

Town of Bethel
Selectboard Agenda
Water/Sewer Commission Meeting
Monday, May 23, 2022
6 pm @ Bethel Town Hall & via Zoom

[Zoom Link](#) Meeting ID: 873 1279 4462 Passcode: 075927 Dial: 1-646-558-8656

6 pm: Call meeting to order and approve agenda.

6:05 pm: Chuck Lyman, Central Vermont Quadrrunners

6:15 pm: Energy Committee re: proposed Purchasing Policy changes

Public Comment

Water-Sewer Commissioner portion of the meeting to discuss 2022/2023 Water – Sewer Rates
Proposed sewer rate increase of 1.68% effective July 1, 2022, and a proposed water rate increase of 1.03%, effective July 1, 2022.

TRORC Transportation Advisory Committee Representative Annual Appointment
Motion to reappoint Bill Hall, for another 1 year term.

American Rescue Plan Act (ARPA) money discussion
Discussion only

Minutes and Communications:

1. Town Manager's Report
2. Selectboard Minutes from 5/9/2022
3. Other Communications
4. Any Other Business Necessary to Come Before the Board

Motion to enter executive session to discuss the evaluation/goal setting of the Town Manager per 1 V.S.A. § 313 (a) (3).

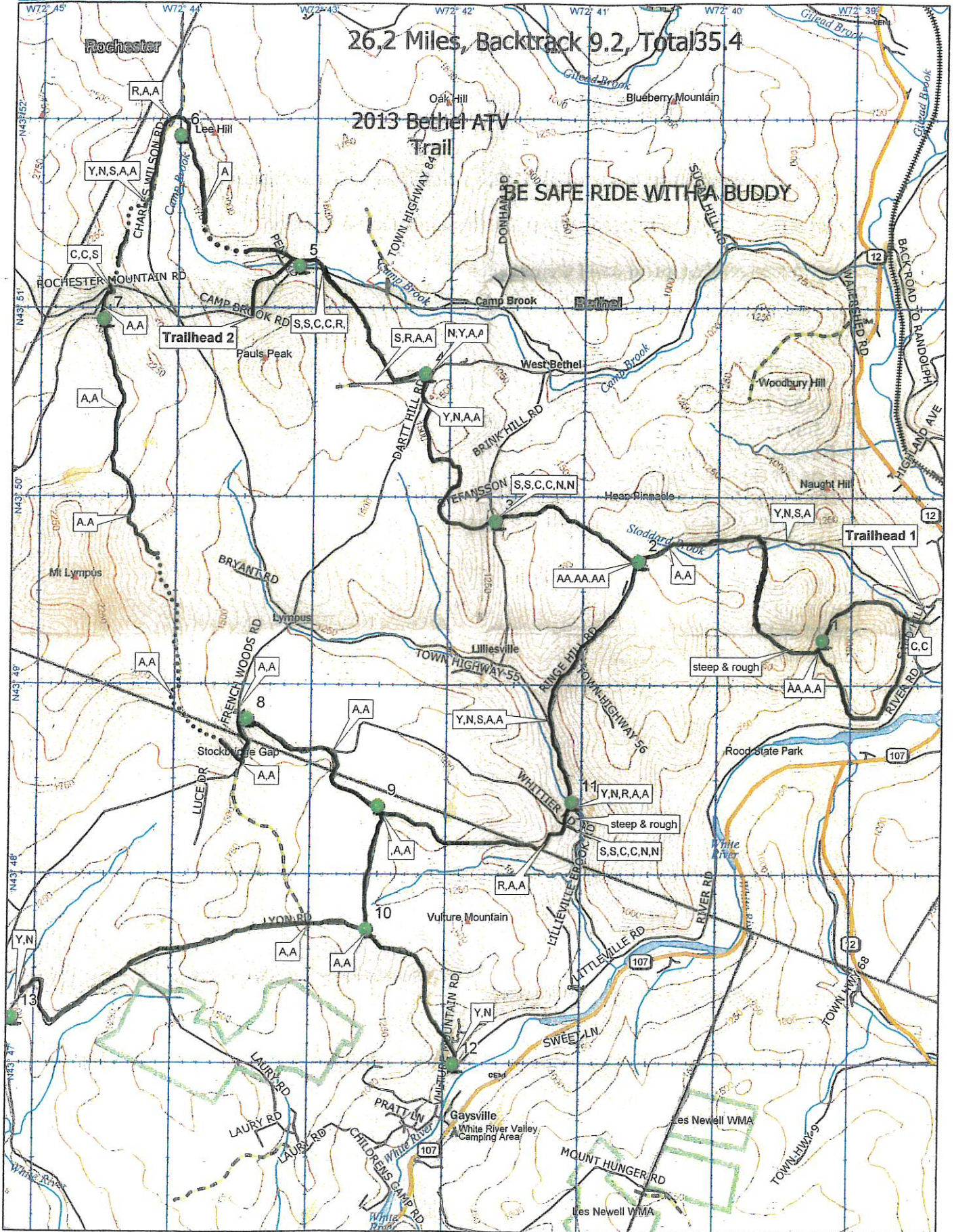
Town Manager's Report for May 23, 2022 Meeting:

- Chuck Lyman, Central Vermont Quadrrunners, will be here seeking annual permission to use the roads.
- The Energy Committee will be here to discuss their amendments to the Purchasing Policy. I have highlighted their requested changes and think they are a welcome addition to the policy.
- Tim and I had worked on the water and sewer budgets in January, prior to their addition in Town Report. There have been some changes since that iteration, including salary/benefit changes, addition of the water bond payment for the \$2.8 million water project, to name a couple.
- Bill Hall would like to continue as your representative to the TRORC Transportation Advisory Committee, he does a wonderful job advocating for Bethel.
- I have included the posting from Front Porch Forum and Facebook for how people can continue to provide input on the spending of ARPA money.
- More good news on the grant writing front, Bethel was awarded \$20,000 from the Better Roads program. This money will be used for culvert upsizing, berm removal, stone lining ditches, etc. on a portion of Wright Road, near the river. We were also awarded a paving grant for Christian Hill. That project estimate was for \$437,250 and the grant will cover 80% of that expense. These projects will go out to bid in the winter of 2022/spring of 2023 for construction in the summer 2023 season.
- I will be attending a Cannabis Regulation webinar on Tuesday, May 24th at 10 am and the Planning Commission will be meeting that night at 7 pm, to have our first meeting with TRORC, regarding our zoning bylaws.
- On Thursday, May 12, I met with Team Better Block and spoke with a representative of the White River Partnership. There may be an opportunity for us to partner with them to have the boat launch at Peavine removed and the boat launch on River Street upgraded. The boat launch at Peavine is a bit cumbersome and some feel the location makes river access more difficult than necessary. I will keep you informed on this process.
- Green Mountain Pipeline was in Town last week and lined the culvert under Pleasant Street to the ballfield, repaired two catch basins at the Recreation Area and made a larger repair to the structure near Cockadoodle Pizza. They will be back in Town again on 5/27 to pump out the remainder of leaves in the pool.
- A reminder that Tim Mills memorial service will be held this Saturday, May 21st from noon to 4 pm at the White Church. It will be an open house with food, so you can drop in at any time. If you are so inclined, please bring a dish to share.
- I will be out of the office Wednesday, May 25th through Monday, May 30th, enjoying some time off.

26.2 Miles, Backtrack 9.2, Total 35.4

2013 Bethel ATV Trail

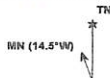
BE SAFE RIDE WITH A BUDDY



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Scale 1 : 50,000



1" = 4,166.7 ft Data Zoom 12-0

Map Sign Legends

Y = ATV use permitted on this road or ATV use permitted as a trail connector

N = No ATVs or No ATVs beyond this point. (depends on the situation).

C12= Caution ATV crossing or ATV crossing ahead (used at highway crossings)

C8= Caution (used along woodland trails)

CRT= Caution rough terrain.

S= Stop

TC= Trail closed

A= Directional arrow

V= VASA Trailhead or VASA trail #

ST= Stay on trail

R= Respect Landowner

F= Fine for sign damage

B= Blank sign (club supplies special info)

H= Watch for horses

M= No motorcycles

10= 10 mph

15= 15mph

20= 20 mph

25= 25mph

PURCHASING POLICY
TOWN OF BETHEL, VERMONT
May 23, 2022

PURPOSE

The purpose of this Purchasing Policy is to obtain the highest quality goods and services for the Town of Bethel at the lowest possible price, to exercise financial control over the purchasing process, to clearly define authority for the purchasing function, to allow fair and equal opportunity among qualified suppliers, to align the Town of Bethel's procurements with its Town Plan, and to provide for increased public confidence in the procedures followed in public purchasing.

AFFIRMATIVE ACTION AND LOCAL PREFERENCE

Whenever possible, qualified small, minority and women-owned businesses shall be included in the solicitation lists for bids or non-bid purchases. If the purchase is federally funded in whole or in part, minority and women owned businesses must be included in the solicitation lists and all other affirmative action requirements outlined in the grant provisions must be followed. The Town may exercise a preference for local businesses for purchases funded exclusively by the Town, but only if such a preference does not result in unreasonable prices or rates due to a lack of competition. A 10% local preference shall be granted to any business located within twenty miles of the town limits. For purchases funded in whole or in part with federal funding, the Town may not exercise a preference for local businesses

ENERGY EFFICIENCY

The Town of Bethel is committed to reducing the environmental impacts of human-made climate change. Whenever possible, consideration will be given to the amount and type of greenhouse gas emissions generated during the use and production of goods and services by the Town. Employees, officers, and agents involved in the procurement and selection of purchases shall make reasonable efforts to obtain goods and services with the highest efficiency, lowest emissions, best recyclability, and longest lifespan.

CODE OF CONDUCT

Employees, officers and agents of the Town who are involved in the procurement and selection of bids and purchases shall make reasonable efforts to avoid real, apparent, or potential conflicts of interest. No employee, officer or agent of the Town shall participate in selection, award, or administration of a contract if a conflict of interest, real or apparent, would be involved. Such a conflict would arise when:

- e the employee, officer or agent,
- e any member of his or her immediate family,
- e his or her partner, or
- o an organization which employs, or is about to employ, any of the above, has a financial or personal interest in the firm/vendor selected for award.

An employee, officer or agent of the Town who is involved in the procurement and selection of a bid or

purchase and who has a real or apparent conflict of interest must disclose that conflict of interest within the context of a duly-warned Selectboard meeting that occurs before the bid selection or purchase takes place. Such disclosure must be documented in the minutes for that meeting which shall be retained as part of the official record surrounding the bid or purchase.

Officers, employees and agents of the Town will not solicit nor accept gratuities, favors or anything of monetary value from contractors, potential contractors, or parties to sub-agreements.

Officers, employees and agents who fail to follow the above Code of Conduct may be sanctioned or disciplined, to the extent permitted by the Town of Bethel, Personnel Policy.

Officers, employees and agents must also adhere to the Town's Conflict of Interest Policy for Federal Funds, when expending federal money.

DOCUMENTATION

Records documenting the procurement process for any Minor or Major purchases, as those terms are defined below, including the reason for the specific procurement method chosen, the basis for the award and contract pricing (showing evidence that the process was fair and equitable), as well as any other significant decisions that were part of the procurement process shall be maintained for a period of at least three years from the date of the submission to the Federal government of the final expenditure report if the purchase or project was funded with federal grants, or until the completion of any litigation, claim, negotiation, audit, or other action involving the records, whichever is longer. Otherwise, records shall be maintained by the Town in accordance with the retention and disposition schedules as set by the Vermont State Archivist.

PURCHASING AUTHORITY

Purchasing Agents. The following employees are designated to act as Purchasing Agents for the Town:

- e Town Manager
- o Finance Administrator
- o Highway Foreman
- o Town Clerk/Treasurer
- e Utility Director
- o Employees making incidental purchases with Purchasing Agent approval

Purchasing Agents are responsible for ensuring the best possible price and quality are obtained with each purchase. Purchasing Agents shall review all proposed procurements to avoid unnecessary or duplicative purchases of equipment, supplies and services. Purchasing agents shall endeavor to procure supplies, vehicles, equipment, and services with the highest level of energy efficiency and lowest level of greenhouse gas emissions as the price, quality and town infrastructure considerations permit. Purchasing Agents shall also ensure that competition is not restricted with limits on the geographic location of vendors, with unreasonable requirements or qualifications placed on vendors, or by allowing vendors to be selected who have engaged in noncompetitive pricing practices.

Incidental Purchases. Employees who have been designated to act as Purchasing Agents may make purchases of up to \$500 without prior approval, provided those purchases are limited to the amount of the budget authorized by the Town.

Minor Purchases. Employees who have been designated to act as Purchasing Agents may make purchases with a value between \$500 and \$4,999 only with prior approval of the Town Manager or his/her designee and are limited to the amount of the budget authorized by the Town. Competitive quotes from at least three vendors should be obtained whenever possible. Purchase orders will be required for all minor purchases. Purchase orders will be issued by the Finance Office and must be approved by the Town Manager or his/her designee, prior to items being purchased.

Major Purchases. All purchases of \$5,000 or more shall require prior approval of the Selectboard. The Selectboard shall review all proposed procurements to avoid unnecessary or duplicative purchases of equipment, supplies and services. The Selectboard shall also ensure that competition is not restricted with limits on the geographic location of vendors, with unreasonable requirements or qualifications placed on vendors or bidders, or by allowing vendors to be selected who have engaged in noncompetitive pricing practices.

For all major purchases with a value up to \$24,999, price rate quotations shall be obtained from at least three qualified vendors to ensure that the Town has received a fair and reasonable price. Vendors will be selected based on cost, the quality of the goods and services offered, and the ability, capacity, and skill of the vendor demonstrated under prior contracts with the Town.

Major purchases with a value in excess of \$25,000 must follow a sealed bid process as outlined below.

Purchases at or exceeding \$25,000 or construction projects of any value that are funded with federal dollars must follow a sealed bid process as outlined below and also follow any procurement guidance as outlined in the grant agreement.

If federal funding is used for purchases between \$3,000 (\$2,000 in the case of construction projects subject to Davis Bacon requirements) and \$150,000, price or rate quotes must be obtained from two or more qualified sources following the affirmative action provision of this policy and all provisions regarding fair and unrestricted competition.

The Selectboard reserves the right, at its sole discretion, to reject any and all bids, wholly or in part, to waive any informalities or any irregularities therein, to accept any bid even though it may not be the lowest bid, to call for rebids, to negotiate with any bidder, and to make an award which in its sole and absolute judgment will best serve the Town's interest. The Selectboard reserves the right to investigate the financial condition of any bidder to determine his or her ability to assure service throughout the term of the contract.

SEALED BID PROCESS. The sealed bid process shall be initiated by the issuance of a Request for Bids prepared by the Town Manager or his/her designee. Notice of the Request for Bids shall be made by letters to known providers soliciting bid responses, advertisements posted in three public locations within the Town, and advertisements placed in a newspaper of general circulation in the region.

BID SPECIFICATIONS. A list of bid specifications shall be prepared and shall be available for inspection at the Town office. Bid specifications may include:

1. Bid name.
2. Bid submission deadline.
3. Date, location, and time of bid opening.
4. Specifications for the project or services including quantity, design, and performance features.
5. Bond and/or insurance requirements.
6. A copy of the proposed contract.
7. Any special requirements unique to the project or purchase.
8. Delivery or completion date.
9. For construction projects, performance and payment bonds in the amount of 100% of the contract price from the contractor awarded the bid. This requirement may be waived by the Selectboard if deemed unnecessary. If federally grant funded, the bidders must also include costs for Davis Bacon compliance if that is a requirement of the federal agency providing the funding.
10. For federally funded construction projects over \$2,000, a statement that contractors will be provided with a copy of the most current wage determination (from the DOL website at <http://www.wdol.gov/dba.aspx>) and must comply with the Davis Bacon Act.
11. Language that reserves for the Selectboard the right at its sole discretion to reject any and all bids, wholly or in part, to waive any informalities or any irregularities therein, to accept any bid even though it may not be the lowest bid, to call for rebids, to negotiate with any bidder, and to make an award which in its sole and absolute judgment will best serve the Town's interest.

Once a Request for Bids has been issued, the bid specifications will be available for inspection at the Town office.

BID SUBMISSION. All bids must be submitted in sealed envelopes, addressed to the Town in care of the Town Manager and labeled with the name of the project. Bid proposals will be date stamped on the outside of the envelope immediately upon receipt. Any bid may be withdrawn prior to the scheduled time for the opening of bids. Any bids received after the time and date specified shall not be considered and shall be returned to the bidder unopened.

Bidders shall bid to specifications and any exceptions must be noted by the bidder. A bidder submitting a bid thereby certifies that the bid is made in good faith without fraud, collusion, or connection of any kind with any other bidder for the same work, and that the bidder is competing solely on his/her behalf without connection with or obligation to any undisclosed person or firm.

BID OPENING. Every bid received prior to the bid submission deadline will be publicly opened and read aloud at the pre-determined public bid opening. The bid opening will include the name and address of bidder; for lump sum contracts, the lump sum base bid and the bid for each alternate; for unit price

contracts, the unit price for each item and the total, if stated; and the nature and the amount of security furnished with the bid if required.

CRITERIA FOR BID SELECTION. In evaluating bids, the Town will consider the following criteria:

1. Price.
2. Bidder's ability to perform within the specified time limits.
3. Bidder's experience and reputation, including past performance for the Town.
4. Quality of the materials and services specified in the bid.
5. Bidder's ability to meet other terms and conditions, including insurance and bond requirements.
6. Bidder's financial responsibility.
7. Bidder's availability to provide future service, maintenance, and support.
8. Nature and size of bidder.
9. Contract provisions that are acceptable to the Town.
10. Any other factors that the Selectboard determines are relevant and appropriate in connection with a given project or service.

In addition to the above, in the case of a contract supported by federal funds, the additional criteria shall apply:

11. For federally funded construction projects over \$2,000, contractor's indication of acceptance of wages in the current wage determination provided as part of the Request for Bids.
12. There shall be no preference exercised for local contractors or suppliers.
13. Minority and women-owned businesses must be included in the solicitation list for the request for proposal.
14. The Town will not select a bidder who is listed on the Excluded Parties List System website (<https://www.sam.gov>).

CHANGE ORDERS. If specification changes are made prior to the close of the bid process, the Request for Bids will be amended and notice shall be sent to any bidder who already submitted a bid and a new bid process will be initiated.

Once a bid has been accepted, if changes to the specifications become necessary, the Town Manager or his/her designee will prepare a change order specifying the scope of the change. Once approved, the contractor and an authorized agent of the Town must sign the change order.

Change orders will be paid at a rate of Contractor's cost plus 10%, unless otherwise approved by the Board.

EXCEPTIONS. The following exceptions may apply, however there must be written documentation created and maintained that outlines the process and rationale for such exceptions:

Competitive Proposals. If time does not permit the use of sealed bids, or the award will be made on the basis of non-price related factors, a competitive proposal process shall be initiated by the issuance of a Request for Bids (RFB) or Request for Qualifications (RFQ) prepared by the Town Manager or his/her designee that includes the factors that will be used to evaluate and compare the proposals. Bids or qualifications shall be obtained from an adequate number of qualified sources (at least two vendors) to ensure that the Town has received a fair and reasonable price and all notification and record keeping requirements of the sealed bid process shall be followed. If architectural or engineering services are being solicited, this process should be used with the most qualified firm or individual awarded the bid and price or fees negotiated after the award. If competitive proposals are used, all of the above steps in the sealed bid process should be followed except that: 1) the bid submission need not be sealed; and 2) price will not be the primary factor in the proposal selection.

Sole Source Purchases. If the Selectboard determines that there is only one possible source for a proposed purchase, it may waive the bid process and authorize the purchase from the sole source.

Recurring Purchases. If the total value of a recurring purchase of a good or service is anticipated to exceed \$15,000 during any fiscal year, the bid process may be utilized. If utilized, once a bid has been accepted, all future purchases shall be made from that bidder without necessity of additional bids, until such time as the Selectboard votes to initiate a new bid process.

Emergency Purchases. The Selectboard may award contracts and make purchases for the purpose of meeting the public emergency without complying with the bid process. Emergency expenditures may include immediate repair or maintenance of town property, vehicles, or equipment if the delay in such repair or maintenance would endanger persons or property or result in substantial impairment of the delivery of important Town services.

Professional Services. The bid process shall not apply to the selection of providers for services that are characterized by a high degree of professional judgment and discretion including legal, financial, auditing, risk management, and insurance services.

Federally funded non-competitive purchases for \$150,000 or more require a cost analysis to determine the reasonableness of the proposed pricing and should be completed in accordance with the requirements of the federal or state agency issuing the grant funding.

The foregoing Policy is hereby adopted by the Selectboard of the Town of Bethel, Vermont, this _____ day of _____, 2022 and is effective as of this date until amended or repealed.

Bethel Selectboard:

Chris Jarvis, Chair

Lindley Brainard

Dave Eddy

D. Gene Kraus

Paul Vallee

2022/2023 Water Rate Schedule

2021/2022 Rates

\$122.40 per E.U.
\$ 4.05 per 1,000 gallons for metered acts.
\$ 93.02 vacancy rate to cover fixed costs.

2022/20223 Rates (effective 7/1/22)

\$126.04 per E.U.
\$ 4.40 per 1,000 gallons for metered acts.
\$ 100.83 vacancy rate to cover fixed costs

- The vacancy rate currently represents 80% of the budget.
- 2022/2023 is a 1.03% increase per E.U. over 2021/2022.

2022/2023 Sewer Rate Schedule

2021/2022 Rates

\$186.21 per E.U.
\$ 13.04 per 1,000 gallons for metered acts.
\$146.54 vacancy rate to cover fixed costs.

2022/20223 Rates (effective 7/1/22)

\$189.39 per E.U.
\$ 14.57 per 1,000 gallons for metered acts.
\$151.51 vacancy rate to cover fixed costs

- The vacancy rate currently represents 80% of the budget.
 - The 2022/2023 is a 1.68% increase per E.U. over 2021/2022.
-

2022 Town of Bethel Water Dept.

COST/RES. E.U.'S CALENDAR YEAR BREAKDOWN 5-20-22 T. Kirby

Knowns:

2018 A.W.W.A. STANDARD = 210 GPD/E.U. + or - 15%

2021 CALENDAR (1/21-12/21) TOWN OF BETHEL WATER DEPT. WATER PRODUCTION = **58,187,200 GAL.**

2018 A.W.W.A. STANDARD CONSUMPTION = 210 GPD X 365 DAYS X 508.59 RES.E.U.'s = 38,983,423.5 GAL.

2022-2023 FISCAL YEAR WATER RENTAL = **\$256,482 PROPOSED 5.20.22**

2022-2023 FISCAL YEAR OTHER REVENUES = **\$10,350 PROPOSED 5.20.22**

2022-2023 FISCAL YEAR TOTAL PROPOSED BUDGET = **\$266,832 PROPOSED 5.20.22**

2021 RESERVED E.U.'S = 508.19 - 2022 RESERVED E.U.'S = **508.59**

7.1.2022 – 6.30.23 = 364 DAYS/FISCAL YEAR

2022 AVE. DAYS/QTR. = 91.0

PRODUCTION GAL./DAY/RES.E.U.

2021 GAL/DAY/E.U. = (**58,187,200 GAL.** PRODUCED CALENDAR YEAR 2020) div. by (364 DAYS/YR.) div. by (**508.59 RES.E.U.'s**) = (**58,187,200 GAL.**) div. by (364 DAYS/YR.) div. by (**508.59 RES. E.U. 's**) = **314.31 GAL/DAY/RES.E.U.**

WATER RENTAL BUDGET \$/1000 GAL.

COST/1000 GAL. = (**\$256,482 WATER RENTAL**) div. by (**58,187,200 GAL.** div. by 1000) = (**\$256,482 WATER RENTAL**) div. by (58,187.2) = **\$4.40/1000 GAL.**

PROPOSED/COST/DAY/RES.E.U.

COST/DAY/RES.E.U. = (**314.31 GAL./DAY /E.U.** div. by 1000) X (**\$4.40/1000 GAL.**) = (**.3143 X \$4.40 /1000 GAL.**) = **\$1.385/DAY/RES.E.U.**

OR

WATER RENTAL/DAY/RES.E.U. = (**\$256,482 WATER RENTAL**) div. by (364 DAYS/YR.) div. by (**508.59 RES. E.U.'s**) = **\$1.385/DAY/RES.E.U.**

OR

WATER RENTAL/DAY/RES.E.U. = (**\$256,482 WATER RENTAL**) div. by (4 QTRS.) div. by (91.0 DAYS/QTR) div. by (**508.59 RES.E.U.'s**) = **\$1.385/DAY/ RES.E.U.**

QUARTERLY COST/RES.E.U.

QUARTERLY COST/RES.E.U. = (**\$1.385 /DAY /RES.E.U.**) X (91.0 AVE. DAYS/QTR.) = **\$126.04/RES.E.U./QTR.**

OR

QUARTERLY COST/RES.E.U. = (**\$256,482 WATER RENTAL**) div. by (**508.59 RES. E.U.'s**) div. by (4 QTRS./YR.) = **\$126.04/RES.E.U./QTR**

2021 BUDGET = \$122.40 / 2022 BUDGET = \$126.04/RES.E.U./QTR. = 1.03%



Bethel Water Department	Budget FY 19-20	Actual FY 19-20	Budget FY 20-21	Actual FY 20-21	Budget FY 21-22	Actual as of FY 21-22	Proposed FY 22-23
30-6-00-81.00 Water Rentals	236,866	242,792	238,904	237,739	248,809	191,381	256,482
30-6-00-95.00 Interest & Penalty	4300	5265	4300	5,977	4,700	4,113	4,700
30-6-00-95.01 Delinquent Water Rent (prior)	2500						
30-6-00-95.02 Misc. Revenue	150		150	2,462	150		150
30-6-00-95.03 Fire Protection	5500	5500	5500	5,500	5,500		5,500
30-6-00-96.02 Grant Revenue		476079		943,000			760,356
TOTAL - Water Department Revenues	249,316	729,636	248,854	1,194,678	259,159	956,851	266,832
30-7-00-01.00 Wages	20,910	14,332	22,910	24,118	24,860	23,110	22,572
30-7-00-01.02 Over time	8,230	14,563	8,230	9,429	8,477	13,842	5,797
30-7-00-02.00 Social Security	1,807	1,987	1,931	1,986	2,067	2,050	1,759
30-7-00-03.00 Medicare	423	465	452	446	483	479	411
30-7-00-04.00 Retirement	3,409	1,516	4,360	4,278	5,001	2,987	5,532
30-7-00-05.00 Health Insurance	6,935	6,349	8,969	8,302	9,453	8,293	6,848
30-7-00-05.01 Dental Insurance	310	338	433	382	446	339	304
30-7-00-06.00 W/c & UE	4,600	1,569	4,600	1,296	2,584	1,090	2,500
30-7-00-20.00 Electricity	25,000	18,883	25,000	20,083	23,000	22,751	23,000
30-7-00-25.00 Repairs - Maintenance Pumps	10,000	15,144	10,000	734	10,000	0	10,000
30-7-00-25.01 Repairs - Hydrants	8,000	561	8,000	12,899	15,000	3,938	13,000
30-7-00-25.02 Repairs - Tank Inspection							3,500
30-7-00-26.00 Mains & Distribution Line	12,500	19,910	12,795	17,465	12,500	7,612	12,500
30-7-00-27.00 Maintenance - Website	210	0					0
30-7-00-28.00 Building Maintenance	500	1,330	500	800	500	0	1,500
30-7-00-29.00 Contracted Services	3,500	0	4,500	380	9,500	1,375	9,500
30-7-00-30.00 Tools		53		95	0		0
30-7-00-51.00 Supplies (inc. PPE)	5,250	4,040	5,750	2,841	5,250	1,084	5,250
30-7-00-51.01 Office supplies/postage	1,600	1,591	1,400	258	1,400	190	1,400
30-7-00-51.02 Meters							4,000
30-7-00-52.00 Water Testing	2,500	3,113	3,300	2,430	3,000	2,075	3,100
30-7-00-53.00 Engineering Charges	5,000	181,858	3,000	165,932	2,580	106,660	2,580
30-7-00-54.00 Reserve Funds	5,000	0	5,000	0	7,000	0	7,000
30-7-00-55.00 Utility Truck Maintenance					3,000	4,072	3,000
30-7-00-70.00 Insurance	1,500	1,864	2,000	2,060	2,000	1,164	2,000
30-7-00-73.00 Legal Services	1,000	8,502	500	140	500	440	500
30-7-00-75.00 Reimb. To Town Of Bethel	5,216	5,216	6,585	6,585	6,811	6,811	7,731

Bethel Water Department	Budget FY 19-20	Actual FY 19-20	Budget FY 20-21	Actual FY 20-21	Budget FY 21-22	Actual as of 5/19/22 FY 21-22	Proposed FY 22-23
30-7-00-75.01 Mileage			350	0	350	0	350
30-7-00-76.00 State of Vermont Permits	4,000	4,289	4,000	3,016	4,000	2,036	4,000
30-7-00-77.00 Leases	200	100	100	200	200	200	200
30-7-00-78.00 Chlorine	1,200	762	1,400	598	1,400	909	1,400
30-7-00-79.00 Training	300	273	800	195	250	227	250
30-7-00-80.00 Dues	250	185	250	375	375		375
30-7-00-81.00 Uniforms	500	416	934	230	934		934
30-7-00-82.00 Grant Match	2,250	0	0		0		0
30-7-80-83.00 Reimburse GF	5,000		5,000	5,000	7,000		5,000
30-7-00-95.00 Other	100	57	100	1,088	100		100
30-7-00-96.00 Depreciation Expense	0	42,678		43,236			
30-7-60-91.00 Debt Service - Principal	81,507	88,653	80,890	61,645	67,461	27,667	68,880
30-7-60-91.02 Debt Service - Interest	20,610	3,241	14,816	2,423	5,004	5,004	3,810
30-7-60-91.04 DWRSF		303,057		1,421,487	16,674	520,895	26,250
30-7-80-80.00 Capital Outlay				-1,600,790			
30-7-80-81.00 Change in GASB 68				30,514			
TOTAL - Water Department Expenditures	249,316	746,895	248,854	252,157	259,159	767,302	266,832

2022 Town of Bethel Wastewater Dept.

COST/RES. E.U. BREAKDOWN 5.19.22 T. Kirby

2021 CALENDAR 1/20-12/20 WASTEWATER PRODUCTION = 17,980,000 GAL.

2022-2023 FISCAL YEAR WASTEWATER RENTAL = \$262,000 PROPOSED 5.19.22

2022-2023 FISCAL YEAR OTHER REVENUES = \$4,000 PROPOSED 5.19.22

2022-2023 FISCAL YEAR TOTAL PROPOSED BUDGET = \$266,000 PROPOSED 5.19.22

2021 RESERVED E.U.'s = 351.57 / 2022 RESERVED E.U.'S = 345.84

7.1.22 – 6.30.23 364 DAYS/YEAR

2021 AVE. DAYS/QTR. = 91.0

2022 RESERVED E.U. ANNUAL GROWTH/LOSS =

PRODUCTION GAL./DAY/RES.E.U.

2021 GAL/DAY/E.U. = (17,980,000 GAL. PRODUCED CALENDAR YEAR 1/20–12/20) div.by (364 DAYS/YR) div.by (345.84 RES.E.U.'s)
(17,980,000 GAL.) div. by (364 DAYS/YR) div. by (345.84 RES. E.U. 'S) = 142.82 GAL/DAY/RES.E.U.

WATER RENTAL BUDGET \$/1000 GAL.

COST/1000 GAL. = (\$262,000 - 2022/2023 WW RENTAL) div. by (17,980,000 GAL. WWATER PROD. 1/20-12/20 div. by 1000) =
(\$262,000 - 2022-2023 WASTEWATER RENTAL) div. by (17,980) = \$ 14.57/1000 GAL.

PROPOSED/COST/DAY/RES.E.U.

COST/DAY/RES.E.U. = (142.43 GAL./DAY /E.U. div. by 1000) X (\$14.57/1000 GAL.) =
(.14243) X (\$14.57 /1000 GAL.) = \$2.07/DAY/RES.E.U.

OR

WATER RENTAL/DAY/RES.E.U. = (\$262,000 WASTEWATER RENTAL) div. by (364 DAYS/YR.) div. by (345.84 RES. E.U.'s) =
\$2.08/DAY/RES.E.U.

OR

WATER RENTAL/DAY/RES.E.U. = (\$262,000 WWATER RENTAL) div.by (4 QTRS.) div.by (91.0 DAYS/QTR) div.by (345.84 RES.E.U.'s) =
\$2.08 DAY/ RES.E.U.

QUARTERLY COST/RES.E.U.

QUARTERLY COST/RES.E.U. = (\$2.08 /DAY /RES.E.U.) X (91.0 AVE. DAYS/QTR.) =
\$189.28 RES.E.U./QTR.

OR

QUARTERLY COST/RES.E.U. = (\$262,000 22/23 WASTEWATER RENTAL) div. by (345.84 RES. E.U.'s) div. by (4 QTRS./YR.) =
\$189.39/RES.E.U./QTR.

2021 BUDGET = \$186.21/RES.E.U./QTR. – 2022 BUDGET = \$189.39 = 1.68 % INCREASE

Bethel Sewer Department	Budget FY 19-20	Actual FY 19-20	Actual FY 20-21	Actual FY 20-21	Budget FY 21-22	Actual as of 5/19/22	PROPOSED FY 22-23
20-6-00-81.00 Fees	247,477	265,114	253,501	252,996	261,613	205,752	262,000
20-6-00-95.00 Interest & Penalty	3900	6182	6000	5,817	5,750	3,996	4,000
20-6-00-96.03 Grant Revenue				205			
20-6-00 Miscellaneous Revenue				2,241			
TOTAL - Sewer Department Revenues	251,377	271,296	259,501	251,251	267,363	209,748	266,000
20-7-00-01.00 Labor - Operations	77,301	79,795	80,000	91,668	86,608	86,686	60,000
20-7-00-02.00 Social Security	4,793	4,810	4,960	4,965	5,370	3,796	3,720
20-7-00-03.00 Medicare	1,121	1,125	1,160	1,117	1,256	888	870
20-7-00-04.00 Retirement	9,044	11,626	11,200	11,409	12,991	12,649	11,700
20-7-00-05.00 Health Insurance	20,757	11,549	22,098	14,381	23,289	12,800	20,543
20-7-00-06.00 W/C & UE	5,974	5,666	5,100	4,450	6,712	3,605	5,000
20-7-00-06.01 Dental Insurance	1,031	1,035	1,066	949	1,098	835	910
20-7-00-07.00 Insurance	1,350	1,241	2,480	1,384	1,600	1,006	1,500
20-7-00-20.00 Electricity	22,000	20,868	23,000	24,097	24,500	28,310	24,800
20-7-00-21.00 Telephone	1,700	1,969	2,500	2,805	3,000	2,993	3,640
20-7-00-25.00 Maintenance - Bids	1,500	4,552	2,500	2,877	2,500	6,746	7,500
20-7-00-25.01 Maintenance - System	21,500	5,688	20,000	19,385	20,000	13,276	25,000
20-7-00-26.00 Maintenance - Equipment	5,000	6,670	6,000	10,500	6,000	8,950	7,200
20-7-00-27.00 Maintenance - Website	215	0	215				
20-7-00-33.00 Flushing sewer lines	1,500	1,950	2,000	2,940	2,000	11,220	2,445
20-7-00-34.00 Sludge Disposal	25,000	14,021	25,000	12,918	25,000	11,220	25,000
20-7-00-35.00 Supplies	3,000	2,028	3,000	3,455	3,000	1,714	3,000
20-7-00- Lab Testing	3,000	3,521	3,000	3,868	3,000	5,041	4,000
20-7-00- Lab Supplies	500	489	500	878	500	725	500
20-7-00- Generator	500	0	500		500	0	500
20-7-00-35.05 Postage/mailing	1,000	986	800	258	1,000	150	1,000
20-7-00-51.01 Chemicals	600	0	600		600	0	600
20-7-00-53.00 Engineering Charges	2,500	0	2,500	1,870	1,500	330	1,500
20-7-00-73.00 Legal Services	2,500	0	500		500	0	500
20-7-00-74.00 Auditing Services							
20-7-00-75.00 Reimb - Town of Bethel	4,428	4,428	4,428	4,428	4,409	4,409	4,476
20-7-00-75.01 Reimb - Use of emp. Truck	4,500	4,579	4,650	4,249	4,800	2,470	4,800
20-7-00-77.00 Lease	600	500	750	400	750	400	750
20-7-00-78.00 Training	300	18	800	118	500	84	500
20-7-00-79.00 Certification	1,250	545	1,500	345	1,500	240	1,500
20-7-00-80.01 Reserve Fund			6,000		4,030		30,000
20-7-00-80.00 Dues	250	185	250		250	45	250
20-7-00-81.00 Uniforms	500	372	800	676	800	414	800
20-7-00-82.00 Grant Match	2,250	0	1,500				
20-7-00-95.00 Other	300	0	300	1,098	300	85	300
20-7-00 Reimburse GF	5,000	0	8,496		8,600		11,296
20-7-00-95.03 Debt Service	7,998	7,998	7,998	0	7,998	7,998	0
20-7-00-96.00 Depreciation Expense	8,467	65,564	0	66,086			
20-7-00-80.02 Capital Outlay				-11,853			
20-7-00-81.00 Change In GASB 68				21,424			
20-7-60-91.00 Interest on debt	2,148	1,064	1,350	1,966	1,002	808	0
TOTAL - Sewer Department Expenditures	251,377	264,852	259,501	305,101	267,363	218,674	266,000

MEMO

TO: Bethel Selectboard
FROM: Rita Seto, AICP, Senior Planner
DATE: April 20, 2022
RE: TRORC Transportation Advisory Committee (TAC) Representative Appointments

To fulfill VTrans federal requirements on local consultation, each regional planning commission must use a Transportation Advisory Committee (TAC) to meet these requirements. The TAC acts as a liaison between local communities and the Vermont Agency of Transportation, and provides local and regional input regarding transportation issues important to the region. The TRORC Transportation Program is guided by the TAC which consists of representatives appointed from the Region's towns. The TAC serves in an advisory capacity to the TRORC Board of Commissioners. The TAC's purpose is to address regional transportation issues as well as advise and recommend plans, activities and projects (through the project prioritization process) to both the member municipalities and the state, as well as articulating regional transportation policy to the state.

Meeting topics include the TRORC transportation planning work program and the items it contains, the regional transportation project prioritization list that is annually submitted to VTrans, regional public transit issues, and the TRORC Regional Transportation Plan. These topics by no means encapsulate all of those at TAC meetings, as other local and regional issues are routinely discussed. TAC meetings are held regularly throughout the year (every other month – Thursday mornings) and are open and free to the public.

Your current TAC representative is **Bill Hall**. Please let us know of any changes to your town's appointment and feel free to call with any questions.

cc: Peter Gregory, Executive Director
Paul Vallee, TRORC Commissioner

yes

5.9.22

Gerald Fredrickson, Chair ~ Peter G. Gregory, AICP, Executive Director
128 King Farm Rd. Woodstock, VT 05091 ~ 802-457-3188 ~ trorc.org

The Town of Bethel Selectboard continues to take public input on where residents would like to see Bethel's American Rescue Plan Act (ARPA) money spent.

Bethel will receive a total of \$583,204.68. This money must be obligated by 12/31/2024 and spent by 12/31/2026. Discussions regarding ARPA money, how it may be spent, and federal rules attached to its spending, are held at every Selectboard Meeting (2nd and 4th Monday's of the month). To provide input, you may come to a Selectboard Meeting, contact a Selectboard member directly, call the Town Office at 234-9340 or email the town office at betheltownoffice@comcast.net, with your ideas. The Selectboard may be making some purchasing decisions prior to September, as a couple items are time sensitive, but they hope to approve their final spending plan in September 2022.

So far, ideas have included:

1. Upgrading sewer pumps that are beyond their useful life. These pumps would not need to be replaced for another 30+ years.
2. Generator for sewer pump station on Lower Church Street. This should also not need to be replaced for another 23 to 30 years.
3. Rebuilding sections of gravel road to include underdrain, road base, necessary culverts, etc.
4. Update the Town of Bethel's website
5. \$25,000 Match for land/water grant to be used for Phase II of the skatepark
6. Repairs to pool (upgrade from fiberglass liner to something else, upgrade piping around pool and replace concrete walk way (necessary when upgrading piping/drainage system)
7. Create a database linking volunteers
8. Purchase/install wayfinding signage around Town that will be designed via the VOREC grant
9. Repair sidewalks
10. Hire economic development staff
11. Amphitheatre style seating in front of the library.

Selectboard minutes for the May 9, 2022 meeting:

Present: Chris Jarvis, Paul Vallee, Dave Eddy, Gene Kraus, Therese Kirby, Chuck Davis, Ele Griffin, Rebecca Sanborn Stone and Jesse Plotsky. Filmed by Orca Media.

Chris called the meeting to order at 6 pm, and Dave moved to approve the agenda as written, so voted.

Chuck Davis attended the meeting via Zoom, he is interested in the health officer position. Chuck is a retired physician with more than thirty years of experience. Chuck had read the Town Health Officer manual multiple times and would like to get together with Paul Vallee, the Deputy Health Officer, to discuss how to separate duties. Chris explained his experience being Health Officer, and there was a discussion regarding typical calls. Paul moved to appoint Chuck Davis as the new Town Health Officer effective June 1, 2022, so voted.

Public Comment

Paul moved to approve Olyfisher, LLC (d/b/a Cockadoodle Pizza Cafe), 1st Class Liquor License. Discussion regarding businesses with delinquent utilities or taxes and how the Selectboard may not approve liquor licenses for those businesses in the future. So voted.

Gene moved to approve the request to increase cemetery plot prices \$50, per Cemetery Commissioner, effective immediately. So voted. Chris asked what lot prices were in other towns. Therese did not know, but would ask Kelly to check around.

Discussion regarding an update on the Pinello Bridge design. The cost of the replacement bridge is estimated to be \$1,042,500. Those numbers will need to be adjusted again due to material cost. The Town of Bethel is required to pay 12.5% of the cost of the temporary bridge, design and all construction costs. The current hope is the bridge goes out to bid in the winter of 2022/2023 and is built in the 2023 construction season. Therese will keep the Selectboard updated.

Chris moved to approve, effective 5/8/2022, the policy that the Board of Listers Chair is to receive \$1.00 an hour increase, for the additional duties, so voted.

American Rescue Plan Act (ARPA) money discussion. Ele, Recreation Committee Chair, was present to ask the Selectboard to consider the request to spend ARPA money on the \$25,000 required match for the Land/Water Conservation Grant, for updates to the pool, and/or a database linking volunteers. Rebecca would like the Selectboard to consider spending ARPA money to update the Town website, purchase the signage designed by the VOREC grant, repairs to sidewalks, economic development staff and more maintenance staff to maintain sidewalks. She also asked why there were not any designated handicap parking spaces in the downtown. Therese did not know, but thought Dubois and King would address that in the Better Connections process. Rebecca said Better Connections should have a list to provide the Selectboard in September, before they make any final decisions on how to spend the ARPA money.

Dave moved to approve the 4/25/2022 minutes as amended, so voted. Gene moved to approve the 5/2/2022 minutes as written, so voted.

Paul moved to enter executive session at 7:23 pm, to discuss the evaluation of the Town Manager per 1 V.S.A. § 313 (a) (3) and to discuss negotiating or securing the real estate purchase of the property at 69 Church Street, per 1 V.S.A. § 313 (a) 2).

Paul moved to exit executive session at 8:06 pm. No action was taken. Paul moved to adjourn at 8:08 pm.

Respectfully submitted,
Therese Kirby
Town Manager

Town of Bethel, Vermont
Conservation Commission Meeting Minutes

Tuesday, 5/10/22 6:30 PM
Town Offices

Meeting brought to order at 6:30pm

Present: Emily Miller, Ferron Griffin, Mary Floyd, Lisa Campbell, Mark Heckman, Danny Dover, Eric Webb, Gene Kraus

1. Minutes: Minutes from 4/19/22 were reviewed and accepted.
2. Peavine Park and Small Parks update
 - a. Peavine
 - i. Good turnout for green-up
 - ii. Water (fountain and spigots) not working. Lisa will look into it.
 - b. Staircase down to ball fields from church.
 - i. Mark and Ferron did some measuring to see what would be required.
 - c. Bethel river access project
 - i. The CC met with folks from the White River Partnership about potential upgrades or changes to the current Rte. 107 river access. They reviewed a proposal from Hermit Woods Trailbuilders, LLC.
 - ii. The CC is interested in the project. We have some CC funds that we could put towards the staircase and boat ramp. VOREC money might be able to cover signage and the kiosk.
 - iii. Ferron will connect with the WRP.
 - d. Carla's Meadow
 - i. The CC will move the trail so it doesn't go along the actively eroding edge of the bank.
 - ii. Stake the wetland to delineate where it is.
 - iii. Need to put up "No vehicle" signs.
 - iv. We need to mow the trail.
 - v. Work day on Saturday, 6/4, 9-11am. Meet at the t-ball field.
3. VOREC update
 - a. Information is slow in coming from the state.
 - b. See 2.c.ii for other parts we discussed.
4. Bethel 4 All update
 - a. Bethel Better Parks tour and brainstorming on Thursday, 5/12. Mary will try to attend the afternoon events.
5. Planning Commission Update
 - a. TRORC is hosting an upcoming meeting to do a review of the zoning bylaws. We should stay aware of what they're doing.
6. "Two Hollows" by Leyland Wood, History of Gilead area presentation
 - a. Mary shared this excellent book of the history of Gilead.
7. Any other business
 - a. Eric Webb is planning to join the Planning Commission. Hopefully he'll still come visit the CC.

Meeting adjourned at approximately 8pm. Next meeting will be Tuesday, 6/21/22, 6:30pm.

Bethel Energy Committee – Meeting Minutes

Date: 05/10/2022

Time: 5:30PM

Location: Bethel Bandshell

Attendees: Nicole, Chris, Casey, Vincent Bergamo, Gene Kraus.

Meeting called to order at 5:32PM

Draft May Agenda and April Draft Meeting Minutes

All approved draft May agenda and draft April meeting minutes with motion to amend “etc.” in attendees to “other community members.”

Email list updates

The attendees discussed more of the logistics of one of the Bethel EC’s goals for this year—the email list. This included discussion of the emails consisting of a bimonthly newsletter, focusing on multiple goals of the email list, and applying multiple metrics to measure the progress of the email list project. The group also brainstormed potential names for the email account that the listserv will connect to BethelVT_EC@gmail.com is the tentative name currently.

The group also discussed the need to look into Bethel’s social media policy and its possible application to our email project. Casey will ask Therese about Mailchimp generally and its use as a possible listserv medium, email address guidelines, privacy concerns, if there should be a Town-designated email address to connect to the listserv, etc.

This lead into a further discussion of a sub-project of creating a form to gather interested people’s information at events and the possibility of inquiring with Therese about potential storage options for Town-related equipment, tools, info, etc.

The BEC will revisit this topic during its June meeting.

Purchasing Policy Updates

The attendees discussed the ongoing research, final procurement policy (purchasing policy) proposals, and related issues like the potential need for a regional energy coordinator position to help with projects such as this. The group agreed that the vehicle purchasing edits require a larger and more in-depth discussion, and thus the group agreed to omit vehicle specific proposed amendments for now. The BEC is bringing the proposed edits to the procurement policy to the Selectboard for a discussion on May 23rd at 6:00PM.

WindowDressers

The Randolph EC is hosting a workshop this season, and Gary Dir is in communication with Casey. Gary plans to join the next BEC meeting to discuss The Randolph EC’s involvement in WindowDressers, how the Bethel EC can assist, what opportunities are available for community members, etc. The WindowDressers workshop will be in early November. in Randolph, with more details to be released in the future.

Other Business

The BEC will be firming up details for the National Drive Electric Week event (during Forward Festival) in the coming meetings, including firming up potential locations for the event.

Adjourned 7:15AM

Wednesday April 13 2022
draft

BRTS Joint Board Meeting

Attendees: Jerry Barcelow, Lindley Brainard, Dave Eddy, David Barker,
Tim Murphy, John Leighton
Member of the Public: Jim Northrup

Jerry called the meeting to order at 6:32

Agenda was approved with the request from Dave E that his portions get covered first as he needed to leave early.

Public Comments: Jim Northrup said he would like to see the resumption of community group sponsorship of deposit returnables; such as Girl Scouts, Boy Scouts, 4H.... The Chair thanked him for his comments and said we would take it up as Covid precautions allow.

Tipping Building update:

Dave stated the engineering drawings, if acceptable, need only an engineering stamp to be RFP ready. Dave made a motion to accept them with the use of wood protection for girders. Tim seconded and motion passed unanimously.

Tim made a motion that he and John L will write the RFP, have it reviewed by Dave, and sent out ASAP. Lindley seconded and it passed unanimously.

Dave also updated the Board on a possible solution needed for the scale. The concrete needs to be cut separate from the base installation on the exit side to avoid scale inaccuracies. Nick Farnum is also to send a quote for necessary scale readouts.

Dave motioned to keep the current slate of officers in office. Lindley seconded and it passed unanimously. Jerry B Chair, Dave E V. Chair, David B Clerk.

Jerry made a motion to elect Mudgett, Jennett, Krogh, and Wisner as the BRTS auditors for 2022. Lindley seconded and it passed unanimously.

Dave E departed meeting at 7:05

Financials:

Tipping scale income down due to the closure of the Tipping building. Otherwise Jerry said that the financials had no glaring issues.

Manager's report

John has rearranged the main building to accept C&D debris on Wednesdays, primarily from our commercial customers. The first day open yielded over \$700. He is advertising on Facebook to get the word out.

John asked to change public hours to 7AM to 2PM. Tim made the motion and Lindley seconded. Passed unanimously.

John was given the green light to make per diem hires after checking with Victoria and Therese on the best way forward with hiring paperwork. Motioned by Tim, seconded by Lindley. Passed unanimously.

Tim motioned to approve March minutes, seconded by Lindley. Approved unanimously.

Tim motioned to have John reimbursed for 4 hours of vacation time. Lindley seconded. Passed unanimously.

John mentioned that VHB was looking to substantially increase the landfill inspection fee from the prior year. Tim said that he would speak with VHB to see if there was any relief. The Town of Royalton has several projects already in place with VHB.

The Board voted to enter Executive Session to discuss a personnel issue at 7:50 with John invited to attend.

The Board exited Executive session at 8:10 and Tim made the following motion,

"That the Board accept John's recommendation to increase an employee's wage to \$16.50 per hour effective with next pay period. Lindley seconded and it passed unanimously.

Meeting adjourned at 8:15

Respectfully submitted,
David Barker- Clerk

Wednesday May 11 2022
draft

BRTS Joint Board Meeting

Attendees: Jerry Barcelow, Dave Eddy, Penny Griffin, David Barker, Tim Murphy, John Leighton
Matt from Beyond

Meeting was held at Royalton Academy Building

Jerry called the meeting to order at 6:31

Agenda was approved unanimously.

Public Comments: None

Matt from Beyond Software provided information of two systems designed to accept credit/debit cards. John and David had met him previously at the transfer station and outlined our system and needs. The request was made by David B to provide middleware which can communicate directly with scale system so that process flow is streamlined.

John will continue to be point person on this and work with Victoria as well in looking at systems compatible with Royalton accounting.

Finance update:

Jerry had circulated a spreadsheet prior to the meeting with notes on performance and concerns of the TS. A discussion took place with no action required.

Managers report:

Increased hours of operation (7-2) were working fine with employees and customers.

New hire has been put on hold as the per diem person John had previously identified no longer has availability.

John sold two long unused containers for \$1500 and is looking at reusing the cardboard compactor by installing it in the main building.

Overhead doors will need the electrical hookup when the motors arrive. Dave E agreed to help.

New Computers are scheduled for 5/16.

Green up Day:

Only Stockbridge, Rochester, Bethel and Royalton participated with 25, 20, 28, and 158 tires respectively.

John is also having staff collect data on location of customers. Currently it looks evenly split between member and nonmember users.

Tim reported that probed meeting had one participant, Lewco. Tim will reach out to Mark Green to see why DMS was no show.

Minutes of 4/13/2022 were approved unanimously.

Meeting was adjourned at 7:57

Respectfully submitted,

David Barker- Clerk

BETHEL RECREATION COMMITTEE

MEETING MINUTES

WEDNESDAY, MAY 4, 2022

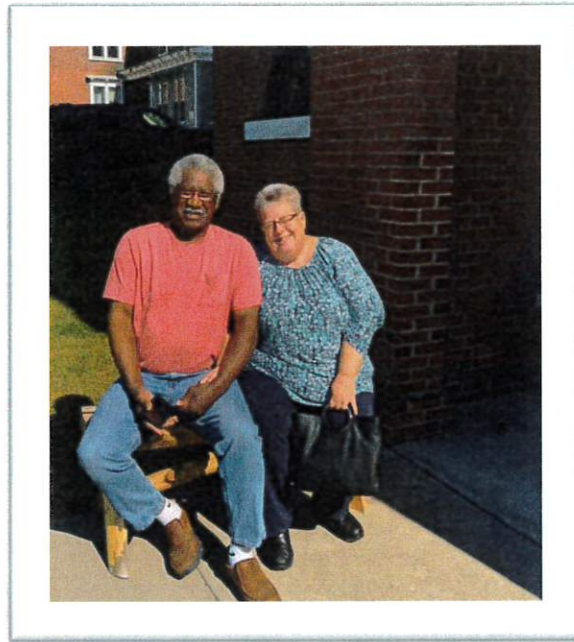
- A. The meeting was called to order at 7:08 pm at the Town Hall.
- B. In attendance were Dietre Feeney, Lindsey Schell, Melissa and Caleb Harwood, Ele Griffin, and Shane Kinsley.
- C. Green Up Day: The Marshalls took care of the ice skating rink liner. There are a variety of items that need to be cleaned up. After a discussion it was decided that we would meet at 8:00 am. Saturday at the Recreation Center. Dietre and Ele will bring rakes for raking. Dietre will cut back the perennials Ele will take care of the ashes from the Valentine Event campfire. It was discussed that Paul Boynton has a friend with a tractor that can remove the huge rocks used at the Valentine Event campfire.
- D. Friday Fun Nights/Pool: Dietre reported that Friday, July 8th would be a Happy Birthday America Friday Fun night. The committee can sell refreshments such as hot dogs that night. Melissa and Caleb will shop at B.J for supplies. Melissa, Caleb, and Lindsey can help that night. Another Friday Fun night will be Friday, August 5th with the theme Rocket to the Moon. Ele can help that night. Ele will see if Shane and Alejandra would like to help that night. Things are shaping up for the pool season. Dietre reported that she has 5 Senior lifeguards. She also has 2 WSI trained Head lifeguards and 3 possible Junior lifeguards.
- E. Summer Fundraisers: Ele reminded the committee that we are scheduled to do a coin drop August 6th. Melissa reported that the Bingo game at the White Church is not available for us to use to do a Bingo fundraiser. The committee members will look into other ways to find Bingo materials to possibly use. Next the committee had a discussion about selling refreshments possibly popcorn at the Wednesday night summer concerts. With summer so short and busy for committee members, it was decided that we would just concentrate on doing a refreshment fundraiser at 3 concerts. The committee picked July 20th (Band-the Party Crashers), August 10th (Cold Chocolate), and August 31st (The Gully Boys). From our Bottle Drive, Lindsey turned in \$286.15. She is going to have a phone meeting on Monday about IOB fundraising. Lindsey is also going to hold a Yard Sale as a Fundraiser for us. She will e-mail some dates for us to pick a date. Shane turned in \$600 from the sale of the BMX bike.
- F. Bethel for All: Ele gave the committee a lot of information about all the Bethel for All events that have been happening. She shared the accessibility audit that focuses on the Recreation Center. She asked members to read at this month so we can have a further discussion in June. She shared how the Walk and Talk events went. Then Ele talked about the May Day Action Workshop. Ele showed the large Recreation worksheet that

attendees of the workshop put ideas. Committee members took cell pictures so that they can think about further ideas and further discussions at our next meetings. One idea from a glass works artist was to put a mural on the skate park. It is reported that there are also people who want to put skate graffiti on the park. The committee wants to get the second phase done. It is not interested in any art on the park at this time. Melissa suggested that there be a data basis such as List Serve to connect the volunteers of the different town committees.

- G. Other Business: The Community Garden Group is going to have a Garden Launch on Friday, May 13th.
- H. Past Minutes: April minutes were approved.
- I. Next meeting: Our next meeting will be Wednesday, June 1st at 7 pm. at the Recreation Center. Our meeting adjourned at 8:30pm.

Minutes submitted respectfully,
Ele Griffin

~Volunteer Spotlight~



Doug and JoAnn Marshall

Long time Bethel Residents Doug and JoAnn Marshall give back to our community in so many ways. They both volunteer for the Historical Society, help clean up our parks, help hang Christmas Lights and so much more! They both have a contagious laugh and smile. They are always willing to lend a hand and do what is best for our town. The Town of Bethel is so lucky to have both of you!

“Doug and JoAnn Marshall are the embodiment of Elizabeth Andrew’s quote, “Volunteers do not necessarily have the time; they just have the HEART”.

Together they are a formidable team that cover a lot of ground. They volunteer at the Historical Society, help with holiday lights, hanging flags, cleaning cemetery stones, bring road issues to light, and the list goes on. Thank you, Doug and JoAnn, for all you do, it does not go unnoticed or unappreciated.”

~Therese Kirby-Town Manager

FYI

Cemetery Price Comparison

TOWN	SINGLE PLOT RESIDENT	SINGLE PLOT NON-RESIDENT	DOUBLE PLOT RESIDENT	DOUBLE PLOT NON-RESIDENT
BETHEL	350.00	550.00	550.00	950.00
ROYALTON	150.00	150.00	275.00	275.00
RANDOLPH	240.00	240.00	240.00	240.00
BROOKFIELD	240.00	240.00	240.00	240.00
WILLIAMSTOWN	150.00	175.00	150.00	175.00

Per your request from your
5/9/22 meeting, Kelly put this
together for you.

Town of Bethel General Ledger
Current Yr Pd: 10 - Budget Status Report
GENERAL FUND

83%

Account	Budget	Actual	Actual % of Budget
10-6-00-10 LOCAL REVENUES			
10-6-00-10.01 Dog Tax	704.00	0.00	0.00%
10-6-00-10.02 Local Licenses	705.00	0.00	0.00%
10-6-00-10.05 Town Clerk Fees	17,200.00	-9,757.95	56.73%
10-6-00-10.08 Recreation Area Fees	5,780.00	-5,298.55	91.67%
10-6-00-10.16 Zoning App Fees	1,450.00	-1,680.00	115.86%
10-6-00-10.18 Overweight Permit Fees	510.00	-450.00	88.24%
10-6-00-10.19 Trustees Of Public Funds	0.00	-4,675.45	100.00%
10-6-00-10.24 Town Hall Rental Fees	1,000.00	-782.00	78.20%
Total LOCAL REVENUES	27,349.00	-22,643.95	82.80% ✓
10-6-00-21 MISC LOCAL REVENUE			
10-6-00-21.02 Raimb Tax Sales Expenses	0.00	-3,413.23	100.00%
10-6-00-21.50 Other	500.00	-871.33	174.27%
Total MISC LOCAL REVENUE	500.00	-4,284.56	856.91% ✓
10-6-00-25 STATE AND FEDERAL REVENUE			
10-6-00-25.01 Highways - Class I	10,380.00	-7,783.90	74.99%
10-6-00-25.02 Highways - Class II	51,024.00	-38,267.89	75.00%
10-6-00-25.03 Highways - Class III	89,264.00	-66,943.14	74.99%
10-6-00-25.08 State Owned Lands	1,750.00	0.00	0.00%
10-6-00-25.09 Traffic Tickets	3,550.00	-2,831.50	79.76%
10-6-00-25.10 Fish & Game (fish Hatch)	185.00	0.00	0.00%
10-6-00-25.11 Equalization Payment - St	1,183.00	-2,917.80	246.64%
10-6-00-25.21 Other	0.00	-300.00	100.00%
10-6-00-25.46 Tower Lease	6,000.00	-6,000.00	100.00%
10-6-00-25.50 Dry Hydrant Grant	4,000.00	0.00	0.00%
Total STATE AND FEDERAL REVENUE	167,336.00	-125,044.23	74.73% ✓
10-6-00-30 MISCELLANEOUS			
10-6-00-30.01 Admin Reimb from Solid Wa	8,846.00	-8,801.00	99.49%
10-6-00-30.02 Admin Reimb from Sewer	4,409.00	-4,409.00	100.00%
10-6-00-30.07 Admin Reimb from Water Da	6,811.00	-6,811.00	100.00%
10-6-00-30.10 RR Revenue Sharing	3,700.00	0.00	0.00%
10-6-00-30.13 Green Lantern Lease	1,500.00	-1,125.00	75.00%
Total MISCELLANEOUS	25,266.00	-21,146.00	83.69% ✓
10-6-00-31 INTEREST EARNINGS			
10-6-00-31.00 Checking Acct interest	6.00	-4.67	77.83%
10-6-00-31.01 Sweep Account Interest	1,448.00	-755.70	52.19%
10-6-00-31.06 proceeds of debt	0.00	-5,429.74	100.00%
Total INTEREST EARNINGS	1,454.00	-6,190.11	425.73% ✓
10-6-00-50 TAXES - PROPERTY			
10-6-00-50.02 Current Property Taxes	2,094,623.00	-1,548,140.56	73.91%

Town of Bethel General Ledger
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Account	Budget	Actual	Actual % of Budget
10-6-00-50.03 Land-use	141,000.00	-146,781.00	104.10%
10-6-00-50.05 Delinquent Taxes-prior	35,000.00	-7.80	0.02%
10-6-00-50.06 Penalty	16,000.00	476.19	-2.98%
10-6-00-50.07 Interest	20,000.00	-14,317.04	71.59%
10-6-00-50.10 Education Billing Fee	5,800.00	0.00	0.00%
Total TAXES - PROPERTY	2,312,423.00	-1,708,770.21	73.90%
Total Revenues	2,534,328.00	-1,988,079.06	74.50%
10-7-05 PUBLIC WORKS			
10-7-05-0 PAYROLL			
10-7-05-01.00 Labor	-191,980.00	161,689.10	84.22%
10-7-05-01.02 Overtime	-40,000.00	52,370.96	130.93%
10-7-05-02.00 FICA	-14,383.00	14,042.19	97.63%
10-7-05-03.00 MEDI	-3,364.00	3,059.66	90.95%
10-7-05-04.00 Retirement	-29,171.00	39,144.95	134.19%
10-7-05-05.00 Health Insurance	-98,861.00	46,076.17	46.61%
10-7-05-06.00 Workers' Comp	-20,345.00	10,303.77	50.65%
10-7-05-06.01 Dental Insurance	-4,561.00	1,814.20	39.78%
10-7-05-08.00 Mileage Reimbursement	-1,600.00	549.07	34.32%
10-7-05-09.00 Training	-1,000.00	264.25	26.43%
Total PAYROLL	-405,265.00	329,314.32	81.26%
10-7-05-10 TOWN OWNED EQUIPMENT			
10-7-05-10.10 Ins Bldg & Equip	-9,970.00	7,599.57	76.22%
10-7-05-10.32 Repairs/Parts/Tires	-66,000.00	69,194.26	104.84%
10-7-05-10.35 Permits	-1,600.00	0.00	0.00%
10-7-05-10.36 Garage/Bldg. Maint.	-13,600.00	13,515.27	99.38%
10-7-05-10.37 Electricity	-3,655.00	3,756.08	102.77%
10-7-05-10.38 Telephone	-6,180.00	5,924.96	95.87%
10-7-05-10.39 Uniforms	-5,000.00	2,835.43	56.71%
10-7-05-10.40 Other	-300.00	230.24	76.75%
10-7-05-10.41 Gas, Oil & Grease	-8,800.00	10,435.40	118.58%
10-7-05-10.42 Diesel	-55,650.00	21,320.59	38.31%
10-7-05-10.43 Underground Tank	-500.00	525.00	105.00%
10-7-05-10.44 Communications System	-8,500.00	10,260.73	120.71%
Total TOWN OWNED EQUIPMENT	-179,755.00	145,597.83	81.00%
10-7-05-12 HIRED SERVICES OR EQUIP			
10-7-05-12.25 Roadside Mowing	-12,600.00	12,100.00	96.03%
10-7-05-12.26 Ditching	-20,000.00	20,000.00	100.00%
10-7-05-12.27 Tree cutting	-5,000.00	6,275.00	125.50%
10-7-05-12.40 Sweeping	-1,850.00	0.00	0.00%
10-7-05-12.41 Rental Equipment	-500.00	0.00	0.00%
10-7-05-12.42 Hired Services or Equipme	-20,000.00	10,961.00	54.81%

} included in
10-1-07-00.01
taxes receivable

- Due to unbudgeted
increase

Account	Budget	Actual	% of Budget
10-7-05-12.43 Engineering Services	-500.00	0.00	0.00%
Total HIRED SERVICES OR EQUIP	-60,450.00	49,336.00	81.61% ✓
10-7-05-30 MATERIAL			
10-7-05-30.01 Salt	-60,000.00	58,070.25	96.78%
10-7-05-30.02 Chloride	-16,200.00	4,084.99	25.22%
10-7-05-30.03 Gravel	-40,000.00	42,233.65	105.58%
10-7-05-30.05 Sand	-54,575.00	52,576.40	96.34%
10-7-05-30.08 Culverts	-10,000.00	8,042.10	80.42%
10-7-05-30.09 Patching Material	-5,500.00	7,055.72	128.29%
10-7-05-30.10 Guardrail	-7,800.00	6,816.35	87.39%
10-7-05-30.11 Tools	-4,500.00	4,655.05	103.45%
10-7-05-30.12 Signs	-4,000.00	1,904.48	47.61%
10-7-05-30.16 Highway Rehabilitation	-115,000.00	57,500.00	50.00% ✓
10-7-05-30.17 ERAF	-43,100.00	43,100.00	100.00%
Total MATERIAL	-360,675.00	286,038.99	79.31% ✓
10-7-05-40 OTHER PUBLIC WORKS			
10-7-05-40.01 Storm Water Catch Basins	-15,000.00	0.00	0.00%
10-7-05-40.02 Cemeteries	-37,000.00	24,537.12	66.32%
10-7-05-40.03 Church Street Bridge	-18,975.00	18,973.98	99.99%
10-7-05-40.11 Parking-Pedestrian Safety	-1,500.00	93.71	6.25%
10-7-05-40.13 Other	-1,000.00	522.97	52.30%
10-7-05-40.14 Highway Equip Trust Fund	-115,000.00	57,500.00	50.00% ✓
Total OTHER PUBLIC WORKS	-188,475.00	101,627.78	53.92%
Total PUBLIC WORKS	-1,194,620.00	911,914.62	76.34%
10-7-10 FIRE DEPT			
10-7-10-01.00 Salaries	-20,000.00	19,964.33	99.82%
10-7-10-02.00 FICA	-1,240.00	1,237.81	99.82%
10-7-10-03.00 MEDI	-290.00	289.48	99.82%
10-7-10-06.01 Workers' Comp	-4,926.00	2,704.00	54.89%
10-7-10-07.00 Insurance On Equip	-10,135.00	6,860.32	67.69%
10-7-10-10.00 Apparatus/repairs/maint	-14,500.00	4,869.53	33.58%
10-7-10-10.13 Truck Equipment	-3,000.00	0.00	0.00%
10-7-10-11.00 Gas, Oil & Lubricants	-1,800.00	963.99	53.56%
10-7-10-20.01 Electricity	-1,142.00	1,880.54	164.67%
10-7-10-21.00 Telephone	-3,912.00	2,028.90	51.86%
10-7-10-22.00 Heat	-4,000.00	5,418.70	135.47%
10-7-10-23.00 Fire Dispatching	-1,161.00	0.00	0.00%
10-7-10-50.00 Communications/radio/page	-12,000.00	1,109.00	9.24%
10-7-10-51.01 Safety Supplies	-15,000.00	3,839.59	25.60%
10-7-10-52.00 Facility Maintenance	-5,000.00	1,924.62	38.49%
10-7-10-95.00 Other	-100.00	0.00	0.00%
10-7-10-96.00 Training	-2,400.00	0.00	0.00%

→ green Mtn pipeline
came in May to
do a project

05/02/22
08:53 am

Town of Bethel General Ledger
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GENERAL FUND

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Bethel

Account	Budget	Actual	Actual % of Budget
10-7-10-97.00 Safety & Equipment Fund	-38,550.00	19,275.00	50.00% ✓
10-7-10-97.01 2017 Kenworth Tanker	-20,821.00	20,821.49	100.00%
10-7-10-98.02 Dry Hydrant Grant	-2,500.00	0.00	0.00%
10-7-10-98.03 Fire Protection	-5,500.00	0.00	0.00%
10-7-10-98.04 AFG expense	-5,000.00	0.00	0.00%
Total FIRE DEPT	-172,977.00	93,187.30	53.87%
10-7-15 POLICE DEPT			
10-7-15-01.00 Labor	-19,324.00	5,127.32	26.53%
10-7-15-02.00 FICA	-1,198.00	317.89	26.54%
10-7-15-03.00 MEDI	-280.00	74.31	26.54%
10-7-15-06.00 Workers' Comp	-1,701.00	591.47	34.77%
10-7-15-07.00 Insurance on Equipment	-2,300.00	2,549.25	110.84%
10-7-15-07.02 Professional Liability	-2,312.00	1,664.07	71.98%
10-7-15-10.00 Cruiser	-2,500.00	871.21	34.85%
10-7-15-21.00 Telephone	-600.00	444.42	74.07%
10-7-15-39.00 Uniforms	-800.00	0.00	0.00%
10-7-15-62.00 Gas	-2,700.00	1,212.94	44.92%
10-7-15-70.00 Contract Services	-500.00	350.00	70.00%
10-7-15-70.01 Equipment	-1,000.00	750.02	75.00%
10-7-15-90.00 Training	-250.00	0.00	0.00%
10-7-15-90.01 ANIMAL CONTROL	-1,000.00	0.00	0.00%
10-7-15-90.02 CRUISER REPLACEMENT FUND	-5,000.00	5,000.00	100.00% ✓
10-7-15-93.00 Signage	-7,400.00	6,823.77	92.21%
10-7-15-95.00 Other	-100.00	0.00	0.00%
Total POLICE DEPT	-48,965.00	25,776.67	52.64%
10-7-20 RECREATION AREA			
10-7-20-01.00 Staff And Labor	-44,755.00	23,421.90	52.33%
10-7-20-02.00 FICA	-2,775.00	1,452.24	52.33%
10-7-20-03.00 MEDI	-649.00	339.58	52.32%
10-7-20-04.00 Retirement	-2,045.00	1,431.75	70.01%
10-7-20-06.00 Workers Comp	-2,663.00	1,050.86	39.46%
10-7-20-07.00 Insurance On Bldg & Equip	-2,134.00	1,532.07	71.79%
10-7-20-20.00 Electricity	-1,000.00	1,884.15	188.42%
10-7-20-21.00 Telephone	-450.00	854.71	189.94%
10-7-20-25.00 Repairs & Maint	-8,500.00	2,983.08	35.10%
10-7-20-27.00 Recreation Facility Fund	-10,000.00	5,000.00	50.00% ✓
10-7-20-30.00 Programming & Activities	-3,600.00	184.11	5.11%
10-7-20-51.00 Supplies	-2,500.00	521.08	20.84%
10-7-20-52.00 Chlorine	-3,000.00	1,103.33	36.78%
10-7-20-53.00 American Red Cross	-4,000.00	1,087.97	27.20%
10-7-20-60.00 Water & Sewer	-1,400.00	479.12	34.22%
10-7-20-95.00 Other	-150.00	149.11	99.41%
Total RECREATION AREA	-89,621.00	43,475.06	48.51%
10-7-28 PARKS AND PUBLIC PLACES			

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Account	Budget	Actual	% of Budget
10-7-25-01.00 Labor	-12,223.00	10,492.80	85.84%
10-7-25-02.00 FICA	-758.00	650.56	85.83%
10-7-25-03.00 MEDI	-177.00	152.18	85.98%
10-7-25-04.00 Retirement	-1,956.00	1,489.12	76.13%
10-7-25-05.00 Health Insurance	-7,535.00	7,117.57	94.46%
10-7-25-06.00 Workers' Compensation	-1,072.00	167.57	15.63%
10-7-25-06.01 Dental Insurance	-355.00	270.00	76.06%
10-7-25-07.00 Insurance	-200.00	53.30	26.65%
10-7-25-12.01 Mowing	-2,500.00	259.89	10.40%
10-7-25-20.00 Street Lights	-18,580.00	16,090.18	86.60%
10-7-25-20.01 Electricity - Parks	-1,520.00	1,543.31	101.53%
10-7-25-25.01 Maintenance	-12,780.00	12,629.96	98.83%
10-7-25-26.00 Parks Beautification	-3,000.00	222.50	7.42%
10-7-25-27.00 Flags and Poles	-480.00	320.52	66.78%
Total PARKS AND PUBLIC PLACES	-63,136.00	51,459.46	81.51%
10-7-30 MUNICIPAL OFFICE			
10-7-30-01.01 Clerical Labor-Town Mgs	-67,924.00	57,257.67	84.30%
10-7-30-01.02 Salary - Town Clerk	-32,736.00	29,151.80	89.05%
10-7-30-01.03 Treasurer	-4,910.00	4,143.48	84.39%
10-7-30-01.04 Town Manager	-86,520.00	72,892.26	84.25%
10-7-30-02.00 FICA	-11,910.00	10,098.44	84.79%
10-7-30-03.00 MEDI	-2,785.00	2,352.28	84.46%
10-7-30-04.00 Retirement	-30,734.00	32,190.33	104.74%
10-7-30-05.00 Health Ins	-85,317.00	69,754.69	81.76%
10-7-30-06.00 Workers' Comp	-826.00	526.77	63.77%
10-7-30-06.01 Dental Insurance	-3,888.00	2,945.40	75.76%
10-7-30-07.00 Insurance - Bldg	-3,552.00	1,958.19	55.13%
10-7-30-07.01 Bond Insurance	-4,468.00	2,483.96	55.59%
10-7-30-20.00 Electricity	-3,000.00	2,347.54	78.25%
10-7-30-21.00 Telephone	-5,125.00	5,205.78	101.58%
10-7-30-22.00 Heat	-3,500.00	3,118.91	89.11%
10-7-30-25.00 Maintenance - Bldg	-1,500.00	1,803.43	120.23%
10-7-30-25.01 trash removal	-400.00	84.18	21.05%
10-7-30-26.01 Maintenance - Copier	-500.00	1,191.81	238.36%
10-7-30-26.02 Maintenance - Computer	-6,500.00	8,191.00	126.02%
10-7-30-26.03 Office Equipment	-500.00	92.18	18.44%
10-7-30-27.04 Purchase Office Furnitu	-400.00	0.00	0.00%
10-7-30-28.00 Lease - Photocopier	-1,127.00	939.20	83.34%
10-7-30-51.00 Supplies	-5,500.00	4,450.91	80.93%
10-7-30-52.01 postage mailing	-2,184.00	2,144.54	98.19%
10-7-30-60.00 Water & Sewer	-1,350.00	925.83	68.58%
10-7-30-70.00 Bank Fees	-120.00	25.72	21.43%
10-7-30-71.00 CompuCount	-3,500.00	2,350.98	67.17%
10-7-30-95.00 Other	-350.00	368.14	105.18%
10-7-30-95.01 Training	-500.00	190.00	38.00%
10-7-30-95.02 Town Mgr Expense	-300.00	85.00	28.33%
Total MUNICIPAL OFFICE	-371,926.00	319,270.42	85.84%

Town of Bethel General Ledger
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Account	Budget	Actual	Actual % of Budget
10-7-35 TOWN HALL			
10-7-35-07.00 Insurance	-6,200.00	4,824.87	77.82%
10-7-35-20.00 Electricity	-1,200.00	1,421.38	118.45%
10-7-35-21.00 Telephone	-1,465.00	1,163.40	79.41%
10-7-35-22.00 Heat	-4,000.00	3,046.80	76.17%
10-7-35-25.00 Bldg Repair	-6,000.00	3,290.08	54.83%
10-7-35-25.02 Repair-clock	-315.00	315.00	100.00%
10-7-35-51.00 Supplies	-800.00	310.47	38.81%
10-7-35-60.00 Water & Sewer	-1,350.00	925.83	68.58%
10-7-35-95.00 Other	-50.00	0.00	0.00%
Total TOWN HALL	-21,380.00	15,297.83	71.55%
10-7-40 TOWN OFFICER SALARIES			
10-7-40-01.01 Select Board	-1,050.00	1,050.00	100.00%
10-7-40-01.04 Trustees Of Public Funds	-250.00	250.00	100.00%
10-7-40-01.06 Health Officer	-600.00	0.00	0.00%
10-7-40-01.07 Elections	-250.00	0.00	0.00%
10-7-40-01.08 Board of Civil Authority	-100.00	0.00	0.00%
10-7-40-01.10 Cemetery Commissioner	-500.00	500.00	100.00%
10-7-40-02.00 FICA/MEDI	-210.00	99.46	47.36%
Total TOWN OFFICER SALARIES	-2,960.00	1,899.46	64.17%
10-7-45 LISTERS			
10-7-45-01.00 Salaries	-14,500.00	16,216.38	111.84%
10-7-45-02.00 FICA	-899.00	1,005.41	111.84%
10-7-45-03.00 MEDI	-210.00	235.13	111.97%
10-7-45-06.00 Workers' Compensation	-214.00	0.00	0.00%
10-7-45-27.00 Computer Upgrades	-2,800.00	3,044.70	108.74%
10-7-45-51.00 Supplies	-850.00	509.08	59.89%
10-7-45-62.00 Mileage	-500.00	94.96	18.99%
10-7-45-63.00 Assessor Services	-10,000.00	0.00	0.00%
10-7-45-64.00 Mapping Services	-2,800.00	2,675.00	95.54%
10-7-45-70.00 Training	-900.00	215.00	23.89%
10-7-45-80.00 Memberships	-300.00	275.00	91.67%
10-7-45-95.00 Other	-100.00	0.00	0.00%
Total LISTERS	-34,073.00	24,270.66	71.23%
10-7-50 GOVERNMENT OPERATIONS			
10-7-50-90.01 Town Meeting	-325.00	99.00	30.46%
10-7-50-90.02 Town Reports	-3,700.00	3,445.49	93.12%
10-7-50-90.03 Tax Billing	-325.00	361.00	111.08%
10-7-50-90.04 Preservation Of Records	-1,200.00	1,212.84	101.07%
10-7-50-90.05 Tax Abatements	-6,000.00	2,536.78	42.28%
10-7-50-90.08 Legal	-10,000.00	3,649.90	36.50%
10-7-50-90.09 Planning	-1,200.00	282.62	23.55%
10-7-50-90.10 Auditing Services	-23,500.00	29,807.00	126.84%

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Account	Budget	Actual	% of Budget
10-7-50-90.11 Training	-1,000.00	90.94	9.09%
10-7-50-90.12 Recording Fees	-100.00	165.00	165.00%
10-7-50-90.13 Maintain Website	-750.00	1,360.00	181.33%
10-7-50-90.14 Insurance-shooting range	0.00	1,330.00	100.00%
10-7-50-90.15 Meeting Minute Taking	-1,500.00	1,130.33	75.36%
10-7-50-90.16 Conservation Commission	-2,500.00	2,500.00	100.00%
10-7-50-90.17 Red Cross Shelter Mainten	-1,200.00	750.00	62.50%
10-7-50-90.18 Energy Comm.	-100.00	0.00	0.00%
10-7-50-90.20 Voting Equip & Supplies	-750.00	37.48	5.00%
10-7-50-90.80 Advertising	-5,000.00	2,108.46	42.17%
10-7-50-90.81 Other	-500.00	300.45	60.09%
10-7-50-90.90 Tax Sale Expenses	-4,000.00	7,560.87	189.02%
10-7-50-90.96 Reappraisal Fund	-20,000.00	10,000.00	50.00%
10-7-50-90.98 Capital Improv. Reserve F	-20,000.00	10,000.00	50.00%
Total GOVERNMENT OPERATIONS	-103,650.00	78,728.16	75.96%
10-7-55 APPROPRIATIONS - LOCAL			
10-7-55-70.01 Bethel Library	-5,000.00	5,000.00	100.00%
10-7-55-70.02 Council On The Arts	-2,000.00	2,000.00	100.00%
10-7-55-70.03 Bethel Historical Society	-500.00	500.00	100.00%
10-7-55-70.04 League Of Cities & Towns	-3,740.00	3,598.00	96.20%
10-7-55-70.05 Two Rivers Reg Plan Comm	-3,106.00	3,106.00	100.00%
10-7-55-70.06 Green Mt Econ Dev	-982.00	982.00	100.00%
10-7-55-70.07 Green Up Day	-150.00	150.00	100.00%
10-7-55-70.09 White River Partnership	-500.00	500.00	100.00%
10-7-55-70.10 VT Rural Fire (VACD)	-100.00	100.00	100.00%
10-7-55-70.11 Bethel Forward Fest.	-2,000.00	2,000.00	100.00%
10-7-55-71.01 So.Royal Senior Citizens	-3,000.00	3,000.00	100.00%
10-7-55-71.02 Visiting Nurse Alliance (-7,000.00	7,000.00	100.00%
10-7-55-71.03 Clara Martin Center	-3,000.00	3,000.00	100.00%
10-7-55-71.07 Safeline	-1,000.00	1,000.00	100.00%
10-7-55-71.08 Stagecoach	-4,000.00	4,000.00	100.00%
10-7-55-71.09 Windsor County Partners	-600.00	600.00	100.00%
10-7-55-71.11 Central Vt Council On Age	-650.00	650.00	100.00%
10-7-55-71.13 Vt Assoc For The Blind	-800.00	800.00	100.00%
10-7-55-71.15 Vermont Adult Learning	-200.00	200.00	100.00%
10-7-55-71.17 Vt Ctr for Ind Living	-300.00	300.00	100.00%
10-7-55-71.21 Health Care & Rehab Svcs	0.00	250.00	100.00%
10-7-55-71.23 ORange County Parent Chil	-1,000.00	1,000.00	100.00%
10-7-55-71.24 Quin-Town Center	-1,200.00	1,200.00	100.00%
10-7-55-71.25 American Red Cross	-250.00	250.00	100.00%
10-7-55-71.26 Bethel Bus for the Arts	-500.00	500.00	100.00%
10-7-55-71.27 EXCEL Program (wrvsu)	-2,500.00	2,500.00	100.00%
10-7-55-71.28 Health Hub	-1,000.00	1,000.00	100.00%
10-7-55-71.29 Health Care&Rehab service	-250.00	250.00	100.00%
10-7-55-72.01 WRV Ambulance	-123,830.00	115,371.65	93.17%
Total APPROPRIATIONS - LOCAL	-169,158.00	160,807.65	95.06%

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Town of Bethel General Ledger
Current Yr Pd: 10 - Budget Status Report
GENERAL FUND

Account	Budget	Actual	Actual % of Budget
10-7-60 DEBT SERVICE			
10-7-60-54.04 2011 Debt Financing	-82,946.00	82,945.58	100.00%
10-7-60-88.04 long term debt - town hal	-59,528.00	52,125.62	87.56%
10-7-60-91.00 Int Tax Anticip Notes	-2,100.00	0.00	0.00%
10-7-60-97.00 Capital Projects (BFD/WW)	-4,121.00	4,121.00	100.00%
10-7-60-98.00 Town Garage	-75,000.00	75,000.00	100.00%
Total DEBT SERVICE	-223,695.00	214,192.20	95.75%
10-7-65 TAXES			
10-7-65-88.00 School Tax Payment	-3,185,435.31	1,979,650.29	62.15%
10-7-65-89.00 County Taxes	-14,239.00	13,053.00	91.67%
10-7-65-90.00 Reimb of overpaid taxes	0.00	1,558.42	100.00%
Total TAXES	-3,199,674.31	1,994,261.71	62.33%
10-7-70 MISC			
10-7-70-91.00 BRTS Alliance Fee	-23,929.00	23,928.97	100.00%
Total MISC	-23,929.00	23,928.97	100.00%
Total Expenditures	-5,719,764.31	3,958,470.17	69.21%
Total GENERAL FUND	-3,185,436.31	2,070,391.11	

836

Account	Budget	Actual	Actual % of Budget
20-6-00 SEWER			
20-6-00-81.00 Fees	261,613.00	-201,610.77	77.06%
20-6-00-95.00 Interest & Penalty	5,750.00	-3,572.42	62.13%
Total SEWER	267,363.00	-205,183.19	76.74%
Total Revenues	267,363.00	-205,183.19	76.74%
20-7-00 SEWER EXP			
20-7-00-01.00 Labor - Operations	-86,608.00	81,021.42	93.55%
20-7-00-02.00 FICA	-5,370.00	3,655.83	68.08%
20-7-00-03.00 MEDI	-1,256.00	854.98	68.07%
20-7-00-04.00 Retirement	-12,991.00	12,648.68	97.36%
20-7-00-05.00 Health Insurance	-23,289.00	12,799.78	54.96%
20-7-00-06.00 Workers' Comp.	-6,712.00	3,543.47	52.79%
20-7-00-06.01 Dental Insurance	-1,098.00	834.50	76.00%
20-7-00-07.00 Insurance	-1,600.00	1,006.03	62.88%
20-7-00-20.00 Electricity	-24,500.00	26,306.60	107.37%
20-7-00-21.00 Telephone	-3,000.00	2,993.29	99.78%
20-7-00-25.00 Maintenance - Bldg	-2,500.00	6,746.28	269.85%
20-7-00-25.01 Maintenance - System	-20,000.00	13,275.88	66.38%
20-7-00-26.00 Maintenance - Equip	-6,000.00	8,813.58	146.89%
20-7-00-33.00 Flushing Sewer Lines	-2,000.00	0.00	0.00%
20-7-00-34.00 Sludge Disposal	-25,000.00	11,220.00	44.88%
20-7-00-35.00 Supplies	-3,000.00	1,714.25	57.14%
20-7-00-35.05 Postage/mailings	-1,000.00	152.49	15.25%
20-7-00-40.00 Lab testing	-3,000.00	5,015.99	167.20%
20-7-00-40.10 Lab supplies	-500.00	0.00	0.00%
20-7-00-50.00 Generator	-500.00	0.00	0.00%
20-7-00-51.01 Chemicals	-500.00	0.00	0.00%
20-7-00-53.00 Engineering Charges	-1,500.00	330.00	22.00%
20-7-00-73.00 Legal Services	-500.00	0.00	0.00%
20-7-00-75.00 Reimb - Town Of Bethel	-4,409.00	4,409.00	100.00% ✓
20-7-00-75.01 Reimb - Use Of Emp Trk	-4,800.00	2,429.48	50.61% ✓
20-7-00-77.00 Leases	-750.00	250.00	33.33%
20-7-00-78.00 Training	-500.00	84.00	16.80%
20-7-00-79.00 Certification	-1,500.00	240.00	16.00%
20-7-00-80.00 Dues	-250.00	45.00	18.00%
20-7-00-80.01 Reserve Funds	-4,030.00	0.00	0.00%
20-7-00-81.00 UNIFORMS	-800.00	413.90	51.74%
20-7-00-95.00 Other	-300.00	85.00	28.33%
20-7-00-95.03 Debt Service	-7,998.00	7,997.54	99.99%
20-7-00-96.02 Reimburse General Fund	-8,600.00	0.00	0.00%
Total SEWER EXP	-266,361.00	208,886.97	78.42%
20-7-60-91.00 Debt Service - interest	-1,002.00	807.32	80.57%
Total Expenditures	-267,363.00	209,694.29	78.43%

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Town of Bethel General Ledger
Current Yr Pd: 10 - Budget Status Report
SEWER

Account	Budget	Actual	Actual % of Budget
Total SEWER	0.00	4,511.10	

20210351
2022 0176

10-6-00-10.25
Fund transfers
to GF

Town of Bethel General Ledger
Current Yr Pd: 10 - Budget Status Report
WATER FUND

8396

Account	Budget	Actual	Actual % of Budget
30-6-00 WATER DEPT.			
30-6-00-81.00 Water Rentals	248,809.00	-189,043.99	75.98%
30-6-00-95.00 Interest & Penalty	4,700.00	-3,767.89	80.17%
30-6-00-95.02 MISC	150.00	0.00	0.00%
30-6-00-95.03 FIRE PROTECTION	5,500.00	0.00	0.00%
30-6-00-96.02 Grant Revenue	0.00	-760,355.99	100.00%
Total WATER DEPT.	259,159.00	-953,167.87	367.79%
Total Revenues	259,159.00	-953,167.87	367.79%
30-7-00 WATER EXP.			
30-7-00-01.00 Salaries	-24,860.00	21,796.94	87.68%
30-7-00-01.02 Overtime	-8,477.00	13,761.10	162.33%
30-7-00-02.00 FICA	-2,067.00	2,006.83	97.09%
30-7-00-03.00 MEDI	-483.00	469.35	97.17%
30-7-00-04.00 Retirement	-5,001.00	2,987.49	59.74%
30-7-00-05.00 Health/Accident Insurance	-9,453.00	8,293.31	87.73%
30-7-00-05.01 Dental Insurance	-446.00	338.70	75.94%
30-7-00-06.00 Workers' Comp.	-2,584.00	1,056.54	40.89%
30-7-00-20.00 Electricity	-23,000.00	21,085.79	91.68%
30-7-00-25.00 Repairs-Maintenance Pumps	-10,000.00	0.00	0.00%
30-7-00-25.01 Repair Hydrants	-15,000.00	3,937.50	26.25%
30-7-00-26.00 Mains & Distribution Line	-12,500.00	7,504.23	60.03%
30-7-00-28.00 Building Maintenance	-500.00	0.00	0.00%
30-7-00-29.00 CONTRACTED SERV	-9,500.00	1,375.00	14.47%
30-7-00-51.00 Supplies	-5,250.00	1,084.35	20.65%
30-7-00-51.01 POSTAGE	-1,400.00	189.50	13.54%
30-7-00-52.00 Water Testing	-3,000.00	2,039.63	67.99%
30-7-00-53.00 Engineering Charges	-2,580.00	106,660.24	4,134.12%
30-7-00-54.00 Reserve Funds	-7,000.00	0.00	0.00%
30-7-00-55.00 Utility Truck Maintenance	-3,000.00	3,971.80	132.39%
30-7-00-70.00 Insurance	-2,000.00	1,164.47	58.22%
30-7-00-73.00 Legal Services	-500.00	440.00	88.00%
30-7-00-75.00 Reimb. To Town Of Bethel	-6,811.00	6,811.00	100.00%
30-7-00-75.01 Mileage Reimburse	-350.00	0.00	0.00%
30-7-00-76.00 State of Vermont Permits	-4,000.00	2,036.10	50.90%
30-7-00-77.00 Leases	-200.00	200.00	100.00%
30-7-00-78.00 Chlorine	-1,400.00	909.00	64.93%
30-7-00-79.00 Training	-250.00	227.15	90.86%
30-7-00-80.00 dues	-375.00	0.00	0.00%
30-7-00-81.00 UNIFORMS	-934.00	0.00	0.00%
30-7-00-95.00 Other	-100.00	0.00	0.00%
Total WATER EXP.	-163,021.00	210,346.02	129.03%
30-7-60-91.00 Debt Service - Principal	-67,461.00	27,666.61	41.01%
30-7-60-91.02 Debt Service - Interest	-5,004.00	5,003.60	99.99%

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Town of Bethel General Ledger
Current Yr Pd: 10 - Budget Status Report
WATER FUND

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Bethel

Account	Budget	Actual	Actual % of Budget
30-7-60-91.04 DWSRF	-16,673.00	520,894.48	3,124.18%
30-7-80-83.00 REIMB. GF	-7,000.00	0.00	0.00%
Total Expenditures	-259,159.00	763,910.71	294.77%
Total WATER FUND	0.00	-199,257.16	

Account	Curr Yr Pd 10 Apr Actual
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ASSET	
10-1-00-00.00 Chck Acct - General	36,699.45
10-1-00-00.04 HRA Savings Account	9,357.48
10-1-00-00.05 Petty Cash - Town Office	250.00
10-1-01-00.00 Due From<to>Other Funds	-589,275.05
10-1-05-00.01 Cash Sweep Account	2,222,196.78
10-1-05-00.02 ICS Sweep Savings	100.00
10-1-07-00.01 Taxes Receivable	814,689.86
10-1-07-00.02 Prepaid Expense	3,847.50
10-1-07-00.03 Taxes Interest Receivable	16,194.30
10-1-07-00.04 Taxes Penalty Receivable	3,349.37
10-1-07-00.06 Allowance for Taxes	-9,000.00
	<hr/>
Total Asset	2,508,409.69
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LIABILITY	
10-2-00-10.03 Tax Overpayments	-21,607.13
10-2-00-10.04 Deferred Revenue	-133,000.00
10-2-00-90.00 Accts Payable	-13,050.37
10-2-00-90.07 Accrued Payroll	-14,337.70
10-2-00-90.31 Vision Plan	-345.17
10-2-00-90.37 AFLAC-After Tax	745.86
10-2-00-90.38 Aflac - Pre-Taxed	274.39
10-2-00-90.45 Retirement	-20,557.80
10-2-00-90.46 457(b) Deferred Comp Plan	-1,000.00
10-2-00-90.76 Mills Utility Payment	-47.36
10-2-00-90.77 Mural Donations	-50.00
10-2-10-00.02 Tax Clearing Account	147,776.69
10-2-10-10.05 Due To School/for schl tx	-3,185,435.31
10-2-10-10.06 Advances from Other funds	-3,120.85
10-2-11-00.14 Tax Sale Overages	-37,435.88
	<hr/>
Total Liability	-3,281,190.63
	<hr/>
FUND BALANCE	
10-2-80-23.06 Fund Balance Forward	-1,194,081.29
10-3-00-00.00 Fund Balance	-103,528.88
	<hr/>
Total Prior Years Fund Balance	-1,297,610.17
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Fund Balance Current Year	2,070,391.11
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Total Fund Balance	772,780.94
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Town of Bethel General Ledger
Balance Sheet Current Year - Period 10 Apr
GENERAL FUND

Account

Curr Yr Pd 10 Apr
Actual

Total Liability, Fund Balance

-2,508,409.69
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Town of Bethel General Ledger
Balance Sheet Current Year - Period 10 Apr
SEWER

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Bethel

Account	Curr Yr Pd 10 Apr Actual
ASSET	
20-1-01-00.00 Due From<to> Other Funds	-92,888.91
20-1-02-00.00 Land & Sewer System	3,042,326.11
20-1-03-00.00 Accumulated Depreciation	-1,742,346.28
20-1-10-00.00 Sewer Receivable	25,241.10
20-1-10-00.01 Allowance for Bad Debts	-5,000.00
20-1-20-00.00 Deferred Outflows - VSERS	73,665.00
Total Asset	1,300,997.02
LIABILITY	
20-2-00-90.00 Accounts Payable	-593.74
20-2-00-90.07 Accrued Payroll	-4,035.69
20-2-00-90.08 Compensated Absences	-37,590.74
20-2-10-00.00 Customer Overpayments	-1,700.49
20-2-10-00.02 WW Pump Station LOC	-23,747.46
20-2-10-00.04 Accrued Interest	-1,335.00
20-2-20-00.00 Net Pension Liab - VSERS	-162,745.00
20-2-20-00.01 Deferred Inflows - VSERS	-22,361.00
Total Liability	-254,109.12
FUND BALANCE	
20-2-80-23.06 Fund Balance Forward	891,871.90
20-3-00-00.00 Fund Balance	-1,943,270.90
Total Prior Years Fund Balance	-1,051,399.00
Fund Balance Current Year	4,511.10
Total Fund Balance	-1,046,887.90
Total Liability, Fund Balance	-1,300,997.02

Account	Curr Yr Pd 10 Apr Actual
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ASSET

30-1-01-00.00 Due From <to> Other Funds	-20,711.81
30-1-03-00.00 Water System	4,341,293.89
30-1-04-00.00 Accumulated Depreciation	-1,062,831.06
30-1-10-00.00 Water Receivable	25,600.76
30-1-10-00.01 Allowance For Bad Debts	-5,000.00
30-1-20-00.00 Deferred Outflows - VSERS	27,683.00

Total Asset	3,306,034.78
	=====

LIABILITY

30-2-00-50.10 Water Bond Payable	-40,988.40
30-2-00-50.12 WPL-283-2 Bond	-10,800.00
30-2-00-50.13 DWSRF LOAN 2020	-874,335.61
30-2-00-50.15 Accrued Interest	-1,756.00
30-2-00-50.20 Water Main Relocate Bond	-258,012.13
30-2-00-60.00 Accrued Comp. Absenses	-7,390.87
30-2-00-90.00 Accounts Payable	-42.62
30-2-00-90.01 Retainage Payable	-83,841.88
30-2-00-90.07 Accrued Payroll	-1,590.55
30-2-10-00.00 Customer Overpayments	-74.51
30-2-20-00.00 Net Pension Liab - VSERS	-61,182.00
30-2-20-00.01 Deferred Inflows - VSERS	-8,406.00

Total Liability	-1,348,420.57

FUND BALANCE

30-2-80-23.06 Fund Balance Forward	-27,039.08
30-3-00-00.00 Fund Balance	-2,218,216.56
30-3-00-00.04 Water Dept Mini Custody	476,898.59

Total Prior Years Fund Balance	-1,768,357.05

Fund Balance Current Year	-189,257.16
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Total Fund Balance	-1,957,614.21

Total Liability, Fund Balance	-3,306,034.78
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Town of Bethel General Ledger
Balance Sheet Current Year - Period 10 Apr
Solid Waste reserve

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Town_Mgr

Account Curr Yr Pd 10 Apr
Actual

ASSET

41-1-00-00.00 Cash-Solid Waste Reserve 61,044.45

Total Asset 61,044.45

FUND BALANCE

41-2-80-23.06 Fund Balance Forward -1,314.50

41-3-00-00.00 SW Reserve Fund Balance -59,727.11

Total Prior Years Fund Balance -61,041.61

Fund Balance Current Year -2.84

Total Fund Balance -61,044.45

Total Liability, Fund Balance -61,044.45

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Town of Bethel General Ledger
Balance Sheet Current Year - Period 10 Apr
SOLID WASTE

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Town_Mgr

Account	Curr Yr Pd 10 Apr Actual
ASSET	
40-1-00-00.00 BRTS Ckg Acct (mascoma)	120.00
40-1-00-00.01 BRTS Cking (Bar Harbor)	178,150.05
40-1-00-00.02 BRTS Savings Act. (bar ha	40,119.59
40-1-01-00.00 Due From<To> Other Funds	10,213.37
40-1-03-00.00 Accumulated Depreciation	-673,199.11
40-1-04-00.00 Account Receivable	26,397.52
40-1-06-00.00 Allowance for Bad Debts	520.20
40-1-20-00.00 Deferred Outflows - VSERS	142,222.00
40-1-50-00.00 Property & Equip -Scales	1,258,631.02
Total Asset	983,174.64
LIABILITY	
40-2-00-60.00 Accrued Comp Absences	-16,808.37
40-2-00-90.00 Accounts Payable	-10,542.75
40-2-00-90.07 Accrued Payroll	-7,466.90
40-2-10-00.00 Customer Overpayments	-85.10
40-2-20-00.00 Net Pension Liab - VSERS	-314,478.00
40-2-20-00.01 Deferred Inflows - VSERS	-43,209.00
Total Liability	-392,590.12
FUND BALANCE	
40-2-80-23.06 Fund Balance Forward	-110,205.15
40-3-00-00.00 Fund Balance	-182,098.27
Total Prior Years Fund Balance	-292,303.42
Fund Balance Current Year	-298,281.10
Total Fund Balance	-590,584.52
Total Liability, Fund Balance	-983,174.64

Account	Budget	Actual	Actual % of Budget
40-6-00 SOLID WASTE			
40-6-00-31.00 Interest Earnings	0.00	-19.59	100.00%
40-6-00-32.00 Sale Of Recyclable Mat.	15,000.00	-33,083.62	220.56%
40-6-00-34.01 Alliance Surcharge	106,577.00	-99,957.16	93.79%
40-6-00-81.00 Fees	976,968.00	-943,241.05	96.55%
40-6-00-86.00 Grant Revenue	12,600.00	-12,678.79	100.63%
40-6-00-95.00 Other	65.00	-7,577.21	11,657.25%
40-6-00-97.00 SW Restitution	0.00	-3,623.85	100.00%
Total SOLID WASTE	1,111,210.00	-1,100,181.27	99.01%
Total Revenues	1,111,210.00	-1,100,181.27	99.01%
40-7-00 SOLID WASTE EXP.			
40-7-00-01.00 Labor	-197,468.00	150,108.26	76.02%
40-7-00-02.00 FICA	-12,243.00	9,265.43	75.68%
40-7-00-03.00 MEDI	-2,863.00	2,166.86	75.68%
40-7-00-04.00 Retirement	-33,254.00	35,011.60	105.29%
40-7-00-05.00 Health Insurance	-57,948.00	22,869.24	39.47%
40-7-00-06.00 Workers' Comp.	-29,423.00	12,378.27	42.07%
40-7-00-06.01 Dental Insurance	-2,318.00	695.92	30.02%
40-7-00-07.00 Insurance	-5,653.00	3,108.22	54.98%
40-7-00-20.00 Electricity	-4,500.00	2,829.70	62.88%
40-7-00-21.00 Telephone	-1,300.00	961.43	73.96%
40-7-00-22.00 Heat	-2,000.00	2,034.35	101.72%
40-7-00-23.00 Uniform Rental	-500.00	137.07	27.41%
40-7-00-25.00 Facility Maintenance	-15,000.00	7,651.96	51.01%
40-7-00-26.00 Equipment Operation	-16,000.00	12,980.67	81.13%
40-7-00-26.01 Repair Of Scales	-2,100.00	5,297.00	252.24%
40-7-00-27.00 Equipment Rental	-500.00	0.00	0.00%
40-7-00-27.01 Maintenance - Website	-600.00	1,050.40	175.07%
40-7-00-44.00 New Equipment	0.00	60.42	100.00%
40-7-00-44.01 Office Equip & Supplies	-5,000.00	3,155.93	63.12%
40-7-00-50.00 Legal	-500.00	5,027.90	1,005.58%
40-7-00-51.00 Supplies	-1,000.00	1,061.47	106.15%
40-7-00-52.00 Advertising	-2,000.00	311.76	15.59%
40-7-00-67.00 Tip Fee & Hauling	-515,000.00	408,754.34	79.37%
40-7-00-68.00 Hazardous Waste	-43,600.00	21,535.24	49.39%
40-7-00-69.00 Recycling	-85,600.00	48,349.31	56.48%
40-7-00-75.00 T.of Bethel-raisib. Labor	-8,801.00	8,801.00	100.00%
40-7-00-76.00 Auditing Services	-10,500.00	9,910.00	94.38%
40-7-00-79.00 Recertification	-4,400.00	3,313.32	75.30%
40-7-00-79.01 SWIP Compliance	-10,700.00	3,000.72	28.04%
40-7-00-88.00 Debt Service	-15,500.00	0.00	0.00%
40-7-00-89.00 906CATLoader	-5,600.00	2,300.66	41.08%
40-7-00-90.00 John Deere Excavator	-12,100.00	15,436.46	127.57%
40-7-00-95.00 Other	-2,000.00	2,335.26	116.76%
Total SOLID WASTE EXP.	-1,105,971.00	801,900.17	72.51%

05/10/22
11:47 am

Town of Bethel General Ledger
Current Yr Pd: 10 - Budget Status Report
SOLID WASTE

Account	Budget	Actual	Actual % of Budget
Total Expenditures	-1,105,971.00	801,900.17	72.51%
Total SOLID WASTE	5,239.00	-298,281.10	
Total All Funds	5,239.00	-298,281.10	