

Town of Bethel  
Selectboard Agenda  
Monday, June 13, 2022  
6 pm @ Bethel Town Hall & via Zoom

[Zoom Link](#) Meeting ID: 821 0568 0445 Passcode: 317377 Dial: 1-646-558-8656

**6 pm:** Call meeting to order and approve agenda.

**6:05 pm:** Cemetery Commissioner, Cecil Washburn and discussion regarding plastic flowers at the cemeteries

**6:20 pm:** Sarah Danly, White River Valley Consortium, Working Communities Challenge Project Manager

**Public Comment**

Selectboard volunteer to attend Working Communities Challenge meeting on Thursday, June 30 at Bethel Town Hall – time TBD.

**Discussion/volunteer needed**

Town Garage next steps  
**Discussion only**

American Rescue Plan Act (ARPA) money discussion  
**Discussion only**

Minutes and Communications:

1. Town Manager's Report
2. Selectboard Minutes from 5/23/2022
3. Other Communications
4. Any Other Business Necessary to Come Before the Board

## Selectboard Meeting Agenda Notes and Town Manager's Report:

1. Cemetery Commissioner Cecil Washburn will be present to discuss plastic flowers at the cemeteries. They have become a nuisance for contractors caring for the cemeteries, as the flowers get caught in the mowers and weed whackers. The majority of people placing flowers at the cemetery, appear put them up in the Spring and leave them there until they are removed by the Commissioner or destroyed by the contractors. Cecil was in a couple of months ago requesting signage for the cemeteries, stating plastic flowers were prohibited. I ordered the signage, as this is the same practice at a lot of cemeteries in the area have, and I agreed with his decision. We have received a handful of complaints, and some compliments. The flowers that Cecil has removed from the cemetery, were placed there, after the signs were up, and are now here at the Town Office, so they may be claimed by the owners. As of today, no one has come by to claim their flowers. We have returned one bunch, as we knew the owner. People have asked why the plot owners were not contacted, about this, but there is not a list of contact information for the plot owners. The majority of these plots were purchased years ago. I would like to remind the Selectboard that the Cemetery Commissioner is paid a stipend of \$500 per year, and he does a lot of work, that the Town does not want to take on. He also has a lot of institutional knowledge about the cemeteries. The current cemetery rules state that "All ornamentation will be removed from cemetery property(s) whenever it may become unsightly". The Commissioner feels plastic flowers are unsightly and reminds people, they are allowed to plant flowers that will come back every year. Trees and shrubs may also be planted with his consent. Someone has suggested they be allowed to place plastic flowers in May, as long as they are picked up in the Fall. That is not going to work, as the maintenance of the cemeteries occurs during that time. I agree with the Commissioner and encourage families to plant real flowers that will truly beautify the cemeteries for years to come.
2. Sarah Danly, the Project Manager for the White River Valley Consortium for the Working Communities Challenge Project will be at the meeting to give you an update about what activities the Consortium is already planning, and what types of housing solutions they are considering. There is a four-page paper in your packet for you to read prior to the meeting. There is also a meeting on Thursday, June 30<sup>th</sup> at the Bethel Town Hall (time TBD), that we need a Selectboard member to volunteer to attend. I have another commitment, so will be unable to attend in your stead.
3. I would also like to brainstorm next steps on moving forward with the addition and residing of the Town Garage. I would like to meet with a contractor that specializes in metal buildings to get their input, but am unsure of your ideas.
4. No new American Rescue Plan Money ideas have funneled in, but Kelly is working on getting a quote for a redesign of our website.

### Town Manager's Report:

- I forwarded you an email on 6/9 that contained a link to the 5/24 Cannabis Regulation training I attended. I strongly urge you all to watch it.

- Repairs to the Bandshell ramp have been completed by Paul Vallee and Richard fixed the water. The port-o-let has been delivered, so we are all set for summer events.
- The water reservoir(s) have been cleaned and inspected.
- Paul is going to tackle the necessary repairs at the “pocket park” on Main Street, which entail fixing the railing and replacing the handrail – Thank you, Paul!!
- I have been working with Attorney Bob Fletcher in reviewing the Purchase and Sale Agreement for the sale of our interest in the Bethel Royalton Transfer Station to Royalton. I have sent the draft document to Chris, as he was the other negotiator, to be sure we have an accurate document. I am hoping to have it at ready for your signature for the June 27<sup>th</sup> meeting.
- I submitted our grant application to upgrade/install new sidewalk from the Giffords to the School, including two solar crossing signals. This is an (approximately) \$530,000 project.
- I am meeting with Vermont Emergency Management on June 23, to discuss our FEMA Hazard Mitigation Grant for the Gilead Road project. TRORC will also be present for that meeting.
- The pool is schedule to open Tuesday, July 5<sup>th</sup>, 2022!! Interested parties can contact the Town Office for family passes and swimming lesson sign-up.
- On July 21 and July 22, from 12:30 to 4:30 each day, I will be attending a Local Emergency Management Director training.
- Sullivan & Powers will be here July 6, 2022 for our preliminary audit day, with the full audit scheduled for October 17 to 20.
- WB Rogers will be working soon to complete a bid project from last year on Gilead Road. It includes tree removal, replacing 4 culverts and ditching.
- I spoke with Diane Placy, and 69 Church Street was sold to another interested party. Good news is that it will bring a small business to Town and they are a Bethel resident. Since the Property Transfer Tax Return (PTTR) has not yet been filed with the Town Clerk, I am unable to release more information.
- I will be using up some vacation time and will be out of the office the following days: June 17, July 1, July 15, July 18, July 29, Aug 5, Aug 12, Aug 15, Aug 26, Aug 29 and Sept 2. I plan to be out for a full week at some point, but have yet to firm up travel plans.

# CEMETERY

## RULES AND REGULATIONS

Bethel, VT

The following rules and regulations for the Town operated cemeteries are based on authority granted the Selectman acting as Commissioners of said Cemeteries under V.S.A. Title 18 Chapter 121:

**SECTION I- DEFINITIONS:** shall include all those located within the Town of Bethel which are not privately owned.

**COMMISSIONERS:** the duly elected Selectmen of the Town of Bethel.

**SEXTON:** The appointed representative of the commissioners commonly known as the Cemetery Foreman.

**RESIDENT:** An individual:

- A. Presently living within the Town as primary place of residence; or
- B. Presently owning real property within the Town; or
- C. Having a verifiable association with the Town over a significant period of time.

**NON-RESIDENT:** Any individual not meeting one of the requirements for "Resident,"

**LOTS:** Those plots of land located in the Cemeteries owned and operated by the Town of Bethel.

### SECTION II- SALE AND CARE OF LOTS:

All lots shall be sold only with provisions for both perpetual care and immediate placement of corner markers. Prices for lots, inclusive of these provisions, shall be:

Residential Rate:

| # of Lots   | Cemetery Account | Perpetual Care | Reserve Fund | Marker Cost | Total Cost |
|-------------|------------------|----------------|--------------|-------------|------------|
| 8 Grave Lot | 576.00           | 864.00         | 160.00       | 150.00      | 1,750.00   |
| 4 Grave Lot | 288.00           | 432.00         | 80.00        | 150.00      | 950.00     |
| 2 Grave Lot | 169.00           | 241.00         | 40.00        | 150.00      | 600.00     |
| 1 Grave Lot | 97.00            | 133.00         | 20.00        | 150.00      | 400.00     |

Non-Residential Rate:

| # of Lots   | Cemetery Account | Perpetual Care | Reserve Fund | Marker Cost | Total Cost |
|-------------|------------------|----------------|--------------|-------------|------------|
| 8 Grave Lot | 1152.00          | 1728.00        | 320.00       | 150.00      | 3350.00    |
| 4 Grave Lot | 576.00           | 864.00         | 160.00       | 150.00      | 1750.00    |
| 2 Grave Lot | 313.00           | 457.00         | 80.00        | 150.00      | 1000.00    |
| 1 Grave Lot | 169.00           | 241.00         | 40.00        | 150.00      | 600.00     |

**SECTION III-GENERAL REGULATIONS:**

- A. 1. Vaults or cement grave liners shall be required with all burials within the Town of Bethel.
- 2. An urn vault with the maximum size of 12" by 15" by 11" shall be used for the burial of cremated remains; the urn vault may be used with or without an urn.
- B. One casket, or up to four cremated remains, may be buried in one designated lot.
- C. No foundations or gravestones shall hereafter be placed by private concerns unless said work is approved by the Cemetery Foreman and will be subject to his/her directions as regards to location on lots, etc. A flat headstone shall be set flush with the ground and without a foundation.
- D. Corner Markers:
  - 1. Cornerstones on all lots shall be placed flush with the ground in such a manner that cemetery equipment will not be interfered with.
  - 2. Corner markers are required within all sales for the value of \$150.00. If lot purchasers install markers by their own means, they may request reimbursement from the Town for the \$150.00 corner marker charge.
- E. Trees and shrubs shall not be planted in the Town Cemeteries without the consent and/or direction of the Cemetery Foreman.
- F. All ornamentation will be removed from cemetery property(s) whenever it may become unsightly.
- G. No grave openings will be permitted between the dates of December 31, and April 15, The Selectmen also may at their discretion refuse requests for grave openings during the periods between December 15 and December 31 and April 15 and April 30 if conditions merit so.
- H. Ten percent (10%) of all sales will be dedicated to development of an improved record-keeping system and acquisition of future new cemetery area(s).
- I. In the event a "Resident" designation is sought under item C in the definition under Section I, a written letter of application setting forth the nature of the association must be submitted to the Board of Cemetery Commissioners who shall be solely responsible for determining the application for "Resident" status is approvable. The determination by the Board of Cemetery Commissioners shall be deemed final and without appeal.
- J. All cemeteries under the control of the Town of Bethel shall be closed to the public from 9:30 PM until 6:00 AM daily. Persons found on the premises during these closed hours will be charged with a misdemeanor and henceforth be brought before a court of proper jurisdiction.

- K. State Law regarding injury to burial grounds and historical tablets, as found in Sections 8379 through 8385 inclusive, shall be enforced and persons apprehended for such violations shall be prosecuted to the full extent of the law.

**SECTION IV**

These regulations shall take effect immediately upon endorsement by the Cemetery Commissioners and when duly recorded in the Records of the Town Clerk's office. All previous regulations in conflict with the above are hereby rescinded.

Signed by the Selectmen of the Town of Bethel, March 8, 2010:

Neal Fox, Chair

Bill Richards

Joe De Freitas

**Effective April 1, 1988**

**Amended September 10, 2001; July 7, 2008; October 27, 2008; April 13, 2009; March 8, 2010; May 9, 2022**

Filed in the Bethel Town Clerk's Office on

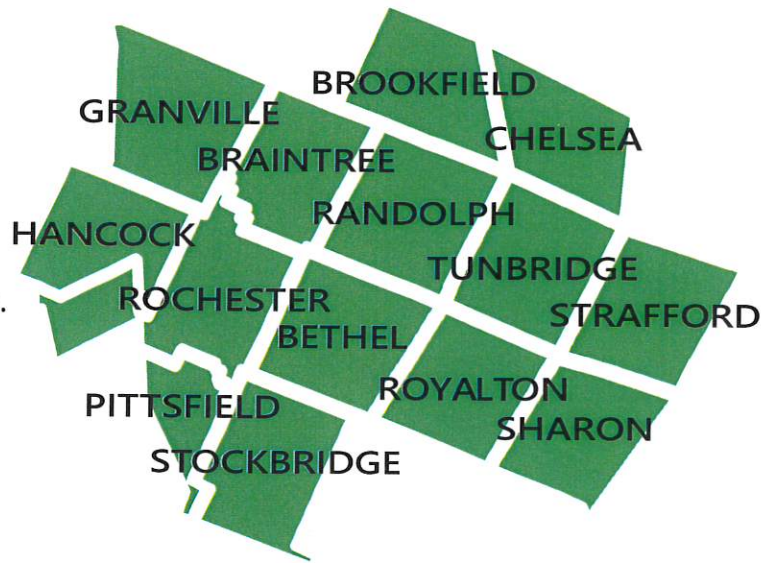
June 1, 2010 and recorded in Town Proceedings

Book 7 Page 361

Attest: Jean Burnham Town Clerk

# The White River Valley Consortium Working Communities Challenge Project

The White River Valley Consortium is a collaboration between the communities of Braintree, Bethel, Brookfield, Chelsea, Granville, Hancock, Pittsfield, Randolph, Royalton, Rochester, Sharon, Strafford, Stockbridge, and Tunbridge.



Since 2019, a wide array of organizations and community members from these 14 towns have been building relationships and exploring shared community issues as part of the [Working Communities Challenge](#) program. The WRVC has now been awarded an additional three-year grant and technical assistance through the Working Communities Challenge to work on increasing housing for entry-level workforce and beginning entrepreneurs.



In order to make sustainable progress on this goal – and in order to address other economic and social challenges in the future – we need to work collaboratively as a community, including across town lines. In 2022, the WRVC will be connecting with additional organizations and community members who want to join this effort, identifying different roles we can each play, supporting some quicker projects that are ready to go with just a little extra support, and identifying larger initiatives to work on together in the following two years and beyond.

### Our Process

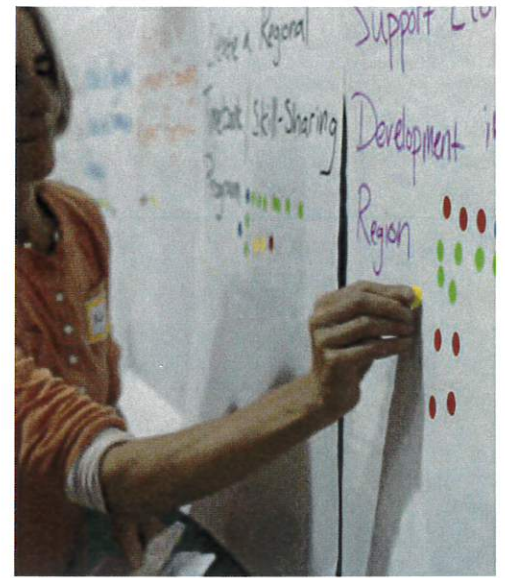


If you are a **resident of the White River Valley**, own or represent a **business** that is located in or employs residents from the White River Valley, or represent an **organization** that serves the White River Valley, **you are an important part of this initiative.**

There are a lot of different ways you can become involved, and we are happy to talk with you to figure out what's right for you.

- **Stay in touch!** If you are interested in receiving updates about the initiative, and maybe getting involved later, you can sign up for our e-list at [vitalcommunities.org/the-white-river-valley-consortium](https://vitalcommunities.org/the-white-river-valley-consortium)
- **Join the effort!** If you would like to commit any amount of time to working on this initiative, please contact Sarah Danly at [sdanly@vitalcommunities.org](mailto:sdanly@vitalcommunities.org). The exact project roles and time commitment will be determined collaboratively amongst those who are interested, and monetary compensation is available for those who wouldn't otherwise be paid for their time.
- If you are **leading or involved in a housing project** in the White River Valley, we would love to learn about it. We can also discuss whether the WRVC can be of help! You can either fill out [this simple form](#) or email Sarah Danly at [sdanly@vitalcommunities.org](mailto:sdanly@vitalcommunities.org)
- Even if you do not have the time or interest to participate more deeply, if you are a **young or beginning worker or entrepreneur**, we would love to hear from you what is working about your housing situation and what is not. Please contact Sarah Danly at [sdanly@vitalcommunities.org](mailto:sdanly@vitalcommunities.org)





# What does this really mean?

## *more about this initiative*

### **What is the White River Valley Consortium? Why these 14 towns?**

The White River Valley Consortium is a relatively new collaboration between 14 towns in the White River Valley: Braintree, Bethel, Brookfield, Chelsea, Granville, Hancock, Pittsfield, Randolph, Royalton, Rochester, Sharon, Strafford, Stockbridge, and Tunbridge. This is a grassroots collaboration driven by engaged residents and local organizations from these 14 towns who have chosen to work together. These neighboring communities not only face many of the same challenges, but also share many of the same assets: transportation corridors, major employers, school districts and other educational institutions, social services organizations, grassroots community groups, and of course the namesake White River watershed. Many residents live in one of these towns and work in another, and access services and social amenities throughout the region.

### **What is the Working Communities Challenge and what does it have to do with the White River Valley Consortium?**

The Working Communities Challenge is a partnership between Vermont, the Federal Reserve Bank of Boston, private sector, philanthropy, and communities. The Challenge is a funding competition coordinated by the FRBB that supports collective efforts in Vermont's rural towns, regions, and small cities to build strong economies and healthy communities.

The WCC program served as the initial catalyst for the WRVC to come together as a united community in 2019. Now, the WCC is supporting a three-year project for the WRVC to work on increasing affordable housing for entry-level workforce and beginning entrepreneurs.

### **Why is the WRVC working on housing?**

There are many social justice challenges and economic barriers faced by the White River Valley community, and all are extremely important to address. From 2019-2021, the WRVC collected input and discussed many of these challenges. Ultimately, the WRVC cannot work on all these issues simultaneously – especially as a grassroots group that includes volunteer members – and the three-year WCC grant provided an opportunity to get started on one of them. Affordable housing surfaced as one of the issues that is most urgent. A shortage of quality, affordable, safe and energy efficient housing affects both business viability, in all sectors, and the quality of life for our residents. At the same time, the groundwork is in place for real action that could benefit from collaboration at this geographic scale and from the technical assistance provided through the WCC program.

## Why is the focus on entry-level workers and beginning entrepreneurs?

There are many kinds of housing needed in our region, including for those currently unhoused, for young families, and for senior citizens. There are also many wonderful support organizations and other initiatives already underway. The WRVC saw a need for additional capacity to work on housing that is affordable for entry-level workforce and beginning entrepreneurs, which is essential for keeping our young people in our communities, encouraging innovation in our economies, providing a good quality of life, and attracting new residents. All efforts to increase housing, whichever population is most likely to utilize it, are complementary, and our work to increase this one type will improve housing for all residents of our area.

## What kind of housing are you encouraging?

The WRVC will be supporting our communities in creating whatever kind of housing is right for them, which may be different from town to town. In general, though, we are looking at more disseminated solutions, rather than a few centralized developments with large numbers of units. That means things like accessory dwelling units (“in-law apartments”), subdividing existing buildings where appropriate, rehabilitating or winterizing older housing, etc. We will also be looking at other support services to make accessing housing more possible, such as financial literacy programming or community loan programs, and at other community development issues that are essential for the physical housing to be an appealing home, such as community social spaces or availability of transportation. Ultimately, we are taking a systems approach to this issue: our program aims not to just create new units, but to address the underlying systems that are causing the shortage in the first place. This means we’ll also be looking at things like land use regulation, shortages in the construction industry, broader socio-economic issues, and even cultural factors.

## What does the WRVC expect to achieve over the next few years? What comes after that?

Part of the conversation with each of the 14 towns over the coming months will be developing goals that represent significant progress, but are scale-appropriate and achievable. We will ultimately identify quantitative targets such as the number of organizations participating in this work, the number of housing units, or percent of young workers and entrepreneurs who are cost-burdened by their housing. Just as importantly, however, we will be building relationships and developing a collaborative process for working together in the future, whether we continue the work on housing or switch our focus to new issues at the end of this first three-year program.

## This sounds really ambitious.

It is! Housing by itself is a complex challenge, and it’s only one of many that we need to address in order to ensure that all those who live in the White River Valley are able to “live their best lives.” We don’t expect this work to be easy, and we don’t expect to solve our housing crisis within three years. But any progress we can make is important, and we believe it will be much more effective to work together than for each of our towns to attempt to go it alone. And right now, we have the support of the WCC program; a group of committed organizations and experts ready to help our community; and the support of many generous, creative, and passionate community members.

*Current organizational partners include:*



*Photo Credits: Page 1: Keys to the Valley/Braxton Freeman. Page 3, left to right: Vermont Council on Rural Development; Keys to the Valley/Braxton Freeman; M F Sacca*



**LETTER OF INTENT TO PARTICIPATE IN THE  
SFY23 MUNICIPAL ROADS GRANTS-IN-AID PROGRAM**

We, the Legislative Body of the Municipality of Bethel certify that  
the municipality will:

- Construct one or more road best management practices (BMPs) to bring connected road segments into full compliance with Municipal Roads General Permit (MRGP) standards, to be completed by September 30, 2023.
- Construct the road BMPs on hydrologically connected road segments – roads that drain directly into surface waters (streams, rivers, ponds, lakes and wetlands). Refer to the Vermont Department of Environmental Conservation (DEC) map layer for *hydrologically connected* municipal roads in Vermont. This map layer is available at: <http://anr.vermont.gov/maps/nr-atlas>.
- Prior to construction of the BMPs, receive Construction Authorization from VTrans to verify the appropriate location of the connected road segment and BMP(s) to meet MRGP standards.
- Post a Clean Water Project sign during construction (select projects only).
- Provide a minimum of 20% local match (in-kind and/or cash). Match can include quantified in-kind contributions such as transportation, municipally owned road equipment, crew labor, municipal staff time and other costs directly related to the BMP construction project as part of this program. Funds from other federal or state grant programs or local match for those other federal and state grant programs cannot be included as match.
- Complete all reporting and invoicing requirements using the VTrans requested format.
- Submit all Performance Reports and Request reimbursement no later than 12/30/2023 (90 days from end of grant period).
- Complete a post construction assessment of each road segment repaired and provide the post construction assessment to DEC using the MRGP portal/app and certify during the request for reimbursement, that the repaired road segments are “fully compliant” with MRGP.

Therese Kirby, Town Mgr  
(Duly Authorized Representatives)

Date: 6/1/2022

Municipality: Bethel

Primary Contact Name: Therese Kirby

Address: 134 So. Main St. Bethel, VT 05032  
Street Address Town Zip

Email: betheltownfinance@comcast.net Phone: 802-234-9340

Secondary Contact: Morgan Drury Email: bethelroadforeman@gmail.com Phone: 802-234-9440

Unique Entity Identifier (SAM #) #: JLG4TM6MMAM1 Fiscal Year End Month (MM): 06

Note: Primary Contact is responsible for grant execution on Town’s behalf, Secondary Contact may be the Road Foreman, Town Clerk, etc.

**This form must be submitted via email by June 24th, 2022 to indicate participation.**

Return signed Letter of Intent to: VTrans Municipal Roads Grants-in-Aid Program, c/o VTrans Municipal Assistance Program, via email: [Grantsinaid@vermont.gov](mailto:Grantsinaid@vermont.gov)

Selectboard Minutes for the May 23, 2022 meeting:

Present: Chris Jarvis, Dave Eddy, Lindley Brainard, Gene Kraus, Paul Vallee, Therese Kirby, James Key, Owen Daniel-McCarter, Jamie Daniel, Kevin Barry, Sarah Roberts, Ken Carter, Chuck Lyman, Cecil Washburn, Ray Blakeney, Leonard Meek, and filmed for ORCA Media by Zach Zorn.

Chris called the meeting to order at 6 pm. Lindley and Gene moved to approve the agenda as amended; the Energy Committee has rescheduled their appointment for a future meeting. So voted.

### **Public Comment**

James Key, local bee keeper, is interested in revitalizing the Bethel's Farmer Market. It will remain on Monday's from 3 pm to 6 pm, at the Bethel Bandshell. Their first market will be held Monday, May 30. James would like to expand the farmers market, to a more community type event. There will be no charge to vendors, so James would like to raise money via sponsors and is asking the Selectboard to pay for a banner. Chris suggested we ask Spaulding Press to make the banner and have them put their logo on it, as a sponsor. Lindley and Paul moved to approve spending up to \$200 on a banner. So voted. Therese will connect Kelly Hill, Penny Griffin and James Key, so they can work on the layout and size.

Owen was here to update the Selectboard on the Pride Events going on in Bethel from Thursday, June 23 to Sunday, June 26. For information on all events, times and locations, please email [BethelPRIDEFEST@gmail.com](mailto:BethelPRIDEFEST@gmail.com). One event that will be on going, is a Saturday sobriety meeting at noon for people that identify as LGBTQ+, who are in recovery or are seeking sobriety. That will be held on June 25<sup>th</sup> at the Arnold Block, but will have a revolving location for future meetings. Owen invited the Selectboard to attend the screening and discussion of the film "Pariah" at 2 pm at the Bethel Town Hall. Popcorn and snacks will be served.

Leonard Meek is excited about the Pride Initiative/Events that are scheduled for June and he encourages Board members to attend any and all events.

Chuck Lyman, Ken Carter and Ray Blakeney were present representing the Central Vermont Quadrunters and their annual request to use the roads outlined on the map on file at the Town Office. Ken is working on providing Bethel with a specific breakdown of each road used, and once completed will submit it to the office. Discussion of the loss of their trailhead and the possible use of a parking lot the Conservation Commission is hoping to have installed near Quimby Forest, on Rindge Road. Ken also asked how open the Selectboard was to the future possibility of using Town roads to access the village, so ATVs could get to the gas station and restaurants, helping to increase economic development. His preliminary idea is to go into Town via Sand Hill, Church Street, Main Street, then back to the trails via

Peavine. That route would make it so they never have to cross traffic. Chris suggested they put a proposal together and bring it to the Board for a future discussion.

Therese will email Ken the contact information for Ferron Griffin, regarding the parking area near Quimby Forrest. She also agreed to provide Ken information on the VOREC grant, the Town received.

Lindley and Paul moved to authorize Central Vermont Quadrunners permission to use the roads outlined on the map currently on file at the Town Office. So voted.

The Selectboard met as Water/Sewer Commissioners to discuss the proposed water/sewer budgets and rate increases. The proposed water rates are \$126.04 per E.U., \$4.40 per 1000 gallons for metered accounts, and a vacancy rate of \$100.83. The EU rate increase is 1.03% over last year, and accounts for the bond payment for the \$2.8 million water project. The State has yet to issue our final loan amendment, certifying the annual payment, but Therese has an email from the State saying we will receive additional free funding. The proposed sewer rates are \$189.39 per E.U., \$14.57 per 1,000 gallons for metered accounts, and a vacancy rate of \$151.51. The EU rate increase is 1.68% over last year, and accounts for an increase in funding the reserve fund for future needs.

Kevin Barry feels the current process for assigning EU's is unfair to multiuse buildings, and feels that Bethel should consider billing based on the amount of bedrooms, or square footage cost, or occupancy cost. Chris explained the cost of meter installation would mean everyone's rate would increase to cover the cost of the purchase and installation of meters, software to read them, and increased personnel to read the meters quarterly and do the maintenance. Discussion to look at how other Towns of similar size, with a similar quantity of connections, without meters, set their rates/bills for usage.

Gene and Lindley moved to appoint Bill Hall to the TRORC Transportation Advisory Committee for another 1-year term. So voted.

Discussion of American Rescue Plan Act (ARPA) money and the current list of ideas collected. Therese would like to move forward with issuing an RFP for the new sewer pumps and generator, as these could be on order for as long as six months. The existing sewer pumps are currently being rebuilt every 16 to 18 months and are beyond their useful life. As there is no reserve fund money to cover the cost of these pumps or the generator, this would be an excellent use of ARPA money and will help to stabilize water/sewer rates, so they do not have to take out another loan. The Selectboard agreed to have Therese issue an RFP and will make a final decision on the purchases once they see the results.

Therese noted Bethel was awarded a Better Roads grant of \$20,000 to put towards the culvert upsizing, berm removal and ditching a portion of Wright Road near the river. We were also awarded a paving grant for Christian Hill. That project estimate is approximately \$437,250 and the grant will cover 80%.

Therese met with a representative of the White River Partnership and they discussed removing the boat launch at Peavine Park, that is in need of repair, and refurbishing the boat launch under River Street Bridge.

Green Mountain Pipeline was in Bethel last week and lined the culvert under Pleasant Street, repaired two catch basins at the Recreation Area, repaired a catch basin on Main Street, and will be back in Town on 5/27, to pump out the remaining water and leaves from the pool.

Paul moved to approve the minutes of the 5/9/22 meeting as printed. No second, so voted.

Dave Eddy would like the Road Foreman to drive Oxbow Road, as Dave feels it is in much need of some work. Therese will let Morgan know.

At 7:51 pm, Lindley moved to enter executive session to discuss the evaluation/goal setting of the Town Manager per 1 V.S.A. § 313 (a) (3). No second, so voted.

Paul and Lindley moved to exit executive session at 8:15 pm. So voted.

Lindley and Dave moved to adjourn at 8:16 pm. So voted.

Respectfully Submitted,

Therese Kirby  
Town Manager

FYI

# BETHEL WATER DEPT - VT0005315

## Consumer Confidence Report - 2021

This report is a snapshot of the quality of the water that we provided in 2021. Included are the details about where your water comes from, what it contains, and how it compares to Environmental Protection Agency (EPA) and state standards. We are committed to providing you with information because informed customers are our best allies. This report is designed to inform you about the quality water and services we deliver to you every day. To learn more, please attend any of our regularly scheduled meetings which are held:

2<sup>nd</sup> and 4<sup>th</sup> Monday of each month at 6 pm (date/time) at Bethel Town  
Hall 318 Main Street (location).

The person who can answer questions about this report is: (print) Richard Manning

Telephone: 802-373-9027 and/or Email  
bethelwwtp@comcast.net

### Water Source Information

Your water comes from:

| Source Name    | Source Water Type |
|----------------|-------------------|
| BOULEVARD WELL | Groundwater       |
| GAIKO WELL     | Groundwater       |

The State of Vermont Water Supply Rule requires Public Community Water Systems to develop a Source Protection Plan. This plan delineates a source protection area for our system and identifies potential and actual sources of contamination. Please contact us if you are interested in reviewing the plan.

### Drinking Water Contaminants

The sources of drinking water (both tap water and bottled water) include surface water (streams, lakes) and ground water (wells, springs). As water travels over the land's surface or through the ground, it dissolves naturally-occurring minerals. It also picks up substances resulting from the presence of animals and human activity. Some "contaminants" may be harmful. Others, such as iron and sulfur, are not harmful. Public water systems treat water to remove contaminants, if any are present.

In order to ensure that your water is safe to drink, we test it regularly according to regulations established by the U.S. Environmental Protection Agency and the State of Vermont. These regulations limit the amount of various contaminants:

- Microbial contaminants**, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife
- Inorganic contaminants**, such as salts and metals, which can be naturally-occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.
- Pesticides and herbicides**, may come from a variety of sources such as storm water run-off, agriculture, and residential users.
- Radioactive contaminants**, which can be naturally occurring or the result of mining activity
- Organic contaminants**, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and also come from gas stations, urban storm water run-off, and septic systems.

**(PFHxA): Perfluorohexanoic Acid**  
**(PFTA): Perfluorotetradecanoic Acid**  
**(PFTrDA): Perfluorotridecanoic Acid**  
**(PFUnA): Perfluoroundecanoic Acid**



## Uncorrected Significant Deficiencies

The system is required to inform the public of any significant deficiencies identified during a sanitary survey conducted by the Drinking Water and Groundwater Protection Division that have not yet been corrected. For more information please refer to the schedule for compliance in the system's Operating Permit.

| Date Identified | Significant Deficiencies   | Facility            |
|-----------------|--|---------------------|
| 09/16/2021      | Inadequate Water Pressure (Under Normal, Peak, or Maximum Flow Conditions) | DISTRIBUTION SYSTEM |

**To be Completed by the Water System.** Describe any interim measures taken or work completed for the deficiencies listed above:

The Town of Bethel continues to work towards addressing this issue with future Distribution System upgrades.

**Public Notice - Permit to Operate Issued:** The Water System is required to notify all users of the following compliance schedule contained in the Permit to Operate issued by the State of Vermont Agency of Natural Resources:

- The Permittee shall complete the following actions to address the deficiencies described in Sections II.A.1, II.A.2, and II.A.3 of this permit:**
  - On or before December 1, 2020** the Permittee shall complete construction of the improvements as authorized by the Construction Permit obtained.
  - On or before February 1, 2021**, the Permittee shall submit all documentation as required by the Construction Permit obtained.
- To address the condition of the Boulevard Storage Tank (Section II.A.4 of this Permit), the Permittee retained a contractor to inspect the integrity and condition of the Boulevard Storage Tank, this inspection was completed in August 2019. **On or before November 1, 2019**, the Permittee shall provide the Division a copy of the report prepared to document the findings of this August 2019 tank inspection. **On or before November 1, 2019**, The Permittee shall provide the Division a proposed schedule to resolve all deficiencies identified in this tank inspection report.
- To address the unacceptable hydraulic conditions on Krystal Drive (Section II.A.5 of this Permit), **on or before December 31, 2019**, the Permittee shall provide the Division a progress Report that describes the actions taken, alternatives considered, estimated costs associated with each alternative considered, and provides a proposed plan and schedule for resolving this deficiency.
- To address the inadequate hydraulic conditions associated with fire hydrants installed on distribution lines that cannot meet the fire flow and pressure requirements of the Rule (Section II.A.6), **On or before November 1, 2019**, the Permittee shall paint its deficient fire hydrants black, weld the 2-inch diameter "steamer" nozzles shut, and provide the local fire department written notification that identifies the hydrants that are not suitable for fire protection purposes.
- On or before February 1, 2021**, the Permittee shall submit a Water System Operations and Maintenance Manual to the Division that meets the requirements of Appendix D of the Rule.

**To be completed by the Water System:**

Describe any interim measures completed or progress to date for the compliance schedule(s) listed above.

- Phase 1 of the Water Distribution System improvements was completed in 2021.

**Per- and Polyfluoroalkyl Substances (PFAS) are contaminants you may see reported in your Consumer Confidence Report (CCR) for the first time.**

### **What are PFAS?**

PFAS are a group of over 4,000 human-made chemicals (they do not occur naturally) that have been used in industry and consumer products worldwide since at least the 1950s. These chemicals are used to make household and commercial products that resist heat and chemical reactions and repel oil, stains, grease, and water. Some common products that may contain PFAS include non-stick cookware, water-resistant clothing and materials, cleaning products, cosmetics, food packaging materials, and some personal care products. Due to their resilient chemical nature, they don't readily degrade once they are released into the environment. In addition, the common use of these chemicals in industry and consumer products has led to their widespread impact on the environment. The impact of these chemicals on your drinking water continues to be studied.

### **Why are PFAS being tested in my drinking water?**

In May 2019, Act 21 (S.49), an act relating to the regulation of per- and polyfluoroalkyl substances (PFAS) in drinking and surface waters, was signed by Governor Scott. This Act provides a comprehensive framework to identify PFAS contamination and to issue new rules to regulate PFAS levels in drinking water.

### **What if PFAS have been detected in my drinking water?**

Act 21 set an interim standard for the detected concentration of five PFAS in drinking water, or the combined concentration of any of the 5 PFAS, which should not exceed **20 parts per trillion (ppt)**. The interim standard is based on the Health Advisory established by the Vermont Department of Health. The five PFAS are:

- (PFNA):** Perfluorononanoic Acid
- (PFOA):** Perfluorooctanoic Acid
- (PFOS):** Perfluorooctane Sulfonic Acid
- (PFHpA):** Perfluoroheptanoic Acid
- (PFHxS):** Perfluorohexane Sulfonic Acid

If your water has been tested and the **sum any of the five PFAS listed above is confirmed to exceed 20 ppt**, a Do Not Drink notice will be issued informing you not to use your water for drinking or cooking, brushing teeth, making ice cubes, making baby formula, washing fruits and vegetables or any other consumptive use. You will be advised to use another source of water for consumption which may include bottled water.

An additional 13 PFAS were required to be tested for, per Act 21. These additional 13 PFAS, listed below, currently do not have an established health-based standard and are not counted toward the combined standard of 20 ppt:

- (11Cl-PF3OUdS):** 11-Chloroeicosafluoro-3-oxaundecane-1-sulfonic Acid
- (9Cl-PF3ONS):** 9-Chlorohexadecafluoro-3-oxanonane-1-sulfonic Acid
- (DONA):** 4,8-Dioxa-3H-perfluorononanoic Acid
- (HFPO-DA):** Hexafluoropropylene Oxide Dimer Acid
- (NEtFOSAA):** N-ethyl perfluorooctanesulfonamidoacetic Acid
- (NMeFOSAA):** N-methyl perfluorooctanesulfonamidoacetic Acid
- (PFBS):** Perfluorobutane Sulfonic Acid
- (PFDA):** Perfluorodecanoic Acid
- (PFDoA):** Perfluorododecanoic Acid
- (PFHxA):** Perfluorohexanoic Acid
- (PFTA):** Perfluorotetradecanoic Acid
- (PFTrDA):** Perfluorotridecanoic Acid
- (PFUnA):** Perfluoroundecanoic Acid

### **Where can I learn more about PFAS in drinking water?**

For information about the health effects of PFAS, please visit [www.healthvermont.gov/water/pfas](http://www.healthvermont.gov/water/pfas) or call the Vermont Department of Health at 1-800-439-8550. If you have specific health concerns, contact your health care provider.

## Planning Commission minutes for May 24, 2022

Present: Rick Benson, Adam Sappern, Denise Guilmette, Zoe Cartwright, Eric Webb, Mary Floyd, Kevin Geiger (TRORC), Therese Kirby, Owen Daniel-McCarter, Bob Hannish, Al Wakefield, Thomas Meek and Christy Fry.

Rick called the meeting to order at 7 pm and there was a round of introductions. Kevin Geiger of TRORC was gracious and offered to allow the discussion regarding the Declaration of Inclusion to go first on the agenda, as the discussion with him was going to take an hour or more.

Owen introduced the topic of the Declaration of Inclusion. Owen and Christy were present representing the Equity & Inclusion Committee. They had discussed the Declaration at their last meeting and were hoping the Planning Commission would partner with them in supporting the Declaration and bringing it to the Selectboard for their adoption. Owen introduced Bob and Al, supporters of the Declaration. Bob gave some history about the Declaration and how he heard about it and why he supports it. He feels that since the population of Vermont is aging, he thinks this Declaration is a great way to show people that Vermont is welcoming. He thinks it could be a good tool in getting younger people to move to Vermont. Bob said that currently, over 50 Towns and 2 Regional Planning Commissions have adopted it. Al wants Vermont to be the most welcoming State in the country. Bob and Al said this is a statement by the leadership of a Town, that they are committed to looking at their policies and practices to be more welcoming. Al noted that he, Bob and another gentleman working on getting towns to adopt the Declaration, are octogenarians that love Vermont and want to see it grow/prosper.

Adam asked Al what sort of detracting statements he had heard during discussion with other Towns. Al said "we don't have that problem here", "we are welcoming", or the desire to use the word "all" instead of stating "race, color, religion, etc."

Rick explained it is the Planning Commission's role to write zoning by-laws and generate the Town Plan, but in the end, all of our work is voted on by the Selectboard after a public hearing process. So, the Planning Commission could agree to the idea of putting the Declaration in the next iteration of the Town Plan, but it is not our role to bring this to the Selectboard outside of the Town Plan. Also, just because we put the Declaration in the Town Plan does not mean it won't be changed during a public hearing process.

Denise moved to approve the concept of including the Declaration of Inclusion in the next Town Plan. Zoe second, so voted.

Owen thanked the Planning Commission, Bob and Al for their time. They will make an appointment to take the Declaration to the Selectboard.

Kevin Geiger (TRORC) had done a desk review of Bethel's current zoning bylaws, to make recommendations to help encourage language to make increasing housing and housing density easier. He went over all of his notes, through the 117-page document.

The next planning commission meeting will be held at the Town Office and via Zoom on Wednesday, June 29<sup>th</sup> at 7 pm. Kevin said we will be focusing on possible changes. Kevin also said that whether we do an interim bylaw or regular adoption process, it must be completed by May 2023.

Brief review of the Town Meeting Day Survey.

Denise moved to approve the minutes of 3/9/2022 as printed. Zoe second, so voted.

Denise moved to adjourn at 8:55 pm. Zoe second, so voted.

Respectfully submitted,

Therese Kirby

## BETHEL RECREATION COMMITTEE

### MEETING MINUTES

WEDNESDAY, JUNE 1, 2022

- A. Ele borrowed a popcorn machine from the middle school. The meeting was called to order at 7:12 pm. at the Recreation Center eating freshly popped popcorn.
- B. In attendance were Melissa and Caleb Harwood, Kyle Cartwright, Lindsey Schell, Shane Kinsley, Ele Griffin, and Mark Elmore.
- C. Yard Sale/ Summer Fundraisers: The committee is holding a skateboard park fundraiser yard sale at Lindsey Schell's house at 663 S. Main Street on Sat. June 11<sup>th</sup> and Sun. June 12<sup>th</sup>. It will be held from 9 am. to 4 pm. Committee members will come at 8 am. to set up. Melissa will bring blankets to use. Anyone with tarps will bring them. Ele will check to see about bringing t-shirts to sale that day. The first Wednesday concert that the committee will sell refreshments will be July 20<sup>th</sup>. Lindsey and Ele will work the table. Ele will provide homemade lemonade to sell. Melissa will help with baked goods to sell. For the August 10<sup>th</sup> summer concert, Melissa, Caleb, Kyle, and Ele will help. Ele reminded the committee that we will hold a coin drop on Sat. Aug 6<sup>th</sup>. Melissa reported that the group in Tunbridge doing Bingo will be holding their events all summer. They are willing to let us borrow their materials to hold Bingo in Bethel in the Fall Lindsey reported that the IOBY fund is almost ready to be put out like a Go Fund Me fundraiser. The phase 2 sign needs to be updated to read 2023.
- D. Summer at the Pool: Dietre sent an e-mail report to the committee. Ele read it at the meeting. Swim lessons sign-ups are going well. Friday Fun Nights are almost fully planned. The Recreation Committee will sell hot dogs, chips, and drink at the July 8<sup>th</sup> and August 12<sup>th</sup> Friday Fun night.
- E. Skateboard Workshop: Camp Kickflip: Kyle will hold Camp Kickflip Tues. July 12<sup>th</sup> through Friday July 15<sup>th</sup> from 4 pm to 5:30 pm. He will also hold the workshop on Tues. the 19<sup>th</sup>, 26<sup>th</sup>, and Aug. 2<sup>nd</sup>. Diedre has waiver forms for Kyle to use at the workshop. Mr. Parker is scheduled to do some maintenance at the park. Kyle will follow up to see if he will do it soon.
- F. Forward Festival: The Recreation Committee wants to have a 5K race at the Forward Festival. Mark Elmore who has organized a 5K run in Bethel attended our meeting. He shared a lot of information on how he and Penny Griffin organized a 5K race years ago. He talked about a permit that will be needed, where to put a water station, how to get helpers, materials such as Bibs that are needed, and price of \$15 to be charged.
- G. Other Business: Ele reported that the Bethel For All committee is suggesting future projects that committees can get involved in. Ele also mentioned that she and Owen

Daniel-McCarter are meeting Thurs. the 2<sup>nd</sup> with Therese about an idea of a community center.

- H. Past Minutes: Ele forgot to bring up the May minutes for approval.
- I. Next meeting: Our next meeting will be Wednesday, August 3<sup>rd</sup>, at 7pm at the Recreation Center. Our meeting adjourned at 8:30 pm.

Minutes submitted respectfully,  
Ele Griffin

## ~Volunteer Spotlight~



Bev Washburn

For many years Bev and her husband John ran and owned the Bethel Brick Store. When you think of “pillars” of the community Bev is certainly one of them. She has volunteered for the town in many ways. She donated countless hours to the Bethel Food Shelf, was a member of the Development Review Board, a Town Lister, and has been on the Economic Revolving Loan Committee for many years. Thank you, Bev for everything you have done and continue to do for the Town of Bethel. Our community is so lucky to have you!

***“Bev is one of the most pleasant, reliable, respected and down to earth women you will ever meet. She has done so much for the Town of Bethel and its citizens. Well deserving of this recognition!”*** Pamela Brown-Bethel Town Clerk/Treasurer

***“I have known Bev for well over half a century, she is an extremely energetic fun-loving person. She is a good business person, always has a good word to say and a great family lady. She is certainly enjoyable to be around. She is also extremely knowledgeable about our community. “***

***Chuck Adams- Bethel Resident***

## \*Volunteer Spotlight\*



### **Ele Griffin**

**Ele, has been a town volunteer for over 10 years! She has been active on the Recreation Committee, the Board of Civil Authority, a Justice of the Peace and so much more! She helps with elections, fundraisers and just about any activity that will benefit our town. Bethel is truly lucky to have someone so dedicated. Thank you, Ele, for so generously donating your time. Having such wonderful volunteers truly helps foster pride and community togetherness!**

*"Ele is such an amazing person, and dedicated friend. She uses her boundless energy to participate in, and advocate for, so many community activities, including the Recreation Committee, the Bethel Revitalization Initiative, and our Skateboard Park! So glad Bethel can count her as one of our own!" ~ Lisa Campbell-Bethel Resident*

Ele is one-of-a-kind! She brings tireless energy and enthusiasm to community projects and is a stellar advocate. Ele is an important member of our community who makes the world a better place. Watch out - she may very well beat you in cribbage too! ~Owen Daniel-McCarter- Bethel Resident



Town of Bethel General Ledger  
Current Yr Pd: 11 - Budget Status Report  
GENERAL FUND

91%  
*[Signature]*

| Account                                     | Budget            | Actual             | Actual % of Budget |
|---|-------------------|--------------------|--------------------|
| <b>10-6-00-10 LOCAL REVENUES</b>            |                   |                    |                    |
| 10-6-00-10.01 Dog Tax                       | 704.00            | 0.00               | 0.00%              |
| 10-6-00-10.02 Local Licenses                | 705.00            | 0.00               | 0.00%              |
| 10-6-00-10.05 Town Clerk Fees               | 17,200.00         | -9,757.95          | 56.73%             |
| 10-6-00-10.08 Recreation Area Fees          | 5,780.00          | -8,293.55          | 143.49%            |
| 10-6-00-10.16 Zoning App Fees               | 1,450.00          | -1,755.00          | 121.03%            |
| 10-6-00-10.18 Overweight Permit Fees        | 510.00            | -485.00            | 95.10%             |
| 10-6-00-10.19 Trustees Of Public Funds      | 0.00              | -4,675.45          | 100.00%            |
| 10-6-00-10.24 Town Hall Rental Fees         | 1,000.00          | -682.00            | 68.20%             |
| <b>Total LOCAL REVENUES</b>                 | <b>27,349.00</b>  | <b>-25,648.95</b>  | <b>93.78%</b>      |
| <b>10-6-00-21 MISC LOCAL REVENUE</b>        |                   |                    |                    |
| 10-6-00-21.02 Reimb Tax Sales Expenses      | 0.00              | -5,045.91          | 100.00%            |
| 10-6-00-21.50 Other                         | 500.00            | -931.33            | 186.27%            |
| <b>Total MISC LOCAL REVENUE</b>             | <b>500.00</b>     | <b>-5,977.24</b>   | <b>1,195.45%</b>   |
| <b>10-6-00-25 STATE AND FEDERAL REVENUE</b> |                   |                    |                    |
| 10-6-00-25.01 Highways - Class I            | 10,380.00         | -7,783.90          | 74.99%             |
| 10-6-00-25.02 Highways - Class II           | 51,024.00         | -38,267.89         | 75.00%             |
| 10-6-00-25.03 Highways - Class III          | 89,264.00         | -66,943.14         | 74.99%             |
| 10-6-00-25.08 State Owned Lands             | 1,750.00          | 0.00               | 0.00%              |
| 10-6-00-25.09 Traffic Tickets               | 3,550.00          | -2,831.50          | 79.76%             |
| 10-6-00-25.10 Fish & Game (fish Hatch)      | 185.00            | 0.00               | 0.00%              |
| 10-6-00-25.11 Equalization Payment - St     | 1,183.00          | -2,917.80          | 246.64%            |
| 10-6-00-25.21 Other                         | 0.00              | -300.00            | 100.00%            |
| 10-6-00-25.46 Tower Lease                   | 6,000.00          | -6,600.00          | 110.00%            |
| 10-6-00-25.50 Dry Hydrant Grant             | 4,000.00          | 0.00               | 0.00%              |
| <b>Total STATE AND FEDERAL REVENUE</b>      | <b>167,336.00</b> | <b>-125,644.23</b> | <b>75.08%</b>      |
| <b>10-6-00-30 MISCELLANEOUS</b>             |                   |                    |                    |
| 10-6-00-30.01 Admin Reimb from Solid Wa     | 8,846.00          | -8,801.00          | 99.49%             |
| 10-6-00-30.02 Admin Reimb from Sewer        | 4,409.00          | -4,409.00          | 100.00%            |
| 10-6-00-30.07 Admin Reimb from Water De     | 6,811.00          | -6,811.00          | 100.00%            |
| 10-6-00-30.10 RR Revenue Sharing            | 3,700.00          | 0.00               | 0.00%              |
| 10-6-00-30.13 Green Lantern Lease           | 1,500.00          | -1,125.00          | 75.00%             |
| <b>Total MISCELLANEOUS</b>                  | <b>25,266.00</b>  | <b>-21,146.00</b>  | <b>83.69%</b>      |
| <b>10-6-00-31 INTEREST EARNINGS</b>         |                   |                    |                    |
| 10-6-00-31.00 Checking Acct interest        | 6.00              | -4.67              | 77.83%             |
| 10-6-00-31.01 Sweep Account Interest        | 1,448.00          | -755.70            | 52.19%             |
| 10-6-00-31.06 proceeds of debt              | 0.00              | -5,429.74          | 100.00%            |
| <b>Total INTEREST EARNINGS</b>              | <b>1,454.00</b>   | <b>-6,190.11</b>   | <b>425.73%</b>     |
| <b>10-6-00-50 TAXES - PROPERTY</b>          |                   |                    |                    |
| 10-6-00-50.02 Current Property Taxes        | 2,094,623.00      | -1,548,140.56      | 73.91%             |

} Pam will deposit w/ Town in June.

| Account                              | Budget     | Actual      | Actual % of Budget |
|--------------------------------------|------------|-------------|--------------------|
| 10-6-00-50.03 Land-use               | 141,000.00 | -146,781.00 | 104.10%            |
| 10-6-00-50.05 Delinquent Taxes-prior | 35,000.00  | -7.80       | 0.02%              |
| 10-6-00-50.06 Penalty                | 16,000.00  | -11,698.58  | 73.12%             |
| 10-6-00-50.07 Interest               | 20,000.00  | -16,114.90  | 80.57%             |
| 10-6-00-50.10 Education Billing Fee  | 5,800.00   | 0.00        | 0.00%              |

*transferred in June*

**Total TAXES - PROPERTY** **2,312,423.00** **-1,722,742.84** **74.50%**

**Total Revenues** **2,534,328.00** **-1,907,349.37** **75.26%**

**10-7-05 PUBLIC WORKS**

**10-7-05-0 PAYROLL**

|                                     |             |            |         |
|-------------------------------------|-------------|------------|---------|
| 10-7-05-01.00 Labor                 | -191,980.00 | 171,856.26 | 89.52%  |
| 10-7-05-01.02 Overtime              | -40,000.00  | 52,491.71  | 131.23% |
| 10-7-05-02.00 FICA                  | -14,383.00  | 14,688.21  | 102.12% |
| 10-7-05-03.00 MEDI                  | -3,364.00   | 3,201.64   | 95.17%  |
| 10-7-05-04.00 Retirement            | -29,171.00  | 42,111.71  | 144.36% |
| 10-7-05-05.00 Health Insurance      | -98,861.00  | 45,531.57  | 46.06%  |
| 10-7-05-06.00 Workers' Comp         | -20,345.00  | 10,409.45  | 51.16%  |
| 10-7-05-06.01 Dental Insurance      | -4,561.00   | 2,048.28   | 44.91%  |
| 10-7-05-08.00 Mileage Reimbursement | -1,600.00   | 549.07     | 34.32%  |
| 10-7-05-09.00 Training              | -1,000.00   | 264.25     | 26.43%  |

**Total PAYROLL** **-405,265.00** **343,192.15** **84.67%** ✓

**10-7-05-10 TOWN OWNED EQUIPMENT**

|                                     |            |           |         |
|-------------------------------------|------------|-----------|---------|
| 10-7-05-10.10 Ins Bldg & Equip      | -9,970.00  | 7,599.57  | 76.22%  |
| 10-7-05-10.32 Repairs/Parts/Tires   | -66,000.00 | 71,628.78 | 108.53% |
| 10-7-05-10.35 Permits               | -1,600.00  | 1,350.00  | 84.38%  |
| 10-7-05-10.36 Garage/Bldg. Maint.   | -13,600.00 | 13,648.71 | 100.36% |
| 10-7-05-10.37 Electricity           | -3,655.00  | 4,060.66  | 111.10% |
| 10-7-05-10.38 Telephone             | -6,180.00  | 6,480.40  | 104.86% |
| 10-7-05-10.39 Uniforms              | -5,000.00  | 2,835.43  | 56.71%  |
| 10-7-05-10.40 Other                 | -300.00    | 270.23    | 90.08%  |
| 10-7-05-10.41 Gas, Oil & Grease     | -8,800.00  | 12,379.87 | 140.68% |
| 10-7-05-10.42 Diesel                | -55,650.00 | 62,136.51 | 111.66% |
| 10-7-05-10.43 Underground Tank      | -500.00    | 650.00    | 130.00% |
| 10-7-05-10.44 Communications System | -8,500.00  | 13,197.31 | 155.26% |

*price increase due to market*

*→ New repeater + radios*

**Total TOWN OWNED EQUIPMENT** **-179,755.00** **196,237.47** **109.17%**

**10-7-05-12 HIRED SERVICES OR EQUIP**

|   |            |           |         |
|---|------------|-----------|---------|
| 10-7-05-12.25 Roadside Mowing           | -12,600.00 | 12,100.00 | 96.03%  |
| 10-7-05-12.26 Ditching                  | -20,000.00 | 20,000.00 | 100.00% |
| 10-7-05-12.27 Tree cutting              | -5,000.00  | 6,275.00  | 125.50% |
| 10-7-05-12.40 Sweeping                  | -1,850.00  | 0.00      | 0.00%   |
| 10-7-05-12.41 Rental Equipment          | -500.00    | 0.00      | 0.00%   |
| 10-7-05-12.42 Hired Services or Equipme | -20,000.00 | 10,961.00 | 54.81%  |

*- waiting for invoice*

| Account                                 | Budget               | Actual              | % of Budget     |
|---|----------------------|---------------------|-----------------|
| 10-7-05-12.43 Engineering Services      | -500.00              | 0.00                | 0.00%           |
| <b>Total HIRED SERVICES OR EQUIP</b>    | <b>-60,450.00</b>    | <b>49,336.00</b>    | <b>81.61%</b>   |
| <b>10-7-05-30 MATERIAL</b>              |                      |                     |                 |
| 10-7-05-30.01 Salt                      | -60,000.00           | 58,070.25           | 96.78%          |
| 10-7-05-30.02 Chloride                  | -16,200.00           | 4,084.99            | 25.22%          |
| 10-7-05-30.03 Gravel                    | -40,000.00           | 42,233.65           | 105.58%         |
| 10-7-05-30.05 Sand                      | -54,575.00           | 52,576.40           | 96.34%          |
| 10-7-05-30.08 Culverts                  | -10,000.00           | 8,042.10            | 80.42%          |
| 10-7-05-30.09 Patching Material         | -5,500.00            | 7,055.72            | 128.29%         |
| 10-7-05-30.10 Guardrail                 | -7,800.00            | 6,816.35            | 87.39%          |
| 10-7-05-30.11 Tools                     | -4,500.00            | 4,170.63            | 92.68%          |
| 10-7-05-30.12 Signs                     | -4,000.00            | 1,920.16            | 48.00%          |
| 10-7-05-30.16 Highway Rehabilitation    | -115,000.00          | 115,000.00          | 100.00%         |
| 10-7-05-30.17 ERAF                      | -43,100.00           | 43,100.00           | 100.00%         |
| <b>Total MATERIAL</b>                   | <b>-360,675.00</b>   | <b>343,070.25</b>   | <b>95.12%</b> ✓ |
| <b>10-7-05-40 OTHER PUBLIC WORKS</b>    |                      |                     |                 |
| 10-7-05-40.01 Storm Water Catch Basins  | -15,000.00           | 79.91               | 0.53%           |
| 10-7-05-40.02 Cemeteries                | -37,000.00           | 26,314.12           | 71.12%          |
| 10-7-05-40.03 Church Street Bridge      | -18,975.00           | 18,973.98           | 99.99%          |
| 10-7-05-40.11 Parking-Pedestrian Safety | -1,500.00            | 1,035.81            | 69.05%          |
| 10-7-05-40.13 Other                     | -1,000.00            | 522.97              | 52.30%          |
| 10-7-05-40.14 Highway Equip Trust Fund  | -115,000.00          | 115,000.00          | 100.00%         |
| <b>Total OTHER PUBLIC WORKS</b>         | <b>-188,475.00</b>   | <b>161,926.79</b>   | <b>85.91%</b>   |
| <b>Total PUBLIC WORKS</b>               | <b>-1,194,620.00</b> | <b>1,093,722.66</b> | <b>91.55%</b> ✓ |
| <b>10-7-10 FIRE DEPT</b>                |                      |                     |                 |
| 10-7-10-01.00 Salaries                  | -20,000.00           | 19,964.33           | 99.82%          |
| 10-7-10-02.00 FICA                      | -1,240.00            | 1,237.81            | 99.82%          |
| 10-7-10-03.00 MEDI                      | -290.00              | 289.48              | 99.82%          |
| 10-7-10-06.01 Workers' Comp             | -4,926.00            | 2,763.83            | 56.11%          |
| 10-7-10-07.00 Insurance On Equip        | -10,135.00           | 6,860.32            | 67.69%          |
| 10-7-10-10.00 Apparatus/repairs/maint   | -14,500.00           | 5,183.06            | 35.75%          |
| 10-7-10-10.13 Truck Equipment           | -3,000.00            | 0.00                | 0.00%           |
| 10-7-10-11.00 Gas, Oil & Lubricants     | -1,800.00            | 963.99              | 53.56%          |
| 10-7-10-20.01 Electricity               | -1,142.00            | 1,975.72            | 173.01%         |
| 10-7-10-21.00 Telephone                 | -3,912.00            | 2,498.11            | 63.86%          |
| 10-7-10-22.00 Heat                      | -4,000.00            | 5,418.70            | 135.47%         |
| 10-7-10-23.00 Fire Dispatching          | -1,161.00            | 0.00                | 0.00%           |
| 10-7-10-50.00 Communications/radio/page | -12,000.00           | 1,109.00            | 9.24%           |
| 10-7-10-51.01 Safety Supplies           | -15,000.00           | 3,839.59            | 25.60%          |
| 10-7-10-52.00 Facility Maintenance      | -5,000.00            | 1,974.60            | 39.49%          |
| 10-7-10-95.00 Other                     | -100.00              | 0.00                | 0.00%           |
| 10-7-10-96.00 Training                  | -2,400.00            | 0.00                | 0.00%           |

*invoices to be paid in June*

GENERAL FUND

| Account                                 | Budget             | Actual            | Actual % of Budget |
|---|--------------------|-------------------|--------------------|
| 10-7-10-97.00 Safety & Equipment Fund   | -38,550.00         | 38,550.00         | 100.00%            |
| 10-7-10-97.01 2017 Kenworth Tanker      | -20,821.00         | 20,821.49         | 100.00%            |
| 10-7-10-98.02 Dry Hydrant Grant         | -2,500.00          | 0.00              | 0.00%              |
| 10-7-10-98.03 Fire Protection           | -5,500.00          | 0.00              | 0.00%              |
| 10-7-10-98.04 AFG expense               | -5,000.00          | 0.00              | 0.00%              |
| <b>Total FIRE DEPT</b>                  | <b>-172,977.00</b> | <b>113,450.03</b> | <b>65.59%</b>      |
| <b>10-7-15 POLICE DEPT</b>              |                    |                   |                    |
| 10-7-15-01.00 Labor                     | -19,324.00         | 5,381.43          | 27.85%             |
| 10-7-15-02.00 FICA                      | -1,198.00          | 333.64            | 27.85%             |
| 10-7-15-03.00 MEDI                      | -280.00            | 77.99             | 27.85%             |
| 10-7-15-06.00 Workers' Comp             | -1,701.00          | 622.79            | 36.61%             |
| 10-7-15-07.00 Insurance on Equipment    | -2,300.00          | 2,549.25          | 110.84%            |
| 10-7-15-07.02 Professional Liability    | -2,312.00          | 1,664.07          | 71.98%             |
| 10-7-15-10.00 Cruiser                   | -2,500.00          | 871.21            | 34.85%             |
| 10-7-15-21.00 Telephone                 | -600.00            | 444.42            | 74.07%             |
| 10-7-15-39.00 Uniforms                  | -800.00            | 0.00              | 0.00%              |
| 10-7-15-62.00 Gas                       | -2,700.00          | 1,212.94          | 44.92%             |
| 10-7-15-70.00 Contract Services         | -500.00            | 350.00            | 70.00%             |
| 10-7-15-70.01 Equipment                 | -1,000.00          | 750.02            | 75.00%             |
| 10-7-15-90.00 Training                  | -250.00            | 0.00              | 0.00%              |
| 10-7-15-90.01 ANIMAL CONTROL            | -1,000.00          | 0.00              | 0.00%              |
| 10-7-15-90.02 CRUISER REPLACEMENT FUND  | -5,000.00          | 5,000.00          | 100.00%            |
| 10-7-15-93.00 Signage                   | -7,400.00          | 6,823.77          | 92.21%             |
| 10-7-15-95.00 Other                     | -100.00            | 0.00              | 0.00%              |
| <b>Total POLICE DEPT</b>                | <b>-48,965.00</b>  | <b>26,081.53</b>  | <b>53.27%</b>      |
| <b>10-7-20 RECREATION AREA</b>          |                    |                   |                    |
| 10-7-20-01.00 Staff And Labor           | -44,785.00         | 24,574.43         | 54.91%             |
| 10-7-20-02.00 FICA                      | -2,775.00          | 1,523.70          | 54.91%             |
| 10-7-20-03.00 MEDI                      | -649.00            | 356.30            | 54.90%             |
| 10-7-20-04.00 Retirement                | -2,045.00          | 1,431.75          | 70.01%             |
| 10-7-20-06.00 Workers Comp              | -2,663.00          | 1,094.98          | 41.12%             |
| 10-7-20-07.00 Insurance On Bldg & Equip | -2,134.00          | 1,532.07          | 71.79%             |
| 10-7-20-20.00 Electricity               | -1,000.00          | 1,908.26          | 190.83%            |
| 10-7-20-21.00 Telephone                 | -450.00            | 937.22            | 208.27%            |
| 10-7-20-25.00 Repairs & Maint           | -8,500.00          | 6,773.94          | 79.69%             |
| 10-7-20-27.00 Recreation Facility Fund  | -10,000.00         | 10,000.00         | 100.00%            |
| 10-7-20-30.00 Programming & Activities  | -3,600.00          | 184.11            | 5.11%              |
| 10-7-20-51.00 Supplies                  | -2,500.00          | 521.08            | 20.84%             |
| 10-7-20-52.00 Chlorine                  | -3,000.00          | 1,103.33          | 36.78%             |
| 10-7-20-53.00 American Red Cross        | -4,000.00          | 1,387.97          | 34.70%             |
| 10-7-20-60.00 Water & Sewer             | -1,400.00          | 718.68            | 51.33%             |
| 10-7-20-95.00 Other                     | -150.00            | 155.08            | 103.39%            |
| <b>Total RECREATION AREA</b>            | <b>-89,621.00</b>  | <b>54,202.90</b>  | <b>60.48%</b>      |
| <b>10-7-25 PARKS AND PUBLIC PLACES</b>  |                    |                   |                    |

*spent in June*

✓

*Pool opens July 5th!*

✓

| Account                               | Budget             | Actual            | % of Budget   |
|---------------------------------------|--------------------|-------------------|---------------|
| 10-7-25-01.00 Labor                   | -12,223.00         | 12,307.55         | 100.69%       |
| 10-7-25-02.00 FICA                    | -758.00            | 763.07            | 100.67%       |
| 10-7-25-03.00 MEDI                    | -177.00            | 178.49            | 100.84%       |
| 10-7-25-04.00 Retirement              | -1,956.00          | 1,489.12          | 76.13%        |
| 10-7-25-05.00 Health Insurance        | -7,535.00          | 7,118.27          | 94.47%        |
| 10-7-25-06.00 Workers' Compensation   | -1,072.00          | 167.57            | 15.63%        |
| 10-7-25-06.01 Dental Insurance        | -355.00            | 324.00            | 91.27%        |
| 10-7-25-07.00 Insurance               | -200.00            | 53.30             | 26.65%        |
| 10-7-25-12.01 Mowing                  | -2,500.00          | 1,471.43          | 58.86%        |
| 10-7-25-20.00 Street Lights           | -18,580.00         | 17,681.46         | 95.16%        |
| 10-7-25-20.01 Electricity - Parks     | -1,520.00          | 1,648.00          | 108.42%       |
| 10-7-25-25.01 Maintenance             | -12,780.00         | 12,860.98         | 100.63%       |
| 10-7-25-26.00 Parks Beautification    | -3,000.00          | 222.50            | 7.42%         |
| 10-7-25-27.00 Flags and Poles         | -480.00            | 320.52            | 66.78%        |
| <b>Total PARKS AND PUBLIC PLACES</b>  | <b>-63,136.00</b>  | <b>56,606.26</b>  | <b>89.66%</b> |
| <b>10-7-30 MUNICIPAL OFFICE</b>       |                    |                   |               |
| 10-7-30-01.01 Clerical Labor-Town Mgs | -67,924.00         | 61,843.73         | 91.05%        |
| 10-7-30-01.02 Salary - Town Clerk     | -32,736.00         | 31,703.99         | 96.85%        |
| 10-7-30-01.03 Treasurer               | -4,910.00          | 4,521.16          | 92.08%        |
| 10-7-30-01.04 Town Manager            | -86,520.00         | 79,547.64         | 91.94%        |
| 10-7-30-02.00 FICA                    | -11,910.00         | 10,978.86         | 92.18%        |
| 10-7-30-03.00 MEDI                    | -2,785.00          | 2,555.99          | 91.78%        |
| 10-7-30-04.00 Retirement              | -30,734.00         | 35,223.48         | 114.61%       |
| 10-7-30-05.00 Health Ins              | -85,317.00         | 75,752.65         | 88.79%        |
| 10-7-30-06.00 Workers' Comp           | -826.00            | 648.84            | 78.55%        |
| 10-7-30-06.01 Dental Insurance        | -3,888.00          | 3,534.48          | 90.91%        |
| 10-7-30-07.00 Insurance - Bldg        | -3,552.00          | 1,958.19          | 55.13%        |
| 10-7-30-07.01 Bond Insurance          | -4,468.00          | 2,483.96          | 55.59%        |
| 10-7-30-20.00 Electricity             | -3,000.00          | 2,537.90          | 84.60%        |
| 10-7-30-21.00 Telephone               | -5,125.00          | 5,711.31          | 111.44%       |
| 10-7-30-22.00 Heat                    | -3,500.00          | 3,118.91          | 89.11%        |
| 10-7-30-25.00 Maintenance - Bldg      | -1,500.00          | 2,803.70          | 186.91%       |
| 10-7-30-25.01 trash removal           | -400.00            | 84.18             | 21.05%        |
| 10-7-30-26.01 Maintenance - Copier    | -500.00            | 1,215.29          | 243.06%       |
| 10-7-30-26.02 Maintenance - Computer  | -6,500.00          | 8,191.00          | 126.02%       |
| 10-7-30-26.03 Office Equipment        | -500.00            | 92.18             | 18.44%        |
| 10-7-30-27.04 Purchase Office Furnitu | -400.00            | 0.00              | 0.00%         |
| 10-7-30-28.00 Lease - Photocopier     | -1,127.00          | 1,033.12          | 91.67%        |
| 10-7-30-51.00 Supplies                | -5,500.00          | 4,450.91          | 80.93%        |
| 10-7-30-52.01 postage mailing         | -2,184.00          | 2,244.54          | 102.77%       |
| 10-7-30-60.00 Water & Sewer           | -1,350.00          | 1,234.44          | 91.44%        |
| 10-7-30-70.00 Bank Fees               | -120.00            | 25.72             | 21.43%        |
| 10-7-30-71.00 CompuCount              | -3,500.00          | 2,493.48          | 71.24%        |
| 10-7-30-95.00 Other                   | -350.00            | 409.08            | 116.88%       |
| 10-7-30-95.01 Training                | -500.00            | 190.00            | 38.00%        |
| 10-7-30-95.02 Town Mgr Expense        | -300.00            | 85.00             | 28.33%        |
| <b>Total MUNICIPAL OFFICE</b>         | <b>-371,926.00</b> | <b>346,673.73</b> | <b>93.21%</b> |

*increase due to change to  
EE Fiban*

## GENERAL FUND

| Account                                | Budget            | Actual           | Actual % of Budget |
|--|-------------------|------------------|--------------------|
| <b>10-7-35 TOWN HALL</b>               |                   |                  |                    |
| 10-7-35-07.00 Insurance                | -6,200.00         | 4,824.87         | 77.82%             |
| 10-7-35-20.00 Electricity              | -1,200.00         | 1,521.32         | 126.78%            |
| 10-7-35-21.00 Telephone                | -1,465.00         | 1,286.60         | 87.82%             |
| 10-7-35-22.00 Heat                     | -4,000.00         | 4,538.86         | 113.47%            |
| 10-7-35-25.00 Bldg Repair              | -6,000.00         | 3,487.08         | 58.12%             |
| 10-7-35-25.02 Repair-clock             | -315.00           | 315.00           | 100.00%            |
| 10-7-35-51.00 Supplies                 | -800.00           | 353.04           | 44.13%             |
| 10-7-35-60.00 Water & Sewer            | -1,350.00         | 1,234.44         | 91.44%             |
| 10-7-35-95.00 Other                    | -50.00            | 0.00             | 0.00%              |
| <b>Total TOWN HALL</b>                 | <b>-21,380.00</b> | <b>17,561.21</b> | <b>82.14%</b> ✓    |
| <b>10-7-40 TOWN OFFICER SALARIES</b>   |                   |                  |                    |
| 10-7-40-01.01 Select Board             | -1,050.00         | 1,050.00         | 100.00%            |
| 10-7-40-01.04 Trustees Of Public Funds | -250.00           | 250.00           | 100.00%            |
| 10-7-40-01.06 Health Officer           | -600.00           | 0.00             | 0.00%              |
| 10-7-40-01.07 Elections                | -250.00           | 0.00             | 0.00%              |
| 10-7-40-01.08 Board of Civil Authority | -100.00           | 0.00             | 0.00%              |
| 10-7-40-01.10 Cemetery Commissioner    | -500.00           | 500.00           | 100.00%            |
| 10-7-40-02.00 FICA/MEDI                | -210.00           | 99.46            | 47.36%             |
| <b>Total TOWN OFFICER SALARIES</b>     | <b>-2,960.00</b>  | <b>1,899.46</b>  | <b>64.17%</b>      |
| <b>10-7-45 LISTERS</b>                 |                   |                  |                    |
| 10-7-45-01.00 Salaries                 | -14,500.00        | 18,126.85        | 125.01%            |
| 10-7-45-02.00 FICA                     | -899.00           | 1,123.86         | 125.01%            |
| 10-7-45-03.00 MEDI                     | -210.00           | 262.83           | 125.16%            |
| 10-7-45-06.00 Workers' Compensation    | -214.00           | 0.00             | 0.00%              |
| 10-7-45-27.00 Computer Upgrades        | -2,800.00         | 3,044.70         | 108.74%            |
| 10-7-45-51.00 Supplies                 | -850.00           | 581.93           | 68.46%             |
| 10-7-45-62.00 Mileage                  | -500.00           | 94.96            | 18.99%             |
| 10-7-45-63.00 Assessor Services        | -10,000.00        | 0.00             | 0.00%              |
| 10-7-45-64.00 Mapping Services         | -2,800.00         | 2,675.00         | 95.54%             |
| 10-7-45-70.00 Training                 | -900.00           | 215.00           | 23.89%             |
| 10-7-45-80.00 Memberships              | -300.00           | 325.00           | 108.33%            |
| 10-7-45-95.00 Other                    | -100.00           | 0.00             | 0.00%              |
| <b>Total LISTERS</b>                   | <b>-34,073.00</b> | <b>26,450.13</b> | <b>77.63%</b> ✓    |
| <b>10-7-50 GOVERNMENT OPERATIONS</b>   |                   |                  |                    |
| 10-7-50-90.01 Town Meeting             | -325.00           | 99.00            | 30.46%             |
| 10-7-50-90.02 Town Reports             | -3,700.00         | 3,445.49         | 93.12%             |
| 10-7-50-90.03 Tax Billing              | -325.00           | 361.00           | 111.08%            |
| 10-7-50-90.04 Preservation Of Records  | -1,200.00         | 1,259.09         | 104.92%            |
| 10-7-50-90.05 Tax Abatements           | -6,000.00         | 2,553.54         | 42.56%             |
| 10-7-50-90.08 Legal                    | -10,000.00        | 3,783.10         | 37.83%             |
| 10-7-50-90.09 Planning                 | -1,200.00         | 282.62           | 23.55%             |
| 10-7-50-90.10 Auditing Services        | -23,500.00        | 29,807.00        | 126.84%            |

inc. single audit

| Account                                 | Budget             | Actual            | % of Budget      |
|---|--------------------|-------------------|------------------|
| 10-7-50-90.11 Training                  | -1,000.00          | 90.94             | 9.09%            |
| 10-7-50-90.12 Recording Fees            | -100.00            | 165.00            | 165.00%          |
| 10-7-50-90.13 Maintain Website          | -750.00            | 1,435.87          | 191.45%          |
| 10-7-50-90.14 Insurance-shooting range  | 0.00               | 1,330.00          | 100.00%          |
| 10-7-50-90.15 Meeting Minute Taking     | -1,500.00          | 1,130.33          | 75.36%           |
| 10-7-50-90.16 Conservation Commission   | -2,500.00          | 2,500.00          | 100.00%          |
| 10-7-50-90.17 Red Cross Shelter Mainten | -1,200.00          | 750.00            | 62.50%           |
| 10-7-50-90.18 Energy Comm.              | -100.00            | 0.00              | 0.00%            |
| 10-7-50-90.20 Voting Equip & Supplies   | -750.00            | 37.48             | 5.00%            |
| 10-7-50-90.80 Advertising               | -5,000.00          | 2,342.29          | 46.85%           |
| 10-7-50-90.81 Other                     | -500.00            | 300.45            | 60.09%           |
| 10-7-50-90.90 Tax Sale Expenses         | -4,000.00          | 7,642.77          | 191.07%          |
| 10-7-50-90.96 Reappraisal Fund          | -20,000.00         | 20,000.00         | 100.00%          |
| 10-7-50-90.98 Capital Improv. Reserve F | -20,000.00         | 20,000.00         | 100.00%          |
| <b>Total GOVERNMENT OPERATIONS</b>      | <b>-103,650.00</b> | <b>99,315.97</b>  | <b>95.82%</b> ✓  |
| <b>10-7-55 APPROPRIATIONS - LOCAL</b>   |                    |                   |                  |
| 10-7-55-70.01 Bethel Library            | -5,000.00          | 5,000.00          | 100.00%          |
| 10-7-55-70.02 Council On The Arts       | -2,000.00          | 2,000.00          | 100.00%          |
| 10-7-55-70.03 Bethel Historical Society | -500.00            | 500.00            | 100.00%          |
| 10-7-55-70.04 League Of Cities & Towns  | -3,740.00          | 3,598.00          | 96.20%           |
| 10-7-55-70.05 Two Rivers Reg Plan Comm  | -3,106.00          | 3,106.00          | 100.00%          |
| 10-7-55-70.06 Green Mt Econ Dev         | -982.00            | 982.00            | 100.00%          |
| 10-7-55-70.07 Green Up Day              | -150.00            | 150.00            | 100.00%          |
| 10-7-55-70.09 White River Partnership   | -500.00            | 500.00            | 100.00%          |
| 10-7-55-70.10 VT Rural Fire (VACD)      | -100.00            | 100.00            | 100.00%          |
| 10-7-55-70.11 Bethel Forward Fest.      | -2,000.00          | 2,000.00          | 100.00%          |
| 10-7-55-71.01 So. Royal Senior Citizens | -3,000.00          | 3,000.00          | 100.00%          |
| 10-7-55-71.02 Visiting Nurse Alliance ( | -7,000.00          | 7,000.00          | 100.00%          |
| 10-7-55-71.03 Clara Martin Center       | -3,000.00          | 3,000.00          | 100.00%          |
| 10-7-55-71.07 Safeline                  | -1,000.00          | 1,000.00          | 100.00%          |
| 10-7-55-71.08 Stagecoach                | -4,000.00          | 4,000.00          | 100.00%          |
| 10-7-55-71.09 Windsor County Partners   | -600.00            | 600.00            | 100.00%          |
| 10-7-55-71.11 Central Vt Council On Age | -650.00            | 650.00            | 100.00%          |
| 10-7-55-71.13 Vt Assoc For The Blind    | -800.00            | 800.00            | 100.00%          |
| 10-7-55-71.15 Vermont Adult Learning    | -200.00            | 200.00            | 100.00%          |
| 10-7-55-71.17 Vt Ctr for Ind Living     | -300.00            | 300.00            | 100.00%          |
| 10-7-55-71.21 Health Care & Rehab Srvc  | 0.00               | 250.00            | 100.00%          |
| 10-7-55-71.23 ORange County Parent Chil | -1,000.00          | 1,000.00          | 100.00%          |
| 10-7-55-71.24 Quin-Town Center          | -1,200.00          | 1,200.00          | 100.00%          |
| 10-7-55-71.25 American Red Cross        | -250.00            | 250.00            | 100.00%          |
| 10-7-55-71.26 Bethel Bus for the Arts   | -500.00            | 500.00            | 100.00%          |
| 10-7-55-71.27 EXCEL Program (wrvsu)     | -2,500.00          | 2,500.00          | 100.00%          |
| 10-7-55-71.28 Health Hub                | -1,000.00          | 1,000.00          | 100.00%          |
| 10-7-55-71.29 Health Care&Rehab service | -250.00            | 250.00            | 100.00%          |
| 10-7-55-72.01 WRV Ambulance             | -123,830.00        | 125,860.00        | 101.64%          |
| <b>Total APPROPRIATIONS - LOCAL</b>     | <b>-169,138.00</b> | <b>171,296.00</b> | <b>101.26%</b> ✓ |

*- offset by reimb  
tax sale exp. rev.  
line*

| Account                                 | Budget               | Actual              | Actual % of Budget |
|---|----------------------|---------------------|--------------------|
| <b>10-7-60 DEBT SERVICE</b>             |                      |                     |                    |
| 10-7-60-54.00 2011 Debt Financing       | -82,946.00           | 82,945.58           | 100.00%            |
| 10-7-60-88.04 long term debt - town hal | -59,528.00           | 52,125.62           | 87.56%             |
| 10-7-60-91.00 Int Tax Anticip Notes     | -2,100.00            | 0.00                | 0.00%              |
| 10-7-60-97.00 Capital Projects (BFD/WW) | -4,121.00            | 4,121.00            | 100.00%            |
| 10-7-60-98.00 Town Garage               | -75,000.00           | 75,000.00           | 100.00%            |
| <b>Total DEBT SERVICE</b>               | <b>-223,695.00</b>   | <b>214,192.20</b>   | <b>95.75%</b>      |
| <b>10-7-65 TAXES</b>                    |                      |                     |                    |
| 10-7-65-88.00 School Tax Payment        | -3,185,435.31        | 2,635,539.73        | 82.74%             |
| 10-7-65-89.00 County Taxes              | -14,239.00           | 13,053.00           | 91.67%             |
| 10-7-65-90.00 Reimb of overpaid taxes   | 0.00                 | 1,558.42            | 100.00%            |
| <b>Total TAXES</b>                      | <b>-3,199,674.31</b> | <b>2,650,151.15</b> | <b>82.83%</b>      |
| <b>10-7-70 MISC</b>                     |                      |                     |                    |
| 10-7-70-91.00 BRTS Alliance Fee         | -23,929.00           | 23,928.97           | 100.00%            |
| <b>Total MISC</b>                       | <b>-23,929.00</b>    | <b>23,928.97</b>    | <b>100.00%</b>     |
| <b>Total Expenditures</b>               | <b>-5,719,764.31</b> | <b>4,895,532.20</b> | <b>85.59%</b>      |
| <b>Total GENERAL FUND</b>               | <b>-3,185,436.31</b> | <b>2,988,182.83</b> |                    |

one more payment due in June

2,635,539.73



| Account                                 | Budget               | Actual              | Actual % of Budget |
|---|----------------------|---------------------|--------------------|
| <b>10-7-60 DEBT SERVICE</b>             |                      |                     |                    |
| 10-7-60-54.04 2011 Debt Financing       | -82,946.00           | 82,945.58           | 100.00%            |
| 10-7-60-88.04 long term debt - town hal | -59,528.00           | 52,125.62           | 87.56%             |
| 10-7-60-91.00 Int Tax Anticip Notes     | -2,100.00            | 0.00                | 0.00%              |
| 10-7-60-97.00 Capital Projects (BFD/WW) | -4,121.00            | 4,121.00            | 100.00%            |
| 10-7-60-98.00 Town Garage               | -75,000.00           | 75,000.00           | 100.00%            |
| <b>Total DEBT SERVICE</b>               | <b>-223,693.00</b>   | <b>214,192.20</b>   | <b>95.75%</b>      |
| <b>10-7-65 TAXES</b>                    |                      |                     |                    |
| 10-7-65-88.00 School Tax Payment        | -2,635,539.73        | 2,635,539.73        | 100.00%            |
| 10-7-65-89.00 County Taxes              | -14,239.00           | 13,053.00           | 91.67%             |
| 10-7-65-90.00 Reimb of overpaid taxes   | 0.00                 | 1,538.42            | 100.00%            |
| <b>Total TAXES</b>                      | <b>-2,649,778.73</b> | <b>2,650,131.15</b> | <b>100.01%</b>     |
| <b>10-7-70 MISC</b>                     |                      |                     |                    |
| 10-7-70-91.00 BRTS Alliance Fee         | -23,929.00           | 23,928.97           | 100.00%            |
| <b>Total MISC</b>                       | <b>-23,929.00</b>    | <b>23,928.97</b>    | <b>100.00%</b>     |
| <b>Total Expenditures</b>               | <b>-5,169,868.73</b> | <b>4,899,487.60</b> | <b>94.77%</b>      |
| <b>Total GENERAL FUND</b>               | <b>-2,635,540.73</b> | <b>2,954,195.96</b> |                    |
| <b>Total All Funds</b>                  | <b>-2,635,540.73</b> | <b>2,954,195.96</b> |                    |

*one more payment due in June*

✓



SEWER

| Account                               | Budget             | Actual             | % of Budget   |
|---------------------------------------|--------------------|--------------------|---------------|
| <b>20-6-00 SEWER</b>                  |                    |                    |               |
| 20-6-00-81.00 Fees                    | 261,613.00         | -204,951.90        | 78.34%        |
| 20-6-00-95.00 Interest & Penalty      | 5,750.00           | -4,031.64          | 70.12%        |
| <b>Total SEWER</b>                    | <b>267,363.00</b>  | <b>-208,983.54</b> | <b>78.16%</b> |
| <b>Total Revenues</b>                 | <b>267,363.00</b>  | <b>-208,983.54</b> | <b>78.16%</b> |
| <b>20-7-00 SEWER EXP</b>              |                    |                    |               |
| 20-7-00-01.00 Labor - Operations      | -86,608.00         | 92,417.48          | 106.71%       |
| 20-7-00-02.00 FICA                    | -5,370.00          | 3,940.05           | 73.37%        |
| 20-7-00-03.00 MEDI                    | -1,256.00          | 921.43             | 73.36%        |
| 20-7-00-04.00 Retirement              | -12,991.00         | 12,648.68          | 97.36%        |
| 20-7-00-05.00 Health Insurance        | -23,289.00         | 12,609.92          | 54.15%        |
| 20-7-00-06.00 Workers' Comp.          | -6,712.00          | 3,604.81           | 53.71%        |
| 20-7-00-06.01 Dental Insurance        | -1,098.00          | 834.50             | 76.00%        |
| 20-7-00-07.00 Insurance               | -1,600.00          | 1,006.03           | 62.88%        |
| 20-7-00-20.00 Electricity             | -24,500.00         | 28,310.14          | 115.55%       |
| 20-7-00-21.00 Telephone               | -3,000.00          | 3,039.98           | 101.33%       |
| 20-7-00-25.00 Maintenance - Bldg      | -2,500.00          | 6,909.78           | 276.39%       |
| 20-7-00-25.01 Maintenance - System    | -20,000.00         | 13,275.88          | 66.38%        |
| 20-7-00-26.00 Maintenance - Equip     | -6,000.00          | 10,007.24          | 166.79%       |
| 20-7-00-33.00 Flushing Sewer Lines    | -2,000.00          | 0.00               | 0.00%         |
| 20-7-00-34.00 Sludge Disposal         | -25,000.00         | 11,220.00          | 44.88%        |
| 20-7-00-35.00 Supplies                | -3,000.00          | 1,714.25           | 57.14%        |
| 20-7-00-35.05 Postage/mailings        | -1,000.00          | 152.49             | 15.25%        |
| 20-7-00-40.00 Lab testing             | -3,000.00          | 5,270.99           | 175.70%       |
| 20-7-00-40.10 Lab supplies            | -500.00            | 724.58             | 144.92%       |
| 20-7-00-50.00 Generator               | -500.00            | 0.00               | 0.00%         |
| 20-7-00-51.01 Chemicals               | -500.00            | 0.00               | 0.00%         |
| 20-7-00-53.00 Engineering Charges     | -1,500.00          | 330.00             | 22.00%        |
| 20-7-00-73.00 Legal Services          | -500.00            | 0.00               | 0.00%         |
| 20-7-00-75.00 Reimb - Town Of Bethel  | -4,409.00          | 4,409.00           | 100.00%       |
| 20-7-00-75.01 Reimb - Use Of Emp Trk  | -4,800.00          | 2,541.33           | 52.94%        |
| 20-7-00-77.00 Leases                  | -750.00            | 400.00             | 53.33%        |
| 20-7-00-78.00 Training                | -500.00            | 84.00              | 16.80%        |
| 20-7-00-79.00 Certification           | -1,500.00          | 240.00             | 16.00%        |
| 20-7-00-80.00 Dues                    | -250.00            | 45.00              | 18.00%        |
| 20-7-00-80.01 Reserve Funds           | -4,030.00          | 0.00               | 0.00%         |
| 20-7-00-81.00 UNIFORMS                | -800.00            | 413.90             | 51.74%        |
| 20-7-00-95.00 Other                   | -300.00            | 85.00              | 28.33%        |
| 20-7-00-95.03 Debt Service            | -7,998.00          | 7,997.54           | 99.99%        |
| 20-7-00-96.02 Reimburse General Fund  | -8,600.00          | 0.00               | 0.00%         |
| <b>Total SEWER EXP</b>                | <b>-266,361.00</b> | <b>225,154.00</b>  | <b>84.53%</b> |
| 20-7-60-91.00 Debt Service - interest | -1,002.00          | 807.32             | 80.57%        |
| <b>Total Expenditures</b>             | <b>-267,363.00</b> | <b>225,961.32</b>  | <b>84.51%</b> |

Bills issued  
in May

✓

06/01/22  
07:51 am

Town of Bethel General Ledger  
Current Yr Pd: 11 - Budget Status Report  
SEWER

| Account     | Budget | Actual<br>Actual % of Budget |
|-------------|--------|------------------------------|
| -----       |        |                              |
| Total SEWER | 0.00   | 16,977.78                    |
| =====       |        |                              |

*May*

Town of Bethel General Ledger  
Current Yr Pd: 11 - Budget Status Report  
WATER FUND

91%

| Account                                 | Budget             | Actual             | Actual % of Budget |
|---|--------------------|--------------------|--------------------|
| <b>30-6-00 WATER DEPT.</b>              |                    |                    |                    |
| 30-6-00-81.00 Water Rentals             | 248,809.00         | -195,702.95        | 78.66%             |
| 30-6-00-95.00 Interest & Penalty        | 4,700.00           | -4,169.48          | 88.71%             |
| 30-6-00-95.02 MISC                      | 150.00             | 0.00               | 0.00%              |
| 30-6-00-95.03 FIRE PROTECTION           | 5,500.00           | 0.00               | 0.00%              |
| 30-6-00-96.02 Grant Revenue             | 0.00               | -760,355.99        | 100.00%            |
| <b>Total WATER DEPT.</b>                | <b>259,159.00</b>  | <b>-960,228.42</b> | <b>370.52%</b>     |
| <b>Total Revenues</b>                   | <b>259,159.00</b>  | <b>-960,228.42</b> | <b>370.52%</b>     |
| <b>30-7-00 WATER EXP.</b>               |                    |                    |                    |
| 30-7-00-01.00 Salaries                  | -24,860.00         | 24,397.52          | 98.14%             |
| 30-7-00-01.02 Overtime                  | -8,477.00          | 14,044.60          | 165.68%            |
| 30-7-00-02.00 FICA                      | -2,067.00          | 2,099.12           | 101.55%            |
| 30-7-00-03.00 MEDI                      | -483.00            | 490.93             | 101.64%            |
| 30-7-00-04.00 Retirement                | -5,001.00          | 2,987.49           | 59.74%             |
| 30-7-00-05.00 Health/Accident Insurance | -9,453.00          | 8,486.15           | 89.77%             |
| 30-7-00-05.01 Dental Insurance          | -446.00            | 376.98             | 84.52%             |
| 30-7-00-06.00 Workers' Comp.            | -2,584.00          | 1,089.97           | 42.18%             |
| 30-7-00-20.00 Electricity               | -23,000.00         | 22,773.29          | 99.01%             |
| 30-7-00-25.00 Repairs-Maintenance Pumps | -10,000.00         | 0.00               | 0.00%              |
| 30-7-00-25.01 Repair Hydrants           | -15,000.00         | 3,937.50           | 26.25%             |
| 30-7-00-26.00 Mains & Distribution Line | -12,500.00         | 7,612.43           | 60.90%             |
| 30-7-00-28.00 Building Maintenance      | -500.00            | 0.00               | 0.00%              |
| 30-7-00-29.00 CONTRACTED SERV           | -9,500.00          | 1,375.00           | 14.47%             |
| 30-7-00-51.00 Supplies                  | -5,250.00          | 1,103.93           | 21.03%             |
| 30-7-00-51.01 POSTAGE                   | -1,400.00          | 189.50             | 13.54%             |
| 30-7-00-52.00 Water Testing             | -3,000.00          | 2,085.57           | 69.52%             |
| 30-7-00-53.00 Engineering Charges       | -2,580.00          | 106,660.24         | 4,134.12%          |
| 30-7-00-54.00 Reserve Funds             | -7,000.00          | 0.00               | 0.00%              |
| 30-7-00-55.00 Utility Truck Maintenance | -3,000.00          | 4,071.80           | 135.73%            |
| 30-7-00-70.00 Insurance                 | -2,000.00          | 1,164.47           | 58.22%             |
| 30-7-00-73.00 Legal Services            | -500.00            | 440.00             | 88.00%             |
| 30-7-00-75.00 Reimb. To Town Of Bethel  | -6,811.00          | 6,811.00           | 100.00%            |
| 30-7-00-75.01 Mileage Reimburse         | -350.00            | 0.00               | 0.00%              |
| 30-7-00-76.00 State of Vermont Permits  | -4,000.00          | 2,036.10           | 50.90%             |
| 30-7-00-77.00 Leases                    | -200.00            | 200.00             | 100.00%            |
| 30-7-00-78.00 Chlorine                  | -1,400.00          | 909.00             | 64.93%             |
| 30-7-00-79.00 Training                  | -250.00            | 227.15             | 90.86%             |
| 30-7-00-80.00 dues                      | -375.00            | 0.00               | 0.00%              |
| 30-7-00-81.00 UNIFORMS                  | -934.00            | 0.00               | 0.00%              |
| 30-7-00-95.00 Other                     | -100.00            | 0.00               | 0.00%              |
| <b>Total WATER EXP.</b>                 | <b>-163,021.00</b> | <b>215,569.74</b>  | <b>132.23%</b>     |
| 30-7-60-91.00 Debt Service - Principal  | -67,461.00         | 27,666.61          | 41.01%             |
| 30-7-60-91.02 Debt Service - Interest   | -5,004.00          | 5,003.60           | 99.99%             |

*Bills issued in May.*

*DWSRF #2.8 M. Project*

*DWSRF Phase II Planning*

*loan payment due in June*

06/01/22  
07:51 am

Town of Bethel General Ledger  
Current Yr Pd: 11 - Budget Status Report  
WATER FUND

Page 12 of 14  
Bethel

| Account                   | Budget             | Actual             | Actual % of Budget |                      |
|---------------------------|--------------------|--------------------|--------------------|----------------------|
| 30-7-60-91.04 DWSRF       | -16,673.00         | 520,894.48         | 3,124.18%          | <i>#28.m. Projct</i> |
| 30-7-80-83.00 REIMB. GF   | -7,000.00          | 0.00               | 0.00%              |                      |
| <b>Total Expenditures</b> | <b>-239,159.00</b> | <b>769,134.43</b>  | <b>296.78%</b>     |                      |
| <b>Total WATER FUND</b>   | <b>0.00</b>        | <b>-191,093.99</b> |                    |                      |

| Account                                 | Curr Yr Pd 11 May<br>Actual |
|---|-----------------------------|
| <b>ASSET</b>                            |                             |
| 40-1-00-00.00 BRTS Ckg Acct (mascoma)   | 120.00                      |
| 40-1-00-00.01 BRTS Cking (Bar Harbor)   | 158,228.30                  |
| 40-1-00-00.02 BRTS Savings Act. (bar ha | 40,119.59                   |
| 40-1-01-00.00 Due From<To> Other Funds  | 12,257.37                   |
| 40-1-03-00.00 Accumulated Depreciation  | -673,199.11                 |
| 40-1-04-00.00 Account Receivable        | 26,397.52                   |
| 40-1-06-00.00 Allowance for Bad Debts   | 520.20                      |
| 40-1-20-00.00 Deferred Outflows - VSERS | 142,222.00                  |
| 40-1-50-00.00 Property & Equip -Scales  | 1,258,631.02                |
| <b>Total Asset</b>                      | <b>965,296.89</b>           |
| <b>LIABILITY</b>                        |                             |
| 40-2-00-60.00 Accrued Comp Absences     | -16,808.37                  |
| 40-2-00-90.00 Accounts Payable          | -27,610.51                  |
| 40-2-00-90.07 Accrued Payroll           | -7,466.90                   |
| 40-2-10-00.00 Customer Overpayments     | -85.10                      |
| 40-2-20-00.00 Net Pension Liab - VSERS  | -314,478.00                 |
| 40-2-20-00.01 Deferred Inflows - VSERS  | -43,209.00                  |
| <b>Total Liability</b>                  | <b>-409,657.88</b>          |
| <b>FUND BALANCE</b>                     |                             |
| 40-2-80-23.06 Fund Balance Forward      | -110,205.15                 |
| 40-3-00-00.00 Fund Balance              | -182,098.27                 |
| <b>Total Prior Years Fund Balance</b>   | <b>-292,303.42</b>          |
| Fund Balance Current Year               | -263,335.59                 |
| <b>Total Fund Balance</b>               | <b>-555,639.01</b>          |
| <b>Total Liability, Fund Balance</b>    | <b>-965,296.89</b>          |

06/07/22  
04:20 pm

Town of Bethel General Ledger  
Balance Sheet Current Year - Period 11 May  
Solid Waste reserve

Page 1 of 1  
Town\_Mgr

| Account                                | Curr Yr Pd 11 May<br>Actual |
|--|-----------------------------|
| <b>ASSET</b>                           |                             |
| 41-1-00-00.00 Cash-Solid Waste Reserve | 61,045.47                   |
| <b>Total Asset</b>                     | <b>61,045.47</b>            |
| <b>FUND BALANCE</b>                    |                             |
| 41-2-80-23.06 Fund Balance Forward     | -1,314.50                   |
| 41-3-00-00.00 SW Reserve Fund Balance  | -59,727.11                  |
| <b>Total Prior Years Fund Balance</b>  | <b>-61,041.61</b>           |
| Fund Balance Current Year              | -3.86                       |
| <b>Total Fund Balance</b>              | <b>-61,045.47</b>           |
| <b>Total Liability, Fund Balance</b>   | <b>-61,045.47</b>           |



Town of Bethel General Ledger  
Current Yr Pd: 11 - Budget Status Report  
SOLID WASTE

| Account                               | Budget              | Actual               | Actual % of Budget |
|---------------------------------------|---------------------|----------------------|--------------------|
| <b>40-6-00 SOLID WASTE</b>            |                     |                      |                    |
| 40-6-00-31.00 Interest Earnings       | 0.00                | -19.59               | 100.00%            |
| 40-6-00-32.00 Sale Of Recyclable Mat. | 15,000.00           | -36,380.34           | 242.54%            |
| 40-6-00-34.01 Alliance Surcharge      | 106,577.00          | -99,957.16           | 93.79%             |
| 40-6-00-81.00 Fees                    | 976,968.00          | -995,258.61          | 101.87%            |
| 40-6-00-86.00 Grant Revenue           | 12,600.00           | -12,678.79           | 100.63%            |
| 40-6-00-95.00 Other                   | 65.00               | -7,577.21            | 11,657.25%         |
| 40-6-00-97.00 SW Restitution          | 0.00                | -3,762.57            | 100.00%            |
| <b>Total SOLID WASTE</b>              | <b>1,111,210.00</b> | <b>-1,155,634.27</b> | <b>104.00%</b>     |
| <b>Total Revenues</b>                 | <b>1,111,210.00</b> | <b>-1,155,634.27</b> | <b>104.00%</b>     |

|  |                      |                   |               |
|--|----------------------|-------------------|---------------|
| <b>40-7-00 SOLID WASTE EXP.</b>        |                      |                   |               |
| 40-7-00-01.00 Labor                    | -197,468.00          | 166,933.75        | 84.54%        |
| 40-7-00-02.00 FICA                     | -12,243.00           | 10,304.30         | 84.16%        |
| 40-7-00-03.00 MEDI                     | -2,863.00            | 2,409.81          | 84.17%        |
| 40-7-00-04.00 Retirement               | -33,254.00           | 37,031.88         | 111.36%       |
| 40-7-00-05.00 Health Insurance         | -57,948.00           | 27,766.61         | 47.92%        |
| 40-7-00-06.00 Workers' Comp.           | -29,423.00           | 12,499.48         | 42.48%        |
| 40-7-00-06.01 Dental Insurance         | -2,318.00            | 923.84            | 39.86%        |
| 40-7-00-07.00 Insurance                | -5,653.00            | 3,108.22          | 54.98%        |
| 40-7-00-20.00 Electricity              | -4,500.00            | 3,039.41          | 67.54%        |
| 40-7-00-21.00 Telephone                | -1,300.00            | 1,057.00          | 81.31%        |
| 40-7-00-22.00 Heat                     | -2,000.00            | 2,034.35          | 101.72%       |
| 40-7-00-23.00 Uniform Rental           | -500.00              | 137.07            | 27.41%        |
| 40-7-00-25.00 Facility Maintenance     | -15,000.00           | 11,479.75         | 76.53%        |
| 40-7-00-26.00 Equipment Operation      | -16,000.00           | 13,811.64         | 86.32%        |
| 40-7-00-26.01 Repair Of Scales         | -2,100.00            | 5,297.00          | 252.24%       |
| 40-7-00-27.00 Equipment Rental         | -500.00              | 0.00              | 0.00%         |
| 40-7-00-27.01 Maintenance - Website    | -600.00              | 1,050.40          | 175.07%       |
| 40-7-00-44.00 New Equipment            | 0.00                 | 60.42             | 100.00%       |
| 40-7-00-44.01 Office Equip & Supplies  | -5,000.00            | 3,750.58          | 75.01%        |
| 40-7-00-50.00 Legal                    | -500.00              | 5,027.90          | 1,005.58%     |
| 40-7-00-51.00 Supplies                 | -1,000.00            | 1,160.66          | 116.07%       |
| 40-7-00-52.00 Advertising              | -2,000.00            | 311.76            | 15.59%        |
| 40-7-00-67.00 Tip Fee & Hauling        | -515,000.00          | 438,889.71        | 85.22%        |
| 40-7-00-68.00 Hazardous Waste          | -43,600.00           | 37,316.39         | 85.59%        |
| 40-7-00-69.00 Recycling                | -85,600.00           | 53,117.26         | 62.05%        |
| 40-7-00-75.00 T.of Bethel-reimb. Labor | -8,801.00            | 8,801.00          | 100.00%       |
| 40-7-00-76.00 Auditing Services        | -10,500.00           | 9,910.00          | 94.38%        |
| 40-7-00-79.00 Recertification          | -4,400.00            | 3,515.32          | 79.89%        |
| 40-7-00-79.01 SWIP Compliance          | -10,700.00           | 3,690.42          | 34.49%        |
| 40-7-00-88.00 Debt Service             | -15,500.00           | 0.00              | 0.00%         |
| 40-7-00-89.00 906CATLoader             | -5,600.00            | 2,300.66          | 41.08%        |
| 40-7-00-90.00 John Deere Excavator     | -12,100.00           | 21,938.24         | 181.31%       |
| 40-7-00-95.00 Other                    | -2,000.00            | 3,623.85          | 181.19%       |
| <b>Total SOLID WASTE EXP.</b>          | <b>-1,103,971.00</b> | <b>892,298.68</b> | <b>80.68%</b> |

06/07/22  
04:21 pm

Town of Bethel General Ledger  
Current Yr Pd: 11 - Budget Status Report  
SOLID WASTE

Page 2 of 2  
Town\_Mgr

| Account            | Budget        | Actual      | Actual % of Budget |
|--------------------|---------------|-------------|--------------------|
| Total Expenditures | -1,105,971.00 | 892,298.68  | 80.68%             |
| Total SOLID WASTE  | 5,239.00      | -263,335.59 |                    |
| Total All Funds    | 5,239.00      | -263,335.59 |                    |

06/01/22  
07:48 am

Town of Bethel General Ledger  
Balance Sheet Current Year - Period 11 May  
GENERAL FUND

91%  
*[Signature]*

| Account                                 | Curr Yr Pd 11 May<br>Actual |
|---|-----------------------------|
| <b>ASSET</b>                            |                             |
| 10-1-00-00.00 Chck Acct - General       | 99,025.61                   |
| 10-1-00-00.04 HRA Savings Account       | 9,357.48                    |
| 10-1-00-00.05 Petty Cash - Town Office  | 250.00                      |
| 10-1-01-00.00 Due From<to>Other Funds   | -732,119.25                 |
| 10-1-05-00.01 Cash Sweep Account        | 2,222,196.78                |
| 10-1-05-00.02 ICS Sweep Savings         | 100.00                      |
| 10-1-07-00.01 Taxes Receivable          | 134,453.40                  |
| 10-1-07-00.02 Prepaid Expense           | 3,847.50                    |
| 10-1-07-00.03 Taxes Interest Receivable | 12,769.77                   |
| 10-1-07-00.04 Taxes Penalty Receivable  | 10,814.54                   |
| 10-1-07-00.06 Allowance for Taxes       | -9,000.00                   |
| <b>Total Asset</b>                      | <b>1,751,695.83</b>         |
| <b>LIABILITY</b>                        |                             |
| 10-2-00-10.03 Tax Overpayments          | -32,519.86                  |
| 10-2-00-10.04 Deferred Revenue          | -133,000.00                 |
| 10-2-00-90.00 Accts Payable             | -4,398.77                   |
| 10-2-00-90.07 Accrued Payroll           | -14,337.70                  |
| 10-2-00-90.31 Vision Plan               | -299.16                     |
| 10-2-00-90.37 AFLAC-After Tax           | 832.83                      |
| 10-2-00-90.38 Aflac - Pre-Taxed         | 385.77                      |
| 10-2-00-90.45 Retirement                | -31,442.20                  |
| 10-2-00-90.46 457(b) Deferred Comp Plan | -1,400.00                   |
| 10-2-00-90.76 Mills Utility Payment     | -47.36                      |
| 10-2-00-90.77 Mural Donations           | -50.00                      |
| 10-2-10-10.05 Due To School/for schl tx | -3,185,435.31               |
| 10-2-10-10.06 Advances from Other funds | -3,120.85                   |
| 10-2-11-00.14 Tax Sale Overages         | -37,435.88                  |
| <b>Total Liability</b>                  | <b>-3,442,268.49</b>        |
| <b>FUND BALANCE</b>                     |                             |
| 10-2-80-23.06 Fund Balance Forward      | -1,194,081.29               |
| 10-3-00-00.00 Fund Balance              | -103,528.88                 |
| <b>Total Prior Years Fund Balance</b>   | <b>-1,297,610.17</b>        |
| Fund Balance Current Year               | 2,988,182.83                |
| <b>Total Fund Balance</b>               | <b>1,690,572.66</b>         |
| <b>Total Liability, Fund Balance</b>    | <b>-1,751,695.83</b>        |

| Account | Curr Yr Pd 11 May<br>Actual |
|---------|-----------------------------|
|---------|-----------------------------|

**ASSET**

|   |               |
|---|---------------|
| 20-1-01-00.00 Due From<to> Other Funds  | -105,653.85   |
| 20-1-02-00.00 Land & Sewer System       | 3,042,326.11  |
| 20-1-03-00.00 Accumulated Depreciation  | -1,742,346.28 |
| 20-1-10-00.00 Sewer Receivable          | 25,241.10     |
| 20-1-10-00.01 Allowance for Bad Debts   | -5,000.00     |
| 20-1-20-00.00 Deferred Outflows - VSERS | 73,665.00     |

|                    |                     |
|--------------------|---------------------|
| <b>Total Asset</b> | <b>1,288,232.08</b> |
|--------------------|---------------------|

**LIABILITY**

|  |             |
|--|-------------|
| 20-2-00-90.00 Accounts Payable         | -295.48     |
| 20-2-00-90.07 Accrued Payroll          | -4,035.69   |
| 20-2-00-90.08 Compensated Absences     | -37,590.74  |
| 20-2-10-00.00 Customer Overpayments    | -1,700.49   |
| 20-2-10-00.02 WW Pump Station LOC      | -23,747.46  |
| 20-2-10-00.04 Accrued Interest         | -1,335.00   |
| 20-2-20-00.00 Net Pension Liab - VSERS | -162,745.00 |
| 20-2-20-00.01 Deferred Inflows - VSERS | -22,361.00  |

|                        |                    |
|------------------------|--------------------|
| <b>Total Liability</b> | <b>-253,810.86</b> |
|------------------------|--------------------|

**FUND BALANCE**

|                                    |               |
|------------------------------------|---------------|
| 20-2-80-23.06 Fund Balance Forward | 891,871.90    |
| 20-3-00-00.00 Fund Balance         | -1,943,270.90 |

|                                       |                      |
|---------------------------------------|----------------------|
| <b>Total Prior Years Fund Balance</b> | <b>-1,051,399.00</b> |
|---------------------------------------|----------------------|

|                           |           |
|---------------------------|-----------|
| Fund Balance Current Year | 16,977.78 |
|---------------------------|-----------|

|                           |                      |
|---------------------------|----------------------|
| <b>Total Fund Balance</b> | <b>-1,034,421.22</b> |
|---------------------------|----------------------|

|                                      |                      |
|--------------------------------------|----------------------|
| <b>Total Liability, Fund Balance</b> | <b>-1,288,232.08</b> |
|--------------------------------------|----------------------|

06/01/22  
07:49 am

Town of Bethel General Ledger  
Balance Sheet Current Year - Period 11 May  
WATER FUND

Page 1 of 1  
Bethel

Account Curr Yr Pd 11 May  
Actual

**ASSET**

|   |               |
|---|---------------|
| 30-1-01-00.00 Due From <to> Other Funds | -18,917.60    |
| 30-1-03-00.00 Water System              | 4,341,293.89  |
| 30-1-04-00.00 Accumulated Depreciation  | -1,062,831.06 |
| 30-1-10-00.00 Water Receivable          | 25,600.76     |
| 30-1-10-00.01 Allowance For Bad Debts   | -5,000.00     |
| 30-1-20-00.00 Deferred Outflows - VSERS | 27,683.00     |

**Total Asset** 3,307,828.99  
=====

**LIABILITY**

|  |             |
|--|-------------|
| 30-2-00-50.10 Water Bond Payable       | -40,988.40  |
| 30-2-00-50.12 WPL-283-2 Bond           | -10,800.00  |
| 30-2-00-50.13 DWSRF LOAN 2020          | -874,335.61 |
| 30-2-00-50.15 Accrued Interest         | -1,756.00   |
| 30-2-00-50.20 Water Main Relocate Bond | -258,012.13 |
| 30-2-00-60.00 Accrued Comp. Absences   | -7,390.87   |
| 30-2-00-90.01 Retainage Payable        | -83,841.88  |
| 30-2-00-90.07 Accrued Payroll          | -1,590.55   |
| 30-2-10-00.00 Customer Overpayments    | -74.51      |
| 30-2-20-00.00 Net Pension Liab - VSERS | -61,182.00  |
| 30-2-20-00.01 Deferred Inflows - VSERS | -8,406.00   |

**Total Liability** -1,348,377.95  
-----

**FUND BALANCE**

|                                       |               |
|---------------------------------------|---------------|
| 30-2-80-23.06 Fund Balance Forward    | -27,039.08    |
| 30-3-00-00.00 Fund Balance            | -2,218,216.56 |
| 30-3-00-00.04 Water Dept Mini Custody | 476,898.59    |

**Total Prior Years Fund Balance** -1,768,357.05  
-----

Fund Balance Current Year -191,093.99

**Total Fund Balance** -1,959,451.04  
-----

**Total Liability, Fund Balance** -3,307,828.99  
=====