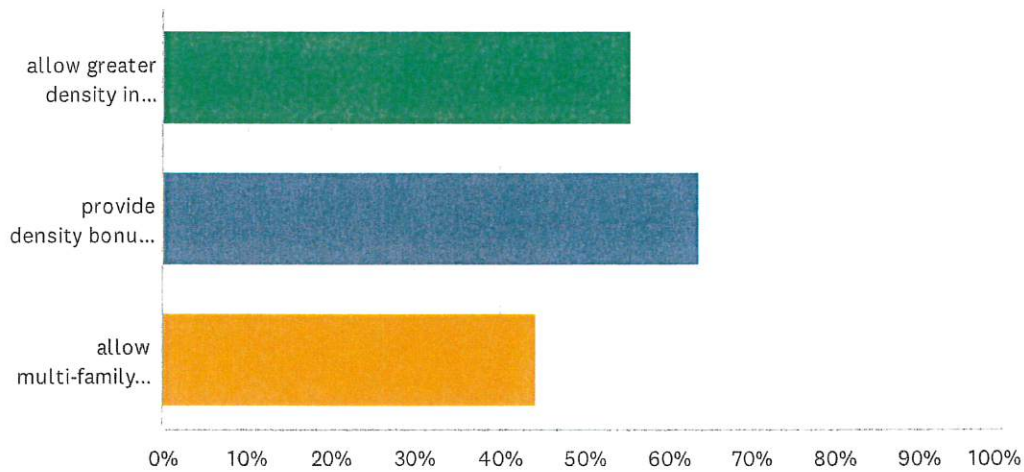
Printed Name, Selectboard / council member

Once completed, send adoption form and copy of Local Emergency Management Plan to Regional Planning Commission.

*A typed name is acceptable as an electronic signature if it represents an act of that person in accordance with 9 V.S.A. § 278.

Q1 Should the Town take the following measures to promote more affordable housing and increase the grand list (resulting in lower property taxes)?

Answered: 135 Skipped: 19



ANSWER CHOICES

RESPONSES

allow greater density in certain areas by reducing lot area minimum sizes?	55.56%	75
provide density bonuses for projects that provide some units for low income housing?	63.70%	86
allow multi-family housing in all zoning districts?	44.44%	60

Total Respondents: 135

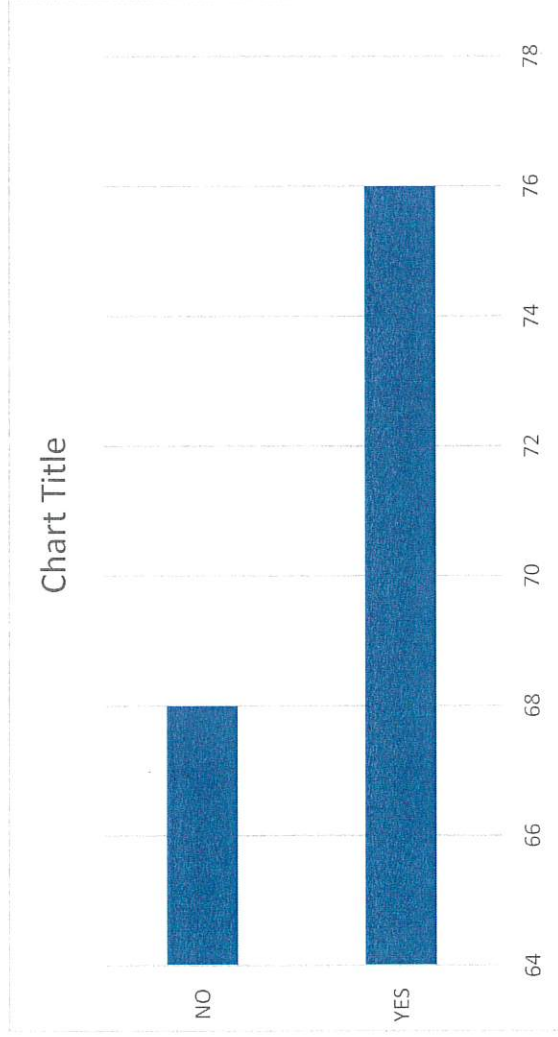
Q2 Due to challenges of hiring/retaining a part time constable, would you support expanding the Constable hours and compensation to full-time? (constable responsibilities include working with the Town and school community, animal control, speed enforcement, etc) Please answer yes or no and comment.

Answered: 144 Skipped: 10

QUESTION 2

Due to challenges of hiring/retaining a part time constable, would you support expanding the Constable hours and compensation to full-time? Please answer yes or no and comment.

YES 76
NO 68



Q2 Due to challenges of hiring/retaining a part time constable, would you support expanding the Constable hours and compensation to full-time?
(constable responsibilities include working with the Town and school community, animal control, speed enforcement, etc) Please answer yes or no and comment.

Answered: 144 Skipped: 10

#	RESPONSES	DATE
1	Yes	4/1/2022 12:41 PM
2	No, would rather see 2 part time constables	3/24/2022 2:59 PM
3	Yes	3/22/2022 3:10 PM
4	no	3/22/2022 1:12 PM
5	NO	3/14/2022 10:15 AM
6	No. Hire the sheriff dept for speed enforcement on Main Street and force everyone to slow down	3/12/2022 12:05 PM
7	No, not unless the job replaces animal control as services do nothing for most of us who reside outside of the town center.	3/12/2022 8:00 AM
8	Yes	3/11/2022 4:06 PM
9	NO	3/11/2022 1:08 PM
10	Yes, times are changing and crime in this rising.	3/11/2022 12:38 PM
11	Yes	3/10/2022 2:59 PM
12	Yes	3/10/2022 2:51 PM
13	NO	3/9/2022 2:23 PM
14	NO	3/9/2022 2:22 PM
15	Yes	3/9/2022 2:21 PM
16	Yes	3/9/2022 2:19 PM
17	Yes	3/9/2022 2:17 PM
18	NO	3/9/2022 2:10 PM
19	Yes	3/9/2022 2:09 PM
20	Yes	3/9/2022 2:08 PM
21	NO	3/9/2022 2:07 PM
22	Yes	3/9/2022 2:01 PM
23	Yes	3/9/2022 1:51 PM
24	Yes	3/9/2022 1:50 PM
25	NO	3/9/2022 1:49 PM
26	NO	3/9/2022 1:48 PM
27	NO	3/9/2022 1:47 PM

28	NO	3/9/2022 1:46 PM
29	Yes	3/9/2022 1:46 PM
30	NO	3/9/2022 1:45 PM
31	NO	3/9/2022 1:44 PM
32	NO	3/9/2022 1:42 PM
33	Yes	3/9/2022 1:42 PM
34	Yes	3/9/2022 1:41 PM
35	NO	3/9/2022 1:40 PM
36	Yes	3/9/2022 1:39 PM
37	NO	3/9/2022 1:39 PM
38	Yes	3/9/2022 1:38 PM
39	Yes	3/9/2022 1:36 PM
40	NO	3/9/2022 1:35 PM
41	Yes	3/9/2022 1:34 PM
42	Yes	3/9/2022 1:34 PM
43	NO	3/9/2022 1:32 PM
44	Yes	3/9/2022 1:31 PM
45	Yes	3/9/2022 1:27 PM
46	NO	3/9/2022 1:26 PM
47	NO	3/9/2022 1:25 PM
48	Yes	3/9/2022 11:47 AM
49	NO	3/9/2022 11:47 AM
50	Yes	3/9/2022 11:46 AM
51	Yes	3/9/2022 11:45 AM
52	Yes	3/9/2022 11:45 AM
53	Yes	3/9/2022 11:44 AM
54	NO	3/9/2022 11:43 AM
55	NO	3/9/2022 11:42 AM
56	NO	3/9/2022 11:42 AM
57	Yes	3/9/2022 11:41 AM
58	Yes	3/9/2022 11:40 AM
59	NO	3/9/2022 11:39 AM
60	Yes	3/9/2022 11:38 AM
61	Yes	3/9/2022 11:37 AM
62	NO	3/9/2022 11:36 AM
63	Yes	3/9/2022 11:35 AM
64	NO	3/9/2022 11:35 AM
65	NO	3/9/2022 11:34 AM

101	No	2/21/2022 12:39 PM
102	No. Would prefer to see alternative methods to policing.	2/21/2022 12:37 PM
103	No	2/21/2022 12:23 PM
104	No, I would rather see those funds invested in human services.	2/21/2022 12:17 PM
105	yes, provided the Contable met the State law enforcement requirements.	2/21/2022 10:20 AM
106	No	2/21/2022 8:56 AM
107	No. I don't believe a law enforcement officer would help with any community support initiatives.	2/21/2022 8:36 AM
108	No, I do not support expanding constable hours. I would support non-policing alternatives including increasing social support services, town financial support and promotion of recovery programs for people with substance abuse disorders, violence prevention programs to prevent sexual abuse, child abuse and domestic violence, and speeding reduction measures such as speed bumps that do not require increased hours of a town constable. I would like to see the town support a plan for a future non-profit community center with youth programs and social support services.	2/18/2022 10:41 PM
109	Yes	2/18/2022 6:52 PM
110	Yes	2/18/2022 6:44 PM
111	No. Why not Windsor County Sheriff?	2/18/2022 8:09 AM
112	I would like to see data to see if we need it.	2/18/2022 6:32 AM
113	yes	2/17/2022 9:02 PM
114	No	2/17/2022 5:58 PM
115	no	2/15/2022 8:58 AM
116	Yes	2/13/2022 2:15 PM
117	No	2/11/2022 8:54 PM
118	Yes	2/11/2022 1:20 PM
119	No	2/11/2022 11:33 AM
120	yes	2/11/2022 10:19 AM
121	Yes	2/10/2022 9:42 PM
122	Yes	2/10/2022 9:41 PM
123	No	2/10/2022 7:24 PM
124	No	2/10/2022 6:37 PM
125	No. Bethel is blessed with having vsp a couple miles away. Bethel does not have the resources to commit to a full time position.	2/10/2022 6:05 PM
126	yes	2/10/2022 5:58 PM
127	Yes	2/10/2022 5:50 PM
128	Yes. But, I think it needs to be more of a community oriented community building model.	2/10/2022 5:37 PM
129	No	2/10/2022 4:32 PM
130	no	2/10/2022 4:18 PM
131	Yes. Higher visibility is important to keeping vehicle and criminal offenses down.	2/10/2022 3:44 PM
132	Yes	2/10/2022 3:25 PM
133	No	2/10/2022 3:14 PM
134	Yes	2/10/2022 3:12 PM

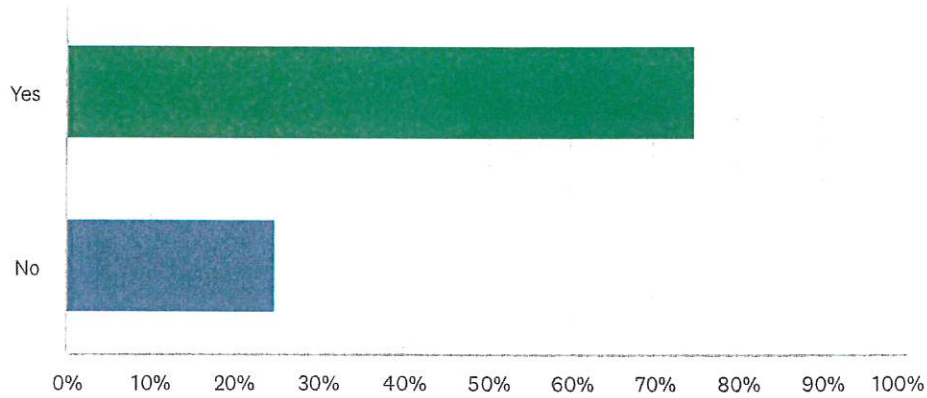
66	Yes	3/9/2022 11:33 AM
67	NO	3/9/2022 11:32 AM
68	NO	3/9/2022 11:32 AM
69	Yes	3/9/2022 11:27 AM
70	NO	3/9/2022 11:26 AM
71	NO	3/9/2022 11:26 AM
72	Yes	3/9/2022 11:24 AM
73	NO	3/9/2022 11:23 AM
74	NO	3/9/2022 11:20 AM
75	Yes	3/9/2022 11:19 AM
76	Yes	3/9/2022 11:18 AM
77	Yes	3/9/2022 11:17 AM
78	NO	3/9/2022 11:11 AM
79	NO	3/9/2022 11:08 AM
80	yes	3/9/2022 11:07 AM
81	Yes	3/9/2022 11:07 AM
82	YES	3/8/2022 3:01 PM
83	Yes, increase patrolling and safety awareness	3/5/2022 9:00 PM
84	Yes	3/2/2022 4:34 PM
85	Yes, as long as a new full-time constable would be thoroughly investigated and vetted before hiring.	3/1/2022 4:14 PM
86	Yes, I would also welcome a full time presence in Bethel	3/1/2022 9:33 AM
87	no	3/1/2022 4:23 AM
88	No	2/28/2022 5:54 PM
89	no	2/27/2022 7:09 PM
90	Yes	2/27/2022 2:52 PM
91	No	2/26/2022 11:01 PM
92	no	2/26/2022 9:55 AM
93	Yes	2/26/2022 9:17 AM
94	Yes. I think extended hours are important for building relationships in the community (but not Oscar)	2/23/2022 8:26 PM
95	No - let's examine what the community actually needs from a constable before expanding the hours	2/23/2022 7:45 PM
96	Hire one that does his job and confines it to what is appropriate, not dealing with accidents and trying to start their own police department. Hire a dog catcher if needed. Bethel does not need a full time cop.	2/23/2022 5:16 PM
97	yes	2/22/2022 9:16 AM
98	No	2/21/2022 8:31 PM
99	Yes, we need signage and enforcement	2/21/2022 4:32 PM
100	Yes	2/21/2022 12:43 PM

135	Yes. We have a huge drug problem in this town and a full time police department might be able to assist the VSP get it under control.	2/10/2022 3:07 PM
136	yes	2/10/2022 3:03 PM
137	Yes	2/10/2022 2:58 PM
138	Yes	2/10/2022 2:52 PM
139	No	2/10/2022 2:46 PM
140	yes	2/10/2022 2:44 PM
141	No, I don't think there's a need at this time.	2/10/2022 2:42 PM
142	Yes	2/10/2022 2:38 PM
143	yes	2/10/2022 12:37 PM
144	Yes	2/10/2022 12:19 PM

Yes = 76
 No = 68

Q3 Would you like to vote on authorizing cannabis retailers in town pursuant to 7 VSA. 863 at the March 2023 Town Meeting? ("Cannabis retailer" means a person licensed by the State's Cannabis Control Board to sell cannabis and cannabis products to adults 21 years of age and older for offsite consumption.)

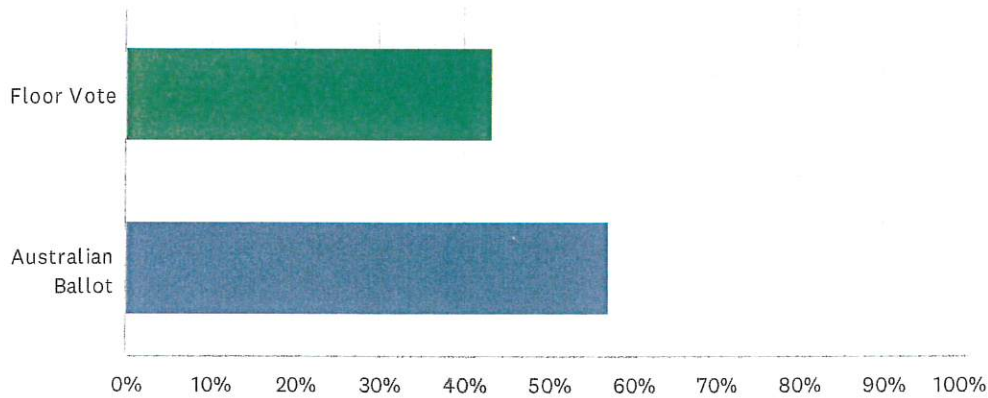
Answered: 152 Skipped: 2



ANSWER CHOICES	RESPONSES	
Yes	75.00%	114
No	25.00%	38
TOTAL		152

Q4 Would you like to continue to vote at Town Meeting via a floor vote (where residents gather at the school and vote by voice), or move to Australian ballot (the practice of voting at designated polling places during designated polling hours (usually 7 am-7 pm). ? With Australian ballot, ballots would be available 20 days prior to Town Meeting for absentee/early voting.

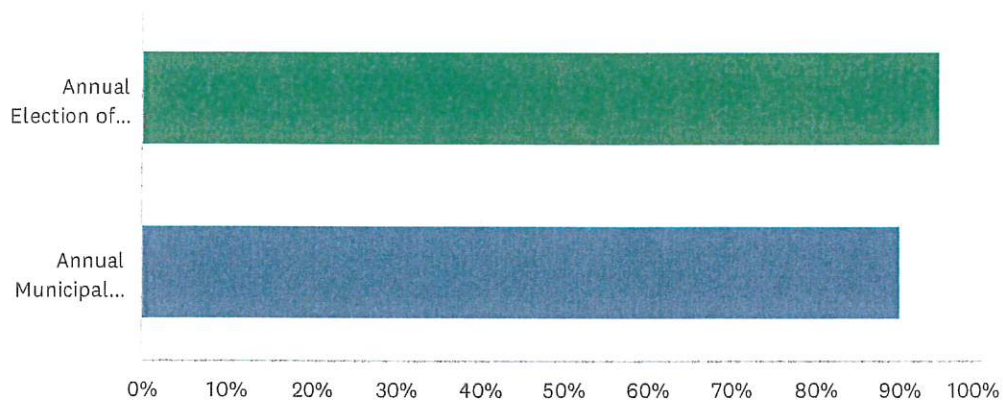
Answered: 154 Skipped: 0



ANSWER CHOICES	RESPONSES	
Floor Vote	43.51%	67
Australian Ballot	57.14%	88
Total Respondents: 154		

Q5 If you would like to change to Australian ballot, which of the warned articles would you like to see available for voting? Check all that apply.

Answered: 101 Skipped: 53



ANSWER CHOICES

RESPONSES

Annual Election of Town Officers (Selectboard, Town Clerk etc.)

95.05%

96

Annual Municipal budget

90.10%

91

Total Respondents: 101

Q6 Bethel was awarded a Better Connections grant to create a village accessibility plan that will help ensure our community is accessible, connected, vibrant and welcoming for all. If we could change one thing to make Bethel village more accessible to you, what would it be?

Answered: 97 Skipped: 57

Responses under "Other" on chart:

Move the shooting range out of town.

Reduce water and sewer fees.

New Town Office Building.

More robust rec. center, basketball court.

Better cell and wifi coverage.

Widen Main Street.

Clean sidewalks sooner after snow storms.

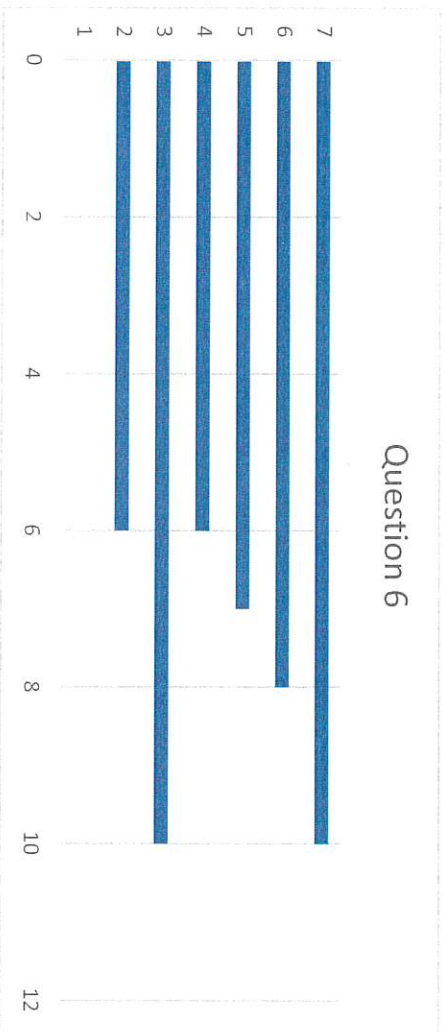
Allow atvs in town to access food and gas station.

More work on Class 4 roads.

Clean up South Main Street.

Question 6

- Building Restoration: **6**
- Sidewalks, Pedestrian, Handicap Access: **10**
- More Buisnesses: **6**
- More Parking, Street to narrow: **7**
- More Trails, Walking Paths, Bike Paths: **8**
- Other: **10**



Health Officer Compensation Comparison 2022

Town	Amount Paid
Randolph	3700.00 annually with taxes taken out
Royalton	6000.00 annually with taxes taken out
West Rutland	2400.00 annually with taxes taken out
Fair Haven	1740.00 annually with taxes taken out
Chester	2600.00 annually with taxes taken out
East Montpelier	1500.00 annually with taxes taken out
Bethel	600 " " " " " "

Selectboard Minutes for April 11, 2022 meeting

Present: Chris Jarvis, Paul Vallee, Lindley Brainard, Gene Kraus, Therese Kirby, Doug Marshall, Sr., Jason Ballou, Lenny Meek, Abbey Salomon, Jamie Daniel and Lylee Rauch-Kacenski.

Chris called the meeting to order at 5:30 pm.

Gene moved to enter executive session to discuss confidential contract negotiations with the Town of Royalton due to the June 30, 2022 termination of the Interlocal Agreement per 1 V.S.A. § 313 (a)(1)(a). Paul second, so voted.

At 5:58 Gene moved to exit executive session.

At 6:11 pm, Chris called the meeting back to order. Gene moved that the Town of Bethel move forward with the transfer of Bethel's interests in the Transfer Station from the Town of Bethel to the Town of Royalton. Paul Vallee second, so voted.

Chris read the press release that will be sent to The Herald.

"The Town of Royalton and the Town of Bethel believe the operation of the Bethel Royalton Transfer Station has become increasingly complex, and is no longer well served by the interlocal agreement and being overseen by a committee. They feel the Transfer Station will be best operated as a service under management of one Town. For that reason, they are moving forward with transferring sole ownership to the Town of Royalton. The Town of Bethel will continue to be members of the White River Alliance and the Transfer Station will continue its operations as usual. Bethel residents will continue to bring their trash and recycling to the Transfer Station as they always have.

The Transfer Station is working with an engineer to get the tipping floor building repaired, so they can return to business as usual, and as soon as possible."

Lindley moved to approve the agenda. Paul second, so voted.

Public Comment: Jason Ballou wanted to know how many culverts we recently subbed out. Therese stated there were two on Christian Hill. Doug Marshall wanted to know if all of the culverts have been looked at. Therese said yes, Two Rivers (TRORC) had recently completed a culvert and gravel road inventory that she uses when applying for Better Roads Grants. She explained in order to keep our MSGP Permit up to date, you need to continue to bring hydrologically connected segments of road into compliance with State regulations. Doug also stated the culverts past Chuck Davis's house on North Main, headed up, need to be ditched with the backhoe, as the water is currently on the road and not in the ditch. Therese said she appreciated the information and would pass it along to the Road Crew. Lenny Meek asked if the police data missing from the State's website was updated yet. Therese said yes, Oscar worked with the State and the State confirmed the issue was corrected. Chris asked Lenny to be sure it was there and he said he would.

American Rescue Plan Act (ARPA) discussion on spending rules and ideas for what to spend the money on. Therese explained that Bethel, per recommendation of VLCT, should take the "standard allowance". This is for Towns that received under ten million dollars. It reduces the reporting burden and allows us to utilize the money for any service traditionally provided by a government. The original purpose of ARPA money was for sewer, water and broadband. That has been expanded. The Sewer Department

must upgrade the pumps. They are 35 years old and are currently being rebuilt every year to year and a half. This is a project Tim was working on before his passing. This is a cost of approximately \$125,000. There is also a generator that needs to be replaced at the pump station on Lower Church Street, also a Sewer Department need. By using ARPA money, it will not increase the user rates or the tax rates. Therese feels the rest of the money should be used for infrastructure and as the match for infrastructure grants. We should try and leverage the ARPA money as much as we can. ARPA money must be obligated by 12/31/24 and spent by 12/31/2026. Therese explained we can use ARPA money towards the cost of a single audit, if ARPA expenditures trigger one. Initiations to this meeting were posted around Town, on Facebook, Front Porch Forum and the Town website to encourage community participation. Ideas received via email were in the Selectboard packet. Lylee would like some money used to update the Town's website. Lindley moved that the Town of Bethel make the one-time irrevocable decision to elect the "Standard Allowance" in the amount of \$583,204.68, our full ARPA award, to spend on government services throughout the performance period of the grant. Paul second, so voted.

Lindley moved to approve the Creek House Diner's 1st Class Liquor License, Paul second, so voted.

Lindley moved to reappoint Mary Floyd, Emily Miller, Ferron Griffin & Danny Dover to the Conservation Commission until 2025. Paul second, so voted.

Paul moved to reappoint Brad Andrews & Owen Daniel-McCarter to the Development Review Board until 2023. Lindley second, so voted.

After meeting Abbey Salomon and a discussion regarding the size of the Revolving Loan Fund Committee, Lindley moved to appoint Judy Ferland & Abbey Salomon to the Revolving Loan Fund Committee. Paul second, so voted.

Discussion regarding Health Officer and Deputy Health Officer. Gene moved to appoint Paul Vallee as Deputy Health Officer until 2025. Chris Jarvis, as Health Officer agreed with this appointment. Lindley second, so voted (Paul Vallee abstained from the vote). We will discuss salaries for these positions at the next meeting.

Discussion of Statement of Liabilities and debt refinancing for the balance of the 2017 Kenworth Tanker loan to a fixed rate of 3.53% with Kansas State Bank. We are currently paying 3.65% and that is a variable rate, slated to change in the years 2027 to 2031. At June 30, 2021, the loan balance was \$185,898. Lindley moved to go forward with the loan refinancing. Paul second. Therese will contact the lender and try to have paperwork for the next meeting, so voted.

Paul moved to award the mowing bid for Fairview (\$450 mowing/\$140 trimming) & East Bethel (\$120 mowing/\$30 trimming) Cemeteries to Harold Hooker and Cherry Hill (\$480 mowing/\$160 trimming) Cemetery to S&S Lawn Maintenance, per the terms of the Performance Standards and Bid Form. Lindley second, so voted.

Therese asked the Selectboard if they were interested in her pursuing a bike/ped grant through a state program, to engineer and replace the sidewalk from the base of Sand Hill (in front of Giffords) to the school. This would include crosswalk, signage etc. This grant requires a 20% match, that she believes can be paid with ARPA money. Before she went through the extensive grant application, she wanted to be sure the Selectboard was in support of the project. These are generally 3-to-4-year projects from award to construction. The Selectboard was in favor and asked Therese to move forward with the application.

Lindley moved to approve the March 28, 2022 Selectboard minutes as amended. Paul second, so voted.

At 7:45 pm, Paul moved to adjourn. Lindley second, so voted.

Respectfully submitted,

Therese Kirby

DRAFT

BETHEL RECREATION COMMITTEE

MEETING MINUTES

WEDNESDAY, APRIL 6, 2022

- A. The meeting was called to order at 7:02 pm in the conference room at the Town Hall.
- B. In attendance were: Dietre Feeney, Melissa and Caleb Harwood, Kyle Cartwright, Lindsey Schell, Paul Boynton, Ele Griffin, and Shane Kinsley.
- C. Ice Skating Rink: The ice skating season is over at the rink. It has been a mixed season of some good cold weather with people ice skating and some times of warm weather that hindered the surface of the rink for skating. The committee decided that the liner has seen 3 seasons and is no longer in good shape to keep it. The committee discussed various ideas to replace it next year. Dietre has reached out to Chuck Washburn about taking the frame down. She will also put a notice out that if anyone wants the liner they may have it. An option for the committee is to cut it up into small pieces. We were wondering what happened to the goal posts. It is thought that Chuck Washburn has them. Ele has the shovels stored in her basement.
- D. Swimming Pool: The pool will be drained the last week of May. It will be filled the first week of June. The pool season will be Tuesday, July 5th to Friday, August 12th. Dietre is working on hiring lifeguards. She has 1 WSI certified lifeguard. For Red Cross training, she is sending students to courses that are available in New Hampshire. Dietre is hoping to offer afternoon and evening swimming lessons. Dietre told the committee all the good points of young people being lifeguards. She also explained about the added emergency drill training that they receive at the pool during the summer. Dietre hopes to have 5 Friday Fun nights. She will let us know the themes at a later date.
- E. Skateboard Park: The town has made a maintenance contract with Michael Parker for the park. He will work on it sometime in May. He will need 2 to 3 days to work on it. Then the park needs to cure for a week. It will be important to keep people off it during that time. Kick Flip was a success last summer. Kyle is happy to do it for 4 weeks on a Tuesday again this summer. He will think about some dates to schedule it. Lindsey will fix the announcement posters.
- F. VOREC Grant: Ele reported to the committee that the town has been given the VOREC Grant. Ele showed the committee the Herald article announcing the news. Dietre and Ele shared with the committee the items that are granted and the items that are not. There is an accessibility report to look at. Such projects will possibly be accessibility to the swings, skate park, ice rink and a way to get disabled people into the pool. Dietre asked about the LWC grant. There has been no recent word. Ele will make some calls.
- G. Fundraising this Summer: Ele reported that recently we received the donation from last summer's Adult softball tournament. The total is \$1,350. The bottle drive is still going

on. We had \$275 in sales of T-shirts in November and December. We have a good supply to sell this summer. We also have bumper stickers. We also received \$2,000 from a donator from California. We have gotten permission from the Select board to hold a coin drop on Saturday, August 6th. Ele has asked John Duddie if we can sell refreshments at Wednesday night concerts. He said it was fine. It was suggested that we look at the schedule and target the popular band nights to sell goods. Melissa is looking into us holding Bingo nights this summer. It was suggested that we schedule them an hour before the concerts. More discussion will follow. Dietre also mentioned that we could sell hot dogs at some Friday Fun nights. Once the themes are scheduled we will have further discussion about when to sell hot dogs. Lindsey is working on the IOBY fundraising idea. The town has to get a government identification letter. Lindsey will check on that and report to us at the May meeting. Shane reported that he has shipped the BMX bike to a customer in Michigan. The total sale is \$599. Forward Festival has been scheduled for Saturday, September 24th. The committee wants to hold a 5Krun. Melissa will work on that. Lindsey announced that she is going to do some cleaning out and hold a yard sale. Sles will go to us and she will let us know when she has set a date.

- H. Community Garden: Laura Perez has asked us about putting up signage about the garden. Ele had met with Laura and suggested a temporary sign. The committee agreed that they could attach a sign to the large center sign on Pleasant Street. They can also put out their small folding board letting people know about their garden events. Dietre reported that she has the granite posts for the center sign that displays the rules of the center. She has also gotten a design, etc. from the Rhule Signs of Randolph to make the sign. There was discussion of where to put the sign. A spot to the right of the bench and the gazebo was agreed upon. Dietre will work further on this project so it can be accomplished this summer.
- I. Other Business: Ele passed around a Herald and a Valley News about the February Valentine Event. Ele reported about the Bethel for All Walk and Talk events. She encouraged committee members to participate. Dietre brought up Green Up Day. The center needs a lot of clean up. There needs to be seeping, ranking, etc. The flags at the center need to come down. New flags have been ordered. Some committee members can help on Saturday May 7th and some can help on Sunday May 8th. After discussion the committee decided to do clean up on the 7th and then on the 8th other committee members will finish up.
- J. Past Minutes: February and March minutes (after some grammar corrections) were approved.
- K. Next meeting: Our next meeting will be Wednesday, May, 4th at 7pm. Our meeting adjourned at 8:45 pm.

Minutes submitted respectfully,
Ele Griffin

Bethel Energy Committee – Meeting Minutes

Date: 04/12/2022

Time: 5:30PM

Location: Bethel Town Hall

Attendees: Nicole Cyr, Scott Putney, Casey Hess, Christopher Scheffler, Rebecca Stone, Emily, Vandergat, Kyle, Etc.

Village Walk & Talk with Bethel Energy Committee and Bethel Conservation Commission

The BEC, the BCC, and several other community members walked around Bethel's main street to discuss potential improvements to accessibility and walkability and to collect information regarding current access and walkability. The group took two distinct routes on Main St. and reconvened at the Town Hall following the walks. When gathered back at the Town Hall, the group summarized the information collected and discussed highlights of each group's walk on Main St. There are two more accessibility and walkability events on April 16th from 9:00AM-10:30AM and from 2:00PM-4:00PM.

Meeting called to order at ~7:30PM

BEC Meeting

The BEC members held a brief meeting after the walks and discussion of such, and the members discussed the purpose and other logistical considerations regarding the creation of an email list serve. The email chain will be worked on over the next month, and the BEC will revisit the project in the BEC's May meeting. The BEC also discussed the 2022 meeting schedule and events and will revisit the 2022 meeting schedule. Last, the BEC members approved the March 8, 2022 Meeting minutes approved without amendment.

Wednesday April 13 2022
draft

BRTS Joint Board Meeting

Attendees: Jerry Barcelow, Lindley Brainard, Dave Eddy, David Barker,
Tim Murphy, John Leighton
Member of the Public: Jim Northrup

Jerry called the meeting to order at 6:32

Agenda was approved with the request from Dave E that his portions get covered first as he needed to leave early.

Public Comments: Jim Northrup said he would like to see the resumption of community group sponsorship of deposit returnables; such as Girl Scouts, Boy Scouts, 4H.... The Chair thanked him for his comments and said we would take it up as Covid precautions allow.

Tipping Building update:

Dave stated the engineering drawings, if acceptable, need only an engineering stamp to be RFP ready. Dave made a motion to accept them with the use of wood protection for girders. Tim seconded and motion passed unanimously.

Tim made a motion that he and John L will write the RFP, have it reviewed by Dave, and sent out ASAP. Lindley seconded and it passed unanimously.

Dave also updated the Board on a possible solution needed for the scale. The concrete needs to be cut separate from the base installation on the exit side to avoid scale inaccuracies. Nick Farnum is also to send a quote for necessary scale readouts.

Dave motioned to keep the current slate of officers in office. Lindley seconded and it passed unanimously. Jerry B Chair, Dave E V. Chair, David B Clerk.

Jerry made a motion to elect Mudgett, Jennett, Krogh, and Wisner as the BRTS auditors for 2022. Lindley seconded and it passed unanimously.

Dave E departed meeting at 7:05

Financials:

Tipping scale income down due to the closure of the Tipping building. Otherwise Jerry said that the financials had no glaring issues.

Manager's report

John has rearranged the main building to accept C&D debris on Wednesdays, primarily from our commercial customers. The first day open yielded over \$700. He is advertising on Facebook to get the word out.

John asked to change public hours to 7AM to 2PM. Tim made the motion and Lindley seconded. Passed unanimously.

John was given the green light to make per diem hires after checking with Victoria and Therese on the best way forward with hiring paperwork. Motioned by Tim, seconded by Lindley. Passed unanimously.

Tim motioned to approve March minutes, seconded by Lindley. Approved unanimously.

Tim motioned to have John reimbursed for 4 hours of vacation time. Lindley seconded. Passed unanimously.

John mentioned that VHB was looking to substantially increase the landfill inspection fee from the prior year. Tim said that he would speak with VHB to see if there was any relief. The Town of Royalton has several projects already in place with VHB.

The Board voted to enter Executive Session to discuss a personnel issue at 7:50 with John invited to attend.

The Board exited Executive session at 8:10 and Tim made the following motion,

"That the Board accept John's recommendation to increase an employee's wage to \$16.50 per hour effective with next pay period. Lindley seconded and it passed unanimously.

Meeting adjourned at 8:15

Respectfully submitted,
David Barker- Clerk

Town of Bethel, Vermont
Conservation Commission Meeting Minutes

Tuesday, 4/19/22 6:30 PM
Town Hall

Meeting brought to order at 6:30pm

Present: Emily Miller, Ferron Griffin, Mary Floyd, Lisa Campbell, Mark Heckman, Danny Dover, Ellie Griffith, Gene Kraus

1. Minutes: Minutes from 2/8/22 were reviewed and accepted.
2. Peavine Park pollinator patch update
 - a. Ferron met the folks from Bee the Change at the site.
 - b. Waiting to hear from them about next steps.
3. VOREC update
 - a. The town of Bethel was awarded a VOREC grant.
 - b. Ways for the CC to be involved:
 - i. Buyout properties:
 1. location of kiosks
 2. content of the kiosks
 3. overall map and individual maps
 4. signage (there's money for a graphic designer)
 - ii. Accessibility consult for the trail at Carla's Meadow
 - iii. Money for materials to mark trails
 - iv. Resource assessment of Quimby
 - c. Other ideas:
 - i. Could we do a feasibility study of rehabbing the old tunnel that runs from behind Babe's towards Ultramotive?
 - ii. Create a picnic spot on a small patch of land across from the Town Hall?
4. VT Housing & Conservation Board
 - a. Mary gave testimony to the legislature about the process of conserving and purchasing the land that has become Carla's Meadow.
5. Tiny Grant for birdhouse project with Rec Center
 - a. Mary has applied for a Tiny Grant and hasn't heard back yet.
 - b. Monies would cover: Birding books, binoculars, journals, poles for birdhouses.
6. Planning Commission Update
 - a. We remain concerned that the possible rezoning would encourage dispersed development and cause further habitat fragmentation, breaking up important corridors for wildlife.
7. Any other business to come before the committee
 - a. There are a few trees to come down on Peavine Park. A local Scouts group will likely take care of it on Clean-up Day. Lisa will follow up.
 - b. Gene Kraus brought a few things in front of the legislation to our attention:
 - i. Clean heat bill. Gene pointed out that this puts a heavy focus on biomass and other biofuels that have potential negative environmental impacts.
 - ii. Act 250 revisions are underway.

Meeting adjourned at approximately 8pm. Next meeting will be Tuesday, 5/10/22, 6:30pm.

Equity and Inclusion Committee Meeting

Tuesday April 26, 2022 6pm-8pm

VIA ZOOM:

<https://zoom.us/j/5820627640?pwd=TVNiSURhVm5ScTgweWI6OHdRbzZ4QT09>

Meeting ID: 582 062 7640

Dial In: 1-646-558-8656

Agenda:

1. Welcome Introductions (10 min)
 - Check In: Name, gender pronouns, role in the committee
2. Public Comment (5 min)
3. Review and Approval of Last Meeting's Notes (3 min)
4. Bethel University Follow Up (5 minutes)
5. Selectboard Meeting Updates (25 min)
 - a. Updates on March and April Selex Meetings
 - b. April Volunteers?
 - c. Town Survey Project Update
 - d. Thomas's communication with Therese regarding website (see end of this document)
 - e. Town Constable Update (Owen)
6. Discussion on VT Declaration of Inclusion (20 min)
 - a. Declaration details: <https://vtdeclarationofinclusion.org>
 - b. Decision of EIC on next steps needed
 - c. From Al Wakefield in Mendon:

NC'S THOUGHT ON SELECTBOARD ADOPTION OF DOI

1. Selectboard members are recognized by their Towns for their leadership skills and are respected for their judgment.
2. Approving a Declaration of Inclusion is the type of Selectboard action which is expected by the voters.
3. Adopting a Declaration of Inclusion is a policy, a management/administrative task much the same as enacting a Code of Ethics for all Town employees and boards, hiring an Assistant Town Clerk, buying new office equipment, setting Town office hours, deciding when to lower the flag to half mast or adopting a mask policy for town offices.
4. The role of the Selectboard in changing. It is no longer limited to budgets, law enforcement and maintaining infrastructure.
5. Selectboards are now called upon to affirmatively and aggressively institute and promote policies and programs which support economic growth.
6. By adopting a Declaration of Inclusion, a Selectboard sends a powerful, positive, forward-thinking message for the Town and aligns it with other Towns that are seeking healthy growth.
7. By adopting the Declaration of Inclusion the Selectboard joins the statewide effort to encourage businesses, talented individuals and investors to come to Vermont and, specifically to your Town.
8. By adopting the Declaration of Inclusion the Town signals its agreement with the Governor's Proclamation of Inclusion.
9. It is inconsistent for the State to offer money to induce people to relocate to Vermont which is well known for its tolerance and for municipalities not to enthusiastically put out the Welcome mat.

7. Legislative Agenda Items (10)
 - a. How does the EIC engage with legislative efforts?
 - b. RE: emails from Gene Kraus

8. Vermont League of Cities and Towns and the state of Vermont's Office of Racial Equity, the Vermont Community Foundation Grant Discussion (5 min)
 - a. Ideas for grants?

9. Juneteenth & PRIDEFEST Updates (10 min)
 - a. Juneteenth Updates
 - i. BBQ Vibes at Bandshell
 - ii. Games / Activities for Kids?
 - iii. Tabling
 - b. PRIDEFEST: Vote on EIC Hosting Pariah Film Screening & Discussion Sunday June 26 @ Town Hall?
 - i. Trailer for Film: <https://youtu.be/rbBiTIGhrPY>
 - ii. EIC members facilitate circle discussion
 - iii. Invite Selex, Young people, and other town committees

10. Bethel for All Project Updates - Laura (5 min)

11. Every Town Project Updates - Rita (5 min)

12. Next EIC Meeting (5 min)
 - a. Meeting Time: May 24, 2022 6pm-8pm

13. Appreciations (5 min)

Meeting will adjourn at 8pm

From: Therese Kirby <betheltownfinance@comcast.net>
Date: March 23, 2022 at 11:48:01 AM EDT
Subject: RE: EIC Website

Hi Thomas,

Yes, we have money budgeted, so please send me a copy of your receipt(s) and we will happily reimburse you. Thank you for taking care of that.

I did want to point out once again, that the Mission Statement approved by the Selectboard is: "The Committee on Inclusion and Equity will be tasked with understanding issues of inequality in our community, suggesting ideas on how to remedy those issues, increasing civic engagement, and offering education and training on how to foster a more inclusive community for everyone." That does not align with the goals listed on the EIC website. I think there is a large distinction between "suggesting ideas" on how to remedy issues with actually being tasked with remedying issues. The later is a lot more pressure on volunteers and outside a Town advisory committee's purview.

Jesse and I worked together to come up with the approved Mission Statement for the EIC, that the Selectboard approved, so I have copied him on this email.

Thank you so much, and I hope you are well also.

Therese



VOLUNTEER OF THE WEEK

FERRON GRIFFIN

Kind, compassionate, energetic, care free, thoughtful. These are just some of the words people use to describe Ferron. Ferron is on our Conservation Commission and has also volunteered in many other ways for the Town of Bethel. Ferron is a life long resident of Bethel and has his own business here, as well as raising a family here. The town is truly thankful for all of the time and dedication Ferron has given our community.

"During the beginning period when the Conservation Commission was working with the Development Review Board and other dedicated Bethel citizens to conserve the area now known as Carla's Meadow from being developed into a Dollar General Store or a multi-housing unit, Ferron was a new member. His dedication and reassuring presence in presenting the concerns and positive reasons that the Conservation Commission had for keeping the meadow as an open space, led me, as chairperson, to ask him to be the spokesperson at the several meetings which were held over a multi-year period. He did a very good job at that task, which helped lead to our success.

He now organizes and conducts the Conservation Commission meetings very capably. I appreciate that he consults with me prior to the meetings each month, but he is a very capable leader of this committee. He has also given time to many other projects that are happening in Bethel."

*Mary Floyd, Co-Chair
Bethel Conservation Commission*

"Ferron is always upbeat and a pleasure to work with. His love and dedication to the town is a perfect example of true volunteerism."

*~ Kelly Hill
Town of Bethel Admin*

04/01/22
07:19 am

Town of Bethel General Ledger
Balance Sheet Current Year - Period 9 Mar
GENERAL FUND

150

Account Curr Yr Pd 9 Mar
Actual

ASSET

10-1-00-00.00 Chck Acct - General	-8,756.98
10-1-00-00.04 HRA Savings Account	9,357.48
10-1-00-00.05 Petty Cash - Town Office	250.00
10-1-01-00.00 Due From<to>Other Funds	-601,750.00
10-1-05-00.01 Cash Sweep Account	2,262,101.69
10-1-05-00.02 ICS Sweep Savings	100.00
10-1-07-00.01 Taxes Receivable	1,128,063.48
10-1-07-00.02 Prepaid Expense	3,847.50
10-1-07-00.03 Taxes Interest Receivable	15,547.19
10-1-07-00.04 Taxes Penalty Receivable	3,443.46
10-1-07-00.06 Allowance for Taxes	-9,000.00

Total Asset -----
2,803,203.82
=====

LIABILITY

10-2-00-10.03 Tax Overpayments	-15,032.98
10-2-00-10.04 Deferred Revenue	-133,000.00
10-2-00-90.07 Accrued Payroll	-14,337.70
10-2-00-90.31 Vision Plan	-388.60
10-2-00-90.37 AFLAC-After Tax	552.57
10-2-00-90.38 Aflac - Pre-Taxed	138.88
10-2-00-90.45 Retirement	-60,792.40
10-2-00-90.46 457(b) Deferred Comp Plan	-600.00
10-2-00-90.76 Mills Utility Payment	-47.36
10-2-00-90.77 Mural Donations	-50.00
10-2-10-00.02 Tax Clearing Account	-490.58
10-2-10-10.05 Due To School/for schl tx	-3,185,435.31
10-2-10-10.06 Advances from Other funds	-3,120.85
10-2-11-00.14 Tax Sale Overages	-37,435.88

Total Liability -----
-3,450,040.21

FUND BALANCE

10-2-80-23.06 Fund Balance Forward	-1,194,081.29
10-3-00-00.00 Fund Balance	-103,528.88

Total Prior Years Fund Balance -----
-1,297,610.17

Fund Balance Current Year -----
1,944,446.56

Total Fund Balance -----
646,836.39

Total Liability, Fund Balance -----
-2,803,203.82
=====

GENERAL FUND

Account	Budget	Actual	% of Budget
10-6-00-10 LOCAL REVENUES			
10-6-00-10.01 Dog Tax	704.00	0.00	0.00%
10-6-00-10.02 Local Licenses	705.00	0.00	0.00%
10-6-00-10.05 Town Clerk Fees	17,200.00	-9,742.95	56.65%
10-6-00-10.08 Recreation Area Fees	5,780.00	-5,298.55	91.67%
10-6-00-10.16 Zoning App Fees	1,450.00	-1,500.00	103.45%
10-6-00-10.18 Overweight Permit Fees	510.00	-355.00	69.61%
10-6-00-10.19 Trustees Of Public Funds	0.00	-4,675.45	100.00%
10-6-00-10.24 Town Hall Rental Fees	1,000.00	-632.00	63.20%
Total LOCAL REVENUES	27,349.00	-22,203.95	81.19%
10-6-00-21 MISC LOCAL REVENUE			
10-6-00-21.02 Reimb Tax Sales Expenses	0.00	-3,413.23	100.00%
10-6-00-21.50 Other	500.00	-846.33	169.27%
Total MISC LOCAL REVENUE	500.00	-4,259.56	851.91%
10-6-00-25 STATE AND FEDERAL REVENUE			
10-6-00-25.01 Highways - Class I	10,380.00	-7,783.90	74.99%
10-6-00-25.02 Highways - Class II	51,024.00	-38,267.89	75.00%
10-6-00-25.03 Highways - Class III	89,264.00	-66,943.14	74.99%
10-6-00-25.08 State Owned Lands	1,750.00	0.00	0.00%
10-6-00-25.09 Traffic Tickets	3,550.00	-2,760.00	77.75%
10-6-00-25.10 Fish & Game (fish Hatch)	185.00	0.00	0.00%
10-6-00-25.11 Equalization Payment - St	1,183.00	-1,732.80	146.48%
10-6-00-25.21 Other	0.00	-300.00	100.00%
10-6-00-25.46 Tower Lease	6,000.00	-5,400.00	90.00%
10-6-00-25.50 Dry Hydrant Grant	4,000.00	0.00	0.00%
Total STATE AND FEDERAL REVENUE	167,336.00	-123,187.73	73.62%
10-6-00-30 MISCELLANEOUS			
10-6-00-30.01 Admin Reimb from Solid Wa	8,846.00	-8,801.00	99.49%
10-6-00-30.02 Admin Reimb from Sewer	4,409.00	-4,409.00	100.00%
10-6-00-30.07 Admin Reimb from Water De	6,811.00	-6,811.00	100.00%
10-6-00-30.10 RR Revenue Sharing	3,700.00	0.00	0.00%
10-6-00-30.13 Green Lantern Lease	1,500.00	-1,125.00	75.00%
Total MISCELLANEOUS	25,266.00	-21,146.00	83.69%
10-6-00-31 INTEREST EARNINGS			
10-6-00-31.00 Checking Acct interest	6.00	-4.14	69.00%
10-6-00-31.01 Sweep Account Interest	1,448.00	-660.61	45.62%
10-6-00-31.06 proceeds of debt	0.00	-2,714.87	100.00%
Total INTEREST EARNINGS	1,454.00	-3,379.62	232.44%
10-6-00-50 TAXES - PROPERTY			
10-6-00-50.02 Current Property Taxes	2,094,623.00	-1,547,649.98	73.89%

Account	Budget	Actual	% of Budget
10-6-00-50.03 Land-use	141,000.00	-146,781.00	104.10%
10-6-00-50.05 Delinquent Taxes-prior	35,000.00	-7.80	0.02%
10-6-00-50.06 Penalty	16,000.00	476.19	-2.98%
10-6-00-50.07 Interest	20,000.00	-13,192.72	65.96%
10-6-00-50.10 Education Billing Fee	5,800.00	0.00	0.00%
Total TAXES - PROPERTY	2,312,423.00	-1,707,155.31	73.83%
Total Revenues	2,534,328.00	-1,881,332.17	74.23%
10-7-05 PUBLIC WORKS			
10-7-05-0 PAYROLL			
10-7-05-01.00 Labor	-191,980.00	145,366.50	75.72%
10-7-05-01.02 Overtime	-40,000.00	49,974.14	124.94%
10-7-05-02.00 FICA	-14,383.00	12,874.51	89.51%
10-7-05-03.00 MEDI	-3,364.00	2,796.87	83.14%
10-7-05-04.00 Retirement	-29,171.00	36,716.18	125.87%
10-7-05-05.00 Health Insurance	-98,861.00	41,763.42	42.24%
10-7-05-06.00 Workers' Comp	-20,345.00	10,303.77	50.65%
10-7-05-06.01 Dental Insurance	-4,561.00	1,814.20	39.78%
10-7-05-08.00 Mileage Reimbursement	-1,600.00	502.27	31.39%
10-7-05-09.00 Training	-1,000.00	204.25	20.43%
Total PAYROLL	-405,265.00	302,316.11	74.60%
10-7-05-10 TOWN OWNED EQUIPMENT			
10-7-05-10.10 Ins Bldg & Equip	-9,970.00	7,599.57	76.22%
10-7-05-10.32 Repairs/Parts/Tires	-66,000.00	59,992.04	90.90%
10-7-05-10.35 Permits	-1,600.00	0.00	0.00%
10-7-05-10.36 Garage/Bldg. Maint.	-13,600.00	12,458.12	91.60%
10-7-05-10.37 Electricity	-3,655.00	3,451.50	94.43%
10-7-05-10.38 Telephone	-6,180.00	5,142.91	83.22%
10-7-05-10.39 Uniforms	-5,000.00	2,425.45	48.51%
10-7-05-10.40 Other	-300.00	230.24	76.75%
10-7-05-10.41 Gas, Oil & Grease	-8,800.00	9,648.04	109.64%
10-7-05-10.42 Diesel	-55,650.00	21,320.59	38.31%
10-7-05-10.43 Underground Tank	-500.00	525.00	105.00%
10-7-05-10.44 Communications System	-8,500.00	10,260.73	120.71%
Total TOWN OWNED EQUIPMENT	-179,788.00	133,054.19	74.02%
10-7-05-12 HIRED SERVICES OR EQUIP			
10-7-05-12.25 Roadside Mowing	-12,600.00	12,100.00	96.03%
10-7-05-12.26 Ditching	-20,000.00	20,000.00	100.00%
10-7-05-12.27 Tree cutting	-5,000.00	6,275.00	125.50%
10-7-05-12.40 Sweeping	-1,850.00	0.00	0.00%
10-7-05-12.41 Rental Equipment	-500.00	0.00	0.00%
10-7-05-12.42 Hired Services or Equipme	-20,000.00	9,661.00	48.31%

Account	Budget	Actual	% of Budget
10-7-05-12.43 Engineering Services	-500.00	0.00	0.00%
Total HIRED SERVICES OR EQUIP	-60,430.00	48,036.00	79.46%
10-7-05-30 MATERIAL			
10-7-05-30.01 Salt	-60,000.00	58,070.25	96.78%
10-7-05-30.02 Chloride	-16,200.00	4,084.99	25.22%
10-7-05-30.03 Gravel	-40,000.00	12,285.00	30.71%
10-7-05-30.05 Sand	-54,575.00	52,576.40	96.34%
10-7-05-30.08 Culverts	-10,000.00	8,042.10	80.42%
10-7-05-30.09 Patching Material	-5,500.00	7,055.72	128.29%
10-7-05-30.10 Guardrail	-7,800.00	6,816.35	87.39%
10-7-05-30.11 Tools	-4,500.00	4,655.05	103.45%
10-7-05-30.12 Signs	-4,000.00	1,873.12	46.83%
10-7-05-30.16 Highway Rehabilitation	-115,000.00	57,500.00	50.00%
10-7-05-30.17 ERAF	-43,100.00	43,100.00	100.00%
Total MATERIAL	-360,675.00	256,058.98	70.99%
10-7-05-40 OTHER PUBLIC WORKS			
10-7-05-40.01 Storm Water Catch Basins	-15,000.00	0.00	0.00%
10-7-05-40.02 Cemeteries	-37,000.00	24,400.20	65.95%
10-7-05-40.03 Church Street Bridge	-18,975.00	16,603.98	87.50%
10-7-05-40.11 Parking-Pedestrian Safety	-1,500.00	57.72	3.85%
10-7-05-40.13 Other	-1,000.00	0.00	0.00%
10-7-05-40.14 Highway Equip Trust Fund	-115,000.00	57,500.00	50.00%
Total OTHER PUBLIC WORKS	-188,475.00	98,561.90	52.29%
Total PUBLIC WORKS	-1,194,620.00	838,027.18	70.15%
10-7-10 FIRE DEPT			
10-7-10-01.00 Salaries	-20,000.00	19,964.33	99.82%
10-7-10-02.00 FICA	-1,240.00	1,237.81	99.82%
10-7-10-03.00 MEDI	-290.00	289.48	99.82%
10-7-10-06.01 Workers' Comp	-4,926.00	2,704.00	54.89%
10-7-10-07.00 Insurance On Equip	-10,135.00	6,860.32	67.69%
10-7-10-10.00 Apparatus/repairs/maint	-14,500.00	3,964.46	27.34%
10-7-10-10.13 Truck Equipment	-3,000.00	0.00	0.00%
10-7-10-11.00 Gas, Oil & Lubricants	-1,800.00	963.99	53.56%
10-7-10-20.01 Electricity	-1,142.00	1,582.02	138.53%
10-7-10-21.00 Telephone	-3,912.00	1,754.34	44.85%
10-7-10-22.00 Heat	-4,000.00	3,663.31	91.58%
10-7-10-23.00 Fire Dispatching	-1,161.00	0.00	0.00%
10-7-10-50.00 Communications/radio/page	-12,000.00	1,109.00	9.24%
10-7-10-51.01 Safety Supplies	-15,000.00	3,826.41	25.51%
10-7-10-52.00 Facility Maintenance	-5,000.00	1,924.62	38.49%
10-7-10-95.00 Other	-100.00	0.00	0.00%
10-7-10-96.00 Training	-2,400.00	0.00	0.00%

Account	Budget	Actual	% of Budget
10-7-10-97.00 Safety & Equipment Fund	-38,550.00	19,275.00	50.00%
10-7-10-97.01 2017 Kenworth Tanker	-20,821.00	20,821.49	100.00%
10-7-10-98.02 Dry Hydrant Grant	-2,500.00	0.00	0.00%
10-7-10-98.03 Fire Protection	-5,500.00	0.00	0.00%
10-7-10-98.04 AFG expense	-5,000.00	0.00	0.00%
Total FIRE DEPT	-172,977.00	89,940.58	52.00%
10-7-15 POLICE DEPT			
10-7-15-01.00 Labor	-19,324.00	4,881.97	25.26%
10-7-15-02.00 FICA	-1,198.00	302.67	25.26%
10-7-15-03.00 MEDI	-280.00	70.76	25.27%
10-7-15-06.00 Workers' Comp	-1,701.00	591.47	34.77%
10-7-15-07.00 Insurance on Equipment	-2,300.00	2,549.25	110.84%
10-7-15-07.02 Professional Liability	-2,312.00	1,664.07	71.98%
10-7-15-10.00 Cruiser	-2,500.00	871.21	34.85%
10-7-15-21.00 Telephone	-600.00	444.42	74.07%
10-7-15-39.00 Uniforms	-800.00	0.00	0.00%
10-7-15-62.00 Gas	-2,700.00	1,212.94	44.92%
10-7-15-70.00 Contract Services	-500.00	350.00	70.00%
10-7-15-70.01 Equipment	-1,000.00	750.02	75.00%
10-7-15-90.00 Training	-250.00	0.00	0.00%
10-7-15-90.01 ANIMAL CONTROL	-1,000.00	0.00	0.00%
10-7-15-90.02 CRUISER REPLACEMENT FUND	-5,000.00	5,000.00	100.00%
10-7-15-93.00 Signage	-7,400.00	6,823.77	92.21%
10-7-15-95.00 Other	-100.00	0.00	0.00%
Total POLICE DEPT	-48,965.00	25,512.55	52.10%
10-7-20 RECREATION AREA			
10-7-20-01.00 Staff And Labor	-44,755.00	23,202.83	51.84%
10-7-20-02.00 FICA	-2,775.00	1,438.66	51.84%
10-7-20-03.00 MEDI	-649.00	336.40	51.83%
10-7-20-04.00 Retirement	-2,045.00	946.81	46.30%
10-7-20-06.00 Workers Comp	-2,663.00	1,050.86	39.46%
10-7-20-07.00 Insurance On Bldg & Equip	-2,134.00	1,532.07	71.79%
10-7-20-20.00 Electricity	-1,000.00	1,814.63	181.46%
10-7-20-21.00 Telephone	-450.00	735.61	163.47%
10-7-20-25.00 Repairs & Maint	-8,500.00	2,983.08	35.10%
10-7-20-27.00 Recreation Facility Fund	-10,000.00	5,000.00	50.00%
10-7-20-30.00 Programming & Activities	-3,600.00	184.11	5.11%
10-7-20-51.00 Supplies	-2,500.00	504.12	20.16%
10-7-20-52.00 Chlorine	-3,000.00	1,103.33	36.78%
10-7-20-53.00 American Red Cross	-4,000.00	295.00	7.38%
10-7-20-60.00 Water & Sewer	-1,400.00	479.12	34.22%
10-7-20-95.00 Other	-150.00	149.11	99.41%
Total RECREATION AREA	-89,621.00	41,755.74	46.59%
10-7-25 PARKS AND PUBLIC PLACES			

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10-7-25-01.00 Labor	-12,223.00	9,898.80	80.99%
10-7-25-02.00 FICA	-758.00	613.73	80.97%
10-7-25-03.00 MEDI	-177.00	143.56	81.11%
10-7-25-04.00 Retirement	-1,956.00	860.47	43.99%
10-7-25-05.00 Health Insurance	-7,535.00	6,588.90	87.44%
10-7-25-06.00 Workers' Compensation	-1,072.00	167.57	15.63%
10-7-25-06.01 Dental Insurance	-355.00	270.00	76.06%
10-7-25-07.00 Insurance	-200.00	53.30	26.65%
10-7-25-12.01 Mowing	-2,500.00	22.99	0.92%
10-7-25-20.00 Street Lights	-18,580.00	14,408.49	77.55%
10-7-25-20.01 Electricity - Parks	-1,520.00	1,413.12	92.97%
10-7-25-25.01 Maintenance	-12,780.00	12,629.96	98.83%
10-7-25-26.00 Parks Beautification	-3,000.00	222.50	7.42%
10-7-25-27.00 Flags and Poles	-480.00	320.52	66.78%
Total PARKS AND PUBLIC PLACES	-63,136.00	47,613.91	75.41%
10-7-30 MUNICIPAL OFFICE			
10-7-30-01.01 Clerical Labor-Town Mgs	-67,924.00	51,934.43	76.46%
10-7-30-01.02 Salary - Town Clerk	-32,736.00	26,154.57	79.90%
10-7-30-01.03 Treasurer	-4,910.00	3,765.80	76.70%
10-7-30-01.04 Town Manager	-86,520.00	66,236.88	76.56%
10-7-30-02.00 FICA	-11,910.00	9,144.74	76.78%
10-7-30-03.00 MEDI	-2,785.00	2,130.77	76.51%
10-7-30-04.00 Retirement	-30,734.00	29,683.28	96.58%
10-7-30-05.00 Health Ins	-85,317.00	63,756.73	74.73%
10-7-30-06.00 Workers' Comp	-826.00	526.77	63.77%
10-7-30-06.01 Dental Insurance	-3,888.00	2,945.40	75.76%
10-7-30-07.00 Insurance - Bldg	-3,552.00	1,958.19	55.13%
10-7-30-07.01 Bond Insurance	-4,468.00	2,483.96	55.59%
10-7-30-20.00 Electricity	-3,000.00	2,157.18	71.91%
10-7-30-21.00 Telephone	-5,125.00	4,317.64	84.25%
10-7-30-22.00 Heat	-3,500.00	2,466.89	70.48%
10-7-30-25.00 Maintenance - Bldg	-1,500.00	1,738.80	115.92%
10-7-30-25.01 trash removal	-400.00	81.18	20.30%
10-7-30-26.01 Maintenance - Copier	-500.00	688.97	137.79%
10-7-30-26.02 Maintenance - Computer	-6,500.00	8,116.00	124.86%
10-7-30-26.03 Office Equipment	-500.00	92.18	18.44%
10-7-30-27.04 Purchase Office Furnitu	-400.00	0.00	0.00%
10-7-30-28.00 Lease - Photocopier	-1,127.00	751.36	66.67%
10-7-30-51.00 Supplies	-5,500.00	4,348.11	79.06%
10-7-30-52.01 postage mailing	-2,184.00	1,740.08	79.67%
10-7-30-60.00 Water & Sewer	-1,350.00	925.83	68.58%
10-7-30-70.00 Bank Fees	-120.00	25.72	21.43%
10-7-30-71.00 CompuCount	-3,500.00	2,228.18	63.66%
10-7-30-95.00 Other	-350.00	368.14	105.18%
10-7-30-95.01 Training	-500.00	190.00	38.00%
10-7-30-95.02 Town Mgr Expense	-300.00	85.00	28.33%
Total MUNICIPAL OFFICE	-371,926.00	291,042.78	78.25%

GENERAL FUND

Account	Budget	Actual	% of Budget
10-7-35 TOWN HALL			
10-7-35-07.00 Insurance	-6,200.00	4,824.87	77.82%
10-7-35-20.00 Electricity	-1,200.00	1,229.55	102.46%
10-7-35-21.00 Telephone	-1,465.00	988.76	67.49%
10-7-35-22.00 Heat	-4,000.00	3,046.80	76.17%
10-7-35-25.00 Bldg Repair	-6,000.00	3,117.09	51.95%
10-7-35-25.02 Repair-clock	-315.00	315.00	100.00%
10-7-35-51.00 Supplies	-800.00	263.39	32.92%
10-7-35-60.00 Water & Sewer	-1,350.00	925.83	68.58%
10-7-35-95.00 Other	-50.00	0.00	0.00%
Total TOWN HALL	-21,380.00	14,711.29	68.81%
10-7-40 TOWN OFFICER SALARIES			
10-7-40-01.01 Select Board	-1,050.00	1,050.00	100.00%
10-7-40-01.04 Trustees Of Public Funds	-250.00	250.00	100.00%
10-7-40-01.06 Health Officer	-600.00	0.00	0.00%
10-7-40-01.07 Elections	-250.00	0.00	0.00%
10-7-40-01.08 Board of Civil Authority	-100.00	0.00	0.00%
10-7-40-01.10 Cemetery Commissioner	-500.00	500.00	100.00%
10-7-40-02.00 FICA/MEDI	-210.00	99.46	47.36%
Total TOWN OFFICER SALARIES	-2,960.00	1,899.46	64.17%
10-7-45 LISTERS			
10-7-45-01.00 Salaries	-14,500.00	14,695.98	101.35%
10-7-45-02.00 FICA	-899.00	911.15	101.35%
10-7-45-03.00 MEDI	-210.00	213.09	101.47%
10-7-45-06.00 Workers' Compensation	-214.00	0.00	0.00%
10-7-45-27.00 Computer Upgrades	-2,800.00	3,044.70	108.74%
10-7-45-51.00 Supplies	-850.00	474.79	55.86%
10-7-45-62.00 Mileage	-500.00	76.24	15.25%
10-7-45-63.00 Assessor Services	-10,000.00	0.00	0.00%
10-7-45-64.00 Mapping Services	-2,800.00	2,675.00	95.54%
10-7-45-70.00 Training	-900.00	215.00	23.89%
10-7-45-80.00 Memberships	-300.00	275.00	91.67%
10-7-45-95.00 Other	-100.00	0.00	0.00%
Total LISTERS	-34,073.00	22,580.95	66.27%
10-7-50 GOVERNMENT OPERATIONS			
10-7-50-90.01 Town Meeting	-325.00	99.00	30.46%
10-7-50-90.02 Town Reports	-3,700.00	3,445.49	93.12%
10-7-50-90.03 Tax Billing	-325.00	361.00	111.08%
10-7-50-90.04 Preservation Of Records	-1,200.00	1,212.84	101.07%
10-7-50-90.05 Tax Abatements	-6,000.00	2,536.78	42.28%
10-7-50-90.08 Legal	-10,000.00	3,076.35	30.76%
10-7-50-90.09 Planning	-1,200.00	212.20	17.68%
10-7-50-90.10 Auditing Services	-23,500.00	25,530.00	108.64%

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10-7-50-90.11 Training	-1,000.00	90.94	9.09%
10-7-50-90.12 Recording Fees	-100.00	165.00	165.00%
10-7-50-90.13 Maintain Website	-750.00	1,360.00	181.33%
10-7-50-90.14 Insurance-shooting range	0.00	1,330.00	100.00%
10-7-50-90.15 Meeting Minute Taking	-1,500.00	1,056.32	70.42%
10-7-50-90.16 Conservation Commision	-2,500.00	2,500.00	100.00%
10-7-50-90.17 Red Cross Shelter Mainten	-1,200.00	0.00	0.00%
10-7-50-90.18 Energy Comm.	-100.00	0.00	0.00%
10-7-50-90.20 Voting Equip & Supplies	-750.00	37.48	5.00%
10-7-50-90.80 Advertising	-5,000.00	1,816.18	36.32%
10-7-50-90.81 Other	-500.00	300.45	60.09%
10-7-50-90.90 Tax Sale Expenses	-4,000.00	4,862.06	121.55%
10-7-50-90.96 Reappraisal Fund	-20,000.00	10,000.00	50.00%
10-7-50-90.98 Capital Improv. Reserve F	-20,000.00	10,000.00	50.00%
Total GOVERNMENT OPERATIONS	-103,650.00	69,992.09	67.53%
10-7-55 APPROPRIATIONS - LOCAL			
10-7-55-70.01 Bethel Library	-5,000.00	5,000.00	100.00%
10-7-55-70.02 Council On The Arts	-2,000.00	2,000.00	100.00%
10-7-55-70.03 Bethel Historical Society	-500.00	500.00	100.00%
10-7-55-70.04 League Of Cities & Towns	-3,740.00	3,598.00	96.20%
10-7-55-70.05 Two Rivers Reg Plan Comm	-3,106.00	3,106.00	100.00%
10-7-55-70.06 Green Mt Econ Dev	-982.00	982.00	100.00%
10-7-55-70.07 Green Up Day	-150.00	150.00	100.00%
10-7-55-70.09 White River Partnership	-500.00	500.00	100.00%
10-7-55-70.10 VT Rural Fire (VACD)	-100.00	100.00	100.00%
10-7-55-70.11 Bethel Forward Fest.	-2,000.00	2,000.00	100.00%
10-7-55-71.01 So.Royal Senior Citizens	-3,000.00	3,000.00	100.00%
10-7-55-71.02 Visiting Nurse Alliance (-7,000.00	7,000.00	100.00%
10-7-55-71.03 Clara Martin Center	-3,000.00	3,000.00	100.00%
10-7-55-71.07 Safeline	-1,000.00	1,000.00	100.00%
10-7-55-71.08 Stagecoach	-4,000.00	4,000.00	100.00%
10-7-55-71.09 Windsor County Partners	-600.00	600.00	100.00%
10-7-55-71.11 Central Vt Council On Age	-650.00	650.00	100.00%
10-7-55-71.13 Vt Assoc For The Blind	-800.00	800.00	100.00%
10-7-55-71.15 Vermont Adult Learning	-200.00	200.00	100.00%
10-7-55-71.17 Vt Ctr for Ind Living	-300.00	300.00	100.00%
10-7-55-71.21 Health Care & Rehab Srvc	0.00	250.00	100.00%
10-7-55-71.23 ORange County Parent Chil	-1,000.00	1,000.00	100.00%
10-7-55-71.24 Quin-Town Center	-1,200.00	1,200.00	100.00%
10-7-55-71.25 American Red Cross	-250.00	250.00	100.00%
10-7-55-71.26 Bethel Bus for the Arts	-500.00	500.00	100.00%
10-7-55-71.27 EXCEL Program (wrvsu)	-2,500.00	2,500.00	100.00%
10-7-55-71.28 Health Hub	-1,000.00	1,000.00	100.00%
10-7-55-71.29 Health Care&Rehab service	-250.00	250.00	100.00%
10-7-55-72.01 WRV Ambulance	-123,830.00	104,883.32	84.70%
Total APPROPRIATIONS - LOCAL	-169,158.00	150,319.32	88.86%

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10-7-60 DEBT SERVICE			
10-7-60-54.04 2011 Debt Financing	-82,946.00	82,945.58	100.00%
10-7-60-88.04 long term debt - town hal	-59,528.00	52,125.62	87.56%
10-7-60-91.00 Int Tax Anticip Notes	-2,100.00	0.00	0.00%
10-7-60-97.00 Capital Projects (BFD/WW)	-4,121.00	4,121.00	100.00%
10-7-60-98.00 Town Garage	-75,000.00	75,000.00	100.00%
Total DEBT SERVICE	-223,695.00	214,192.20	95.75%
10-7-65 TAXES			
10-7-65-88.00 School Tax Payment	-3,185,435.31	1,979,650.29	62.15%
10-7-65-89.00 County Taxes	-14,239.00	13,053.00	91.67%
10-7-65-90.00 Reimb of overpaid taxes	0.00	1,558.42	100.00%
Total TAXES	-3,199,674.31	1,994,261.71	62.33%
10-7-70 MISC			
10-7-70-91.00 BRIS Alliance Fee	-23,929.00	23,928.97	100.00%
Total MISC	-23,929.00	23,928.97	100.00%
Total Expenditures	-5,719,764.31	3,825,778.73	66.89%
Total GENERAL FUND	-3,185,436.31	1,944,446.56	

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SEWER

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Bethel

Account	Curr Yr Pd 9 Mar Actual
ASSET	
20-1-01-00.00 Due From<to> Other Funds	-76,653.62
20-1-02-00.00 Land & Sewer System	3,042,326.11
20-1-03-00.00 Accumulated Depreciation	-1,742,346.28
20-1-10-00.00 Sewer Receivable	25,241.10
20-1-10-00.01 Allowance for Bad Debts	-5,000.00
20-1-20-00.00 Deferred Outflows - VSERS	73,665.00
Total Asset	1,317,232.31
LIABILITY	
20-2-00-90.07 Accrued Payroll	-4,035.69
20-2-00-90.08 Compensated Absences	-37,590.74
20-2-10-00.00 Customer Overpayments	-1,700.49
20-2-10-00.02 WW Pump Station LOC	-23,747.46
20-2-10-00.04 Accrued Interest	-1,335.00
20-2-20-00.00 Net Pension Liab - VSERS	-162,745.00
20-2-20-00.01 Deferred Inflows - VSERS	-22,361.00
Total Liability	-253,515.38
FUND BALANCE	
20-2-80-23.06 Fund Balance Forward	891,871.90
20-3-00-00.00 Fund Balance	-1,943,270.90
Total Prior Years Fund Balance	-1,051,399.00
Fund Balance Current Year	-12,317.93
Total Fund Balance	-1,063,716.93
Total Liability, Fund Balance	-1,317,232.31

Account	Budget	Actual	% of Budget
20-6-00 SEWER			
20-6-00-81.00 Fees	261,613.00	-197,047.28	75.32%
20-6-00-95.00 Interest & Penalty	5,750.00	-3,310.79	57.58%
Total SEWER	267,363.00	-200,358.07	74.94%
Total Revenues	267,363.00	-200,358.07	74.94%
20-7-00 SEWER EXP			
20-7-00-01.00 Labor - Operations	-86,608.00	71,544.99	82.61%
20-7-00-02.00 FICA	-5,370.00	3,495.29	65.09%
20-7-00-03.00 MEDI	-1,256.00	817.44	65.08%
20-7-00-04.00 Retirement	-12,991.00	13,027.94	100.28%
20-7-00-05.00 Health Insurance	-23,289.00	11,165.74	47.94%
20-7-00-06.00 Workers' Comp.	-6,712.00	3,543.47	52.79%
20-7-00-06.01 Dental Insurance	-1,098.00	834.50	76.00%
20-7-00-07.00 Insurance	-1,600.00	1,006.03	62.88%
20-7-00-20.00 Electricity	-24,500.00	23,531.00	96.04%
20-7-00-21.00 Telephone	-3,000.00	2,552.69	85.09%
20-7-00-25.00 Maintenance - Bldg	-2,500.00	6,663.40	266.54%
20-7-00-25.01 Maintenance - System	-20,000.00	13,183.25	65.92%
20-7-00-26.00 Maintenance - Equip	-6,000.00	2,093.40	34.89%
20-7-00-33.00 Flushing Sewer Lines	-2,000.00	0.00	0.00%
20-7-00-34.00 Sludge Disposal	-25,000.00	11,220.00	44.88%
20-7-00-35.00 Supplies	-3,000.00	1,581.28	52.71%
20-7-00-35.05 Postage/mailings	-1,000.00	152.49	15.25%
20-7-00-40.00 Lab testing	-3,000.00	4,535.99	151.20%
20-7-00-40.10 Lab supplies	-500.00	0.00	0.00%
20-7-00-50.00 Generator	-500.00	0.00	0.00%
20-7-00-51.01 Chemicals	-500.00	0.00	0.00%
20-7-00-53.00 Engineering Charges	-1,500.00	330.00	22.00%
20-7-00-73.00 Legal Services	-500.00	0.00	0.00%
20-7-00-75.00 Reimb - Town Of Bethel	-4,409.00	4,409.00	100.00%
20-7-00-75.01 Reimb - Use Of Emp Trk	-4,800.00	2,429.48	50.61%
20-7-00-77.00 Leases	-750.00	250.00	33.33%
20-7-00-78.00 Training	-500.00	84.00	16.80%
20-7-00-79.00 Certification	-1,500.00	240.00	16.00%
20-7-00-80.00 Dues	-250.00	45.00	18.00%
20-7-00-80.01 Reserve Funds	-4,030.00	0.00	0.00%
20-7-00-81.00 UNIFORMS	-800.00	413.90	51.74%
20-7-00-95.00 Other	-300.00	85.00	28.33%
20-7-00-95.03 Debt Service	-7,998.00	7,997.54	99.99%
20-7-00-96.02 Reimburse General Fund	-8,600.00	0.00	0.00%
Total SEWER EXP	-266,361.00	187,232.82	70.29%
20-7-60-91.00 Debt Service - interest	-1,002.00	807.32	80.57%
Total Expenditures	-267,363.00	188,040.14	70.33%

Account	Curr Yr Pd 9 Mar
	Actual

ASSET

30-1-01-00.00 Due From <to> Other Funds	-16,569.34
30-1-03-00.00 Water System	4,341,293.89
30-1-04-00.00 Accumulated Depreciation	-1,062,831.06
30-1-10-00.00 Water Receivable	25,600.76
30-1-10-00.01 Allowance For Bad Debts	-5,000.00
30-1-20-00.00 Deferred Outflows - VSERS	27,683.00

Total Asset	3,310,177.25
	=====

LIABILITY

30-2-00-50.10 Water Bond Payable	-40,988.40
30-2-00-50.12 WPL-283-2 Bond	-10,800.00
30-2-00-50.13 DWSRF LOAN 2020	-874,335.61
30-2-00-50.15 Accrued Interest	-1,756.00
30-2-00-50.20 Water Main Relocate Bond	-258,012.13
30-2-00-60.00 Accrued Comp. Absenses	-7,390.87
30-2-00-90.01 Retainage Payable	-83,841.88
30-2-00-90.07 Accrued Payroll	-1,590.55
30-2-10-00.00 Customer Overpayments	-74.51
30-2-20-00.00 Net Pension Liab - VSERS	-61,182.00
30-2-20-00.01 Deferred Inflows - VSERS	-8,406.00

Total Liability	-1,348,377.95

FUND BALANCE

30-2-80-23.06 Fund Balance Forward	-27,039.08
30-3-00-00.00 Fund Balance	-2,218,216.56
30-3-00-00.04 Water Dept Mini Custody	476,898.59

Total Prior Years Fund Balance	-1,768,357.05

Fund Balance Current Year	-193,442.25

Total Fund Balance	-1,961,799.30

Total Liability, Fund Balance	-3,310,177.25
	=====

Town of Bethel General Ledger
Current Yr Pd: 9 - Budget Status Report
WATER FUND

Account	Budget	Actual	% of Budget
30-6-00 WATER DEPT.			
30-6-00-81.00 Water Rentals	248,809.00	-185,154.35	74.42%
30-6-00-95.00 Interest & Penalty	4,700.00	-3,501.94	74.51%
30-6-00-95.02 MISC	150.00	0.00	0.00%
30-6-00-95.03 FIRE PROTECTION	5,500.00	0.00	0.00%
30-6-00-96.02 Grant Revenue	0.00	-760,355.99	100.00%
Total WATER DEPT.	259,159.00	-949,012.28	366.19%
Total Revenues	259,159.00	-949,012.28	366.19%
30-7-00 WATER EXP.			
30-7-00-01.00 Salaries	-24,860.00	19,215.16	77.29%
30-7-00-01.02 Overtime	-8,477.00	12,687.85	149.67%
30-7-00-02.00 FICA	-2,067.00	1,862.10	90.09%
30-7-00-03.00 MEDI	-483.00	435.48	90.16%
30-7-00-04.00 Retirement	-5,001.00	2,027.93	40.55%
30-7-00-05.00 Health/Accident Insurance	-9,453.00	7,630.09	80.72%
30-7-00-05.01 Dental Insurance	-446.00	338.70	75.94%
30-7-00-06.00 Workers' Comp.	-2,584.00	1,056.54	40.89%
30-7-00-20.00 Electricity	-23,000.00	19,420.14	84.44%
30-7-00-25.00 Repairs-Maintenance Pumps	-10,000.00	0.00	0.00%
30-7-00-25.01 Repair Hydrants	-15,000.00	3,937.50	26.25%
30-7-00-26.00 Mains & Distribution Line	-12,500.00	7,504.23	60.03%
30-7-00-28.00 Building Maintenance	-500.00	0.00	0.00%
30-7-00-29.00 CONTRACTED SERV	-9,500.00	1,375.00	14.47%
30-7-00-51.00 Supplies	-5,250.00	1,041.73	19.84%
30-7-00-51.01 POSTAGE	-1,400.00	189.50	13.54%
30-7-00-52.00 Water Testing	-3,000.00	1,339.63	44.65%
30-7-00-53.00 Engineering Charges	-2,580.00	106,660.24	4,134.12%
30-7-00-54.00 Reserve Funds	-7,000.00	0.00	0.00%
30-7-00-55.00 Utility Truck Maintenance	-3,000.00	3,971.80	132.39%
30-7-00-70.00 Insurance	-2,000.00	1,164.47	58.22%
30-7-00-73.00 Legal Services	-500.00	0.00	0.00%
30-7-00-75.00 Reimb. To Town Of Bethel	-6,811.00	6,811.00	100.00%
30-7-00-75.01 Mileage Reimburse	-350.00	0.00	0.00%
30-7-00-76.00 State of Vermont Permits	-4,000.00	2,036.10	50.90%
30-7-00-77.00 Leases	-200.00	200.00	100.00%
30-7-00-78.00 Chlorine	-1,400.00	909.00	64.93%
30-7-00-79.00 Training	-250.00	191.15	76.46%
30-7-00-80.00 dues	-375.00	0.00	0.00%
30-7-00-81.00 UNIFORMS	-934.00	0.00	0.00%
30-7-00-95.00 Other	-100.00	0.00	0.00%
Total WATER EXP.	-163,021.00	202,005.34	123.91%
30-7-60-91.00 Debt Service - Principal	-67,461.00	27,666.61	41.01%
30-7-60-91.02 Debt Service - Interest	-5,004.00	5,003.60	99.99%

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Town of Bethel General Ledger
Current Yr Pd: 9 - Budget Status Report
WATER FUND

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Bethel

Account	Budget	Actual	% of Budget
30-7-60-91.04 DWSRF	-16,673.00	520,894.48	3,124.18%
30-7-80-83.00 REIMB. GF	-7,000.00	0.00	0.00%
Total Expenditures	-259,159.00	755,570.03	291.55%
Total WATER FUND	0.00	-193,442.25	

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Town of Bethel General Ledger
Balance Sheet Current Year - Period 9 Mar
Solid Waste reserve

Page 1 of 1
Town_Mgr

Account	Curr Yr Pd 9 Mar Actual
ASSET	
41-1-00-00.00 Cash-Solid Waste Reserve	61,044.45
Total Asset	61,044.45
FUND BALANCE	
41-2-80-23.06 Fund Balance Forward	-1,314.50
41-3-00-00.00 SW Reserve Fund Balance	-59,727.11
Total Prior Years Fund Balance	-61,041.61
Fund Balance Current Year	-2.84
Total Fund Balance	-61,044.45
Total Liability, Fund Balance	-61,044.45

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Town of Bethel General Ledger
Balance Sheet Current Year - Period 9 Mar
SOLID WASTE

Page 1 of 1
Town_Mgr

Account	Curr Yr Pd 9 Mar Actual
ASSET	
40-1-00-00.00 BRTS Ckg Acct (mascoma)	120.00
40-1-00-00.01 BRTS Cking (Bar Harbor)	202,025.69
40-1-00-00.02 BRTS Savings Act. (bar ha	40,117.29
40-1-01-00.00 Due From<To> Other Funds	-4,747.99
40-1-03-00.00 Accumulated Depreciation	-673,199.11
40-1-04-00.00 Account Receivable	26,397.52
40-1-06-00.00 Allowance for Bad Debts	520.20
40-1-20-00.00 Deferred Outflows - VSERS	142,222.00
40-1-50-00.00 Property & Equip -Scales	1,258,631.02
Total Asset	992,086.62
LIABILITY	
40-2-00-60.00 Accrued Comp Absences	-16,808.37
40-2-00-90.07 Accrued Payroll	-7,466.90
40-2-10-00.00 Customer Overpayments	-85.10
40-2-20-00.00 Net Pension Liab - VSERS	-314,478.00
40-2-20-00.01 Deferred Inflows - VSERS	-43,209.00
Total Liability	-382,047.37
FUND BALANCE	
40-2-80-23.06 Fund Balance Forward	-110,205.15
40-3-00-00.00 Fund Balance	-182,098.27
Total Prior Years Fund Balance	-292,303.42
Fund Balance Current Year	-317,735.83
Total Fund Balance	-610,039.25
Total Liability, Fund Balance	-992,086.62

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Town of Bethel General Ledger
Expenditure Report - SOLID WASTE
Current Year Period 9 Mar

Page 1 of 1
Town_Mgr

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance	FY-21/22 MTD Pd 9 Mar
40-7-00 SOLID WASTE EXP.					
40-7-00-01.00 Labor	197,468.00	0.00	133,594.62	63,873.38	16,771.55
40-7-00-02.00 FICA	12,243.00	0.00	8,247.79	3,995.21	1,026.43
40-7-00-03.00 MBDI	2,863.00	0.00	1,928.86	934.14	240.04
40-7-00-04.00 Retirement	33,254.00	0.00	33,060.13	193.87	2,207.45
40-7-00-05.00 Health Insurance	57,948.00	0.00	21,262.00	36,686.00	2,968.72
40-7-00-06.00 Workers' Comp.	29,423.00	0.00	12,378.27	17,044.73	4,003.00
40-7-00-06.01 Dental Insurance	2,318.00	0.00	747.92	1,570.08	149.92
40-7-00-07.00 Insurance	5,653.00	0.00	3,108.22	2,544.78	1,000.93
40-7-00-20.00 Electricity	4,500.00	0.00	2,489.17	2,010.83	195.12
40-7-00-21.00 Telephone	1,300.00	0.00	865.86	434.14	95.75
40-7-00-22.00 Heat	2,000.00	0.00	1,214.23	785.77	683.58
40-7-00-23.00 Uniform Rental	500.00	0.00	137.07	362.93	0.00
40-7-00-25.00 Facility Maintenance	15,000.00	0.00	571.96	14,428.04	51.96
40-7-00-26.00 Equipment Operation	16,000.00	0.00	11,629.63	4,370.37	571.58
40-7-00-26.01 Repair Of Scales	2,100.00	0.00	5,297.00	-3,197.00	0.00
40-7-00-27.00 Equipment Rental	500.00	0.00	0.00	500.00	0.00
40-7-00-27.01 Maintenance - Website	600.00	0.00	1,050.40	-450.40	381.20
40-7-00-44.00 New Equipment	0.00	0.00	60.42	-60.42	0.00
40-7-00-44.01 Office Equip & Supplies	5,000.00	0.00	3,016.03	1,983.97	125.42
40-7-00-50.00 Legal	500.00	0.00	5,027.90	-4,527.90	0.00
40-7-00-51.00 Supplies	1,000.00	0.00	1,061.47	-61.47	0.00
40-7-00-52.00 Advertising	2,000.00	0.00	311.76	1,688.24	0.00
40-7-00-67.00 Tip Fee & Hauling	515,000.00	0.00	384,785.18	130,214.82	27,400.47
40-7-00-68.00 Hazardous Waste	43,600.00	0.00	21,206.24	22,393.76	0.00
40-7-00-69.00 Recycling	85,600.00	0.00	42,934.78	42,665.22	5,502.62
40-7-00-75.00 T.of Bethel-reimb. Labor	8,801.00	0.00	8,801.00	0.00	0.00
40-7-00-76.00 Auditing Services	10,500.00	0.00	9,910.00	590.00	0.00
40-7-00-79.00 Recertification	4,400.00	0.00	3,313.32	1,086.68	0.00
40-7-00-79.01 SWIP Compliance	10,700.00	0.00	2,161.98	8,538.02	840.00
40-7-00-88.00 Debt Service	15,500.00	0.00	0.00	15,500.00	0.00
40-7-00-89.00 906CATLoader	5,600.00	0.00	2,300.66	3,299.34	0.00
40-7-00-90.00 John Deere Excavator	12,100.00	0.00	13,051.17	-951.17	743.19
40-7-00-95.00 Other	2,000.00	0.00	2,335.26	-335.26	0.00
Total SOLID WASTE EXP.	1,108,971.00	0.00	737,860.30	368,110.70	64,958.93
Total SOLID WASTE	1,108,971.00	0.00	737,860.30	368,110.70	64,958.93
Total All Funds	1,108,971.00	0.00	737,860.30	368,110.70	64,958.93

04/07/22
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Town of Bethel General Ledger
Revenue Report - SOLID WASTE
Current Year Period 9 Mar

Account	Estimated Revenue	Applied For	Received To Date	Uncollected Balance	FY-21/22 MTD Pd 9 Mar
40-6-00 SOLID WASTE					
40-6-00-31.00 Interest Earnings	0.00	0.00	-17.29	-17.29	0.00
40-6-00-32.00 Sale Of Recyclable Mat.	15,000.00	0.00	-30,721.22	-15,721.22	-2,953.52
40-6-00-34.01 Alliance Surcharge	106,577.00	0.00	-99,957.16	6,619.84	0.00
40-6-00-81.00 Fees	976,968.00	0.00	-902,309.20	74,658.80	-49,815.75
40-6-00-86.00 Grant Revenue	12,600.00	0.00	-12,678.79	-78.79	0.00
40-6-00-95.00 Other	65.00	0.00	-7,577.21	-7,512.21	0.00
40-6-00-97.00 SW Restitution	0.00	0.00	-2,335.26	-2,335.26	0.00
Total SOLID WASTE	1,111,210.00	0.00	-1,055,596.13	55,613.87	-52,769.27
Total SOLID WASTE	1,111,210.00	0.00	-1,055,596.13	55,613.87	-52,769.27
Total All Funds	1,111,210.00	0.00	-1,055,596.13	55,613.87	-52,769.27

Town of Bethel General Ledger
Current Yr Pd: 9 - Budget Status Report
SOLID WASTE

Account	Budget	Actual	Actual % of Budget
40-6-00 SOLID WASTE			
40-6-00-31.00 Interest Earnings	0.00	-17.29	100.00%
40-6-00-32.00 Sale Of Recyclable Mat.	15,000.00	-30,721.22	204.81%
40-6-00-34.01 Alliance Surcharge	106,577.00	-99,957.16	93.79%
40-6-00-81.00 Fees	976,968.00	-902,309.20	92.36%
40-6-00-86.00 Grant Revenue	12,600.00	-12,678.79	100.63%
40-6-00-95.00 Other	65.00	-7,577.21	11,657.25%
40-6-00-97.00 SW Restitution	0.00	-2,335.26	100.00%
Total SOLID WASTE	1,111,210.00	-1,058,596.13	95.00%
Total Revenues	1,111,210.00	-1,058,596.13	95.00%
40-7-00 SOLID WASTE EXP.			
40-7-00-01.00 Labor	-197,468.00	133,594.62	67.65%
40-7-00-02.00 FICA	-12,243.00	8,247.79	67.37%
40-7-00-03.00 MEDI	-2,863.00	1,928.86	67.37%
40-7-00-04.00 Retirement	-33,254.00	33,060.13	99.42%
40-7-00-05.00 Health Insurance	-57,948.00	21,262.00	36.69%
40-7-00-06.00 Workers' Comp.	-29,423.00	12,378.27	42.07%
40-7-00-06.01 Dental Insurance	-2,318.00	747.92	32.27%
40-7-00-07.00 Insurance	-5,653.00	3,108.22	54.98%
40-7-00-20.00 Electricity	-4,500.00	2,489.17	55.31%
40-7-00-21.00 Telephone	-1,300.00	865.86	66.60%
40-7-00-22.00 Heat	-2,000.00	1,214.23	60.71%
40-7-00-23.00 Uniform Rental	-500.00	137.07	27.41%
40-7-00-25.00 Facility Maintenance	-15,000.00	571.96	3.81%
40-7-00-26.00 Equipment Operation	-16,000.00	11,629.63	72.69%
40-7-00-26.01 Repair Of Scales	-2,100.00	5,297.00	252.24%
40-7-00-27.00 Equipment Rental	-500.00	0.00	0.00%
40-7-00-27.01 Maintenance - Website	-600.00	1,050.40	175.07%
40-7-00-44.00 New Equipment	0.00	60.42	100.00%
40-7-00-44.01 Office Equip & Supplies	-5,000.00	3,016.03	60.32%
40-7-00-50.00 Legal	-500.00	5,027.90	1,005.58%
40-7-00-51.00 Supplies	-1,000.00	1,061.47	106.15%
40-7-00-52.00 Advertising	-2,000.00	311.76	15.59%
40-7-00-67.00 Tip Fee & Hauling	-515,000.00	384,785.18	74.72%
40-7-00-68.00 Hazardous Waste	-43,600.00	21,206.24	48.64%
40-7-00-69.00 Recycling	-85,600.00	42,934.78	50.16%
40-7-00-75.00 T.of Bethel-reimb. Labor	-8,801.00	8,801.00	100.00%
40-7-00-76.00 Auditing Services	-10,500.00	9,910.00	94.38%
40-7-00-79.00 Recertification	-4,400.00	3,313.32	75.30%
40-7-00-79.01 SWIP Compliance	-10,700.00	2,161.98	20.21%
40-7-00-88.00 Debt Service	-15,500.00	0.00	0.00%
40-7-00-89.00 906CATLoader	-5,600.00	2,300.66	41.08%
40-7-00-90.00 John Deere Excavator	-12,100.00	13,051.17	107.86%
40-7-00-95.00 Other	-2,000.00	2,335.26	116.76%
Total SOLID WASTE EXP.	-1,105,971.00	737,660.30	66.72%

04/07/22
11:47 am

Town of Bethel General Ledger
Current Yr Pd: 9 - Budget Status Report
SOLID WASTE

Account	Budget	Actual	Actual % of Budget
Total Expenditures	-1,105,971.00	737,860.30	66.72%
Total SOLID WASTE	5,239.00	-317,738.83	
Total All Funds	5,239.00	-317,738.83	