

Town of Bethel  
Selectboard Agenda  
Monday, August 8, 2022  
6 pm @ Bethel Town Hall & via Zoom

Zoom Link Meeting ID: 893 2558 5033 Passcode: 969874 Dial: 1-646-558-8656

6 pm: Call meeting to order and approve agenda.

6:05 pm: Francis & Sylvia Brown of 85 Gaiko Lane re: removal from the water system

6:20 pm: Cecil Washburn re: appointment as Cemetery Foreman

**Public Comment**

Update Cemetery Rules and Regulations to reflect May 9<sup>th</sup> motion to allow artificial flowers  
**Motion to approve**

Award Generac SD030 Diesel Generator Bid and Penn Valley 4 DDSX30CNU-MK3 Wastewater Pump  
Bids.

**Motion to award bids to Yankee Generator & Laramie Water Resources per bid sheet**

American Rescue Plan Act (ARPA) spending plan  
**Discussion**

Reschedule Recreation Committee Coin Drop from August 6<sup>th</sup> to August 13<sup>th</sup> 8 am to noon  
**Motion to approve**

Energy Committee's request to fundraise for Bethel Energy Show  
**Motion to approve**

Sale of Bethel's interest in Bethel Royalton Transfer Station to Royalton  
**Motion to authorize Chris Jarvis to sign all necessary closing documents**

Award FY22 Grant's in Aid Ditching Project on Christian Hill  
**Motion to award**

Vandalism at Shooting Range and Peavine Park  
**Discussion only**

Constable/Police budget  
**Selectboard discussion only**

Minutes and Communications:

1. Town Manager's Report
2. Selectboard Minutes from 7/11/2022
3. Other Communications -
4. Any Other Business Necessary to Come Before the Board

## Selectboard Meeting Agenda Notes and Town Manager's Report:

- Francis & Sylvia Brown of 85 Gaiko Lane are moving forward with drilling a well, as Sylvia has serious health issues, which do not allow her to utilize any Town water due to the chlorination. I contacted Stitzel Page & Fletcher for an interpretation of our Water Ordinance. They believe that "once a property connects to Town water, the owner of said property cannot avoid this obligation by discontinuing service". Current Town water vacancy rate is \$100.83 per quarter. I had a good conversation with Sylvia and explained that unpaid water bill could eventually trigger a tax sale if the utilities are left unpaid. She said she will of course pay the sewer rate, but does not want to pay for a service (water) that she is not using. I did explain to her, that the State of Vermont is requiring us to chlorinate, it is not an option we chose.
- Cecil would like to come back as Cemetery Foreman, but would like an increase in his stipend from \$500 to \$1,500 as the price of gas is too much. He makes regular trips to the cemeteries and Town Clerk's Office.
- I have updated the Cemetery Rules and Regulations to reflect prior changes in plot prices and your artificial flower decision. Paul was kind enough to share some rules he acquired from another cemetery. I am unsure if you wish to add more restrictions regarding flags, decorations, etc., but that can certainly be done.
- As previously discussed, we had issued an RFP to replace the WW generator on Lower Church Street, as well as the WW pumps at the plant. Since we have accepted ARPA money as revenue replacement, these projects will be paid for without impacting user rates. This will leave us approximately \$420,000. I would like to see you put \$20,000 towards the purchase of the new Western Star, to reduce the draw from the Highway Equipment Fund and use the balance to upgrade gravel roads, via a contract RFP process.
- There is a draft Quit Claim Deed in your packet to help complete the sale of our interest in the transfer station. There may be other documents to sign that I have not seen yet, as Royaltan's attorney is away. A motion to authorize Chris Jarvis to sign on behalf of the Town of Bethel will be needed.
- Dave Griffin will no longer be overseeing the shooting range after September 1, 2022. We have published the opening and have spoken with two people that may be interested. Sadly, this is not our first incidence of vandalism. We are also continuing to have issues with people using shotguns, despite the signs and posting of the rules. I am concerned about the continued operation of the range, without proper oversight, as we do not have the staff to manage it in house.
- Board discussion only regarding policing and our budgetary options.

## Town Manager's Report:

- I have attached a copy of a grant spreadsheet that I think will be very helpful in showing you how many active grants we have, their status, and matching fund requirements. As you can see the earmark, we received for \$600,000 for Sand Hill made it through the Federal government, but now requires matching funds. Any

DWSRF money we receive that is from the State and not federal dollars, can be used toward the match. We may also qualify for an economic waiver, but it will be a while before I have all the details on that.

- I forwarded you all a copy of the Better Connections “Big Ideas” PowerPoint presentation.
- Hazen Salls has given his notice, and his last day will be August 18, 2022. He has accepted another position that offers him more overtime. He will be back in the late fall as a seasonal snow plow driver. His position is already being advertised.
- Our state wastewater inspection will be August 17<sup>th</sup>. Richard and I will meet with State employees at 8 am at the plant. This is a prerequisite to issuing our operating permit.
- Tax bills went out on time and the first installment is due Monday, August 15<sup>th</sup>, 2022.

**Therese Kirby**

**From:** Beriah Smith <[bsmith@firmspf.com](mailto:bsmith@firmspf.com)>  
**Sent:** Monday, July 11, 2022 3:52 PM  
**To:** [betheltownfinance@comcast.net](mailto:betheltownfinance@comcast.net)  
**Cc:** Joseph McLean  
**Subject:** Interpretation of Water Ordinance

Hello Therese,

While the two provision you cited may seem at first glance to be in conflict, we believe a closer analysis harmonizes these provisions.

Article III, Sec. 2:

“In consideration of water service supplied by the municipality, all owner/customers agree to be responsible for payment of all bills rendered and for all water used . . . unless and until proper notice is given to the municipality of termination of service as of a specific date. Furthermore, all owner/customers agree to abide by all rules and regulation established by this Ordinance and/or adopted by the Water Commissioners, and to comply with the lawful enforcement thereof.”

Article VI, Sec. 3:

“Once connected to the water system, the owner is obligated to pay at least the fixed costs of such service regardless of whether water is shut off or turned on, and regardless of whether the property is occupied.”

We believe that when read together these provisions require that once a property is connected to the Town water system, it is forever responsible for at least the fixed cost of service, whether service is turned on or not. If the landowner provides a proper notice to the Town with a specific termination of service date, it will not be charged for any water *used* from the Town water system after that date, as the Town should have shut off the water by that date. We believe that the last sentence of Article III, Sec. 2, acts as a savings clause causing Article VI, Sec. 3 requirement to pay at least the fixed costs, to survive any disconnection. Once a property connects to Town water, the owner of said property cannot avoid this obligation by discontinuing service.

We hope this helps resolve the question. Please let us know if you have any follow up questions or if you would like to discuss.

Sincerely,

Beriah C. Smith  
Stätzel, Page & Fletcher, P.C.  
171 Battery Street  
P.O. Box 1507  
Burlington, VT 05402-1507  
Phone: 802-660-2555  
Fax: 802-660-2552  
[bsmith@firmspf.com](mailto:bsmith@firmspf.com)  
Website: [www.firmspf.com](http://www.firmspf.com)

**CEMETERY**  
**RULES AND REGULATIONS**  
 Bethel, VT

The following rules and regulations for the Town operated cemeteries are based on authority granted the Selectman acting as Commissioners of said Cemeteries under V.S.A. Title 18 Chapter 121.

**SECTION I- DEFINITIONS:** shall include all those located within the Town of Bethel which are not privately owned.

**COMMISSIONERS:** the duly elected Selectmen of the Town of Bethel.

**SEXTON:** The appointed representative of the commissioners commonly known as the Cemetery Foreman.

**RESIDENT:** An individual:

- A. Presently living within the Town as primary place of residence; or
- B. Presently owning real property within the Town; or
- C. Having a verifiable association with the Town over a significant period of time.

**NON-RESIDENT:** Any individual not meeting one of the requirements for "Resident,"

**LOTS:** Those plots of land located in the Cemeteries owned and operated by the Town of Bethel.

**SECTION II- SALE AND CARE OF LOTS:**

All lots shall be sold only with provisions for both perpetual care and immediate placement of corner markers. Prices for lots, inclusive of these provisions, shall be:

Residential Rate:

# of Lots	Cemetery Account	Perpetual Care	Reserve Fund	Marker Cost	Total Cost
8 Grave Lot	776.00	984.00	160.00	160.00	2,080.00
4 Grave Lot	388.00	492.00	80.00	160.00	1,120.00
2 Grave Lot	194.00	246.00	40.00	160.00	640.00
1 Grave Lot	97.00	123.00	20.00	160.00	400.00

Non-Residential Rate:

# of Lots	Cemetery Account	Perpetual Care	Reserve Fund	Marker Cost	Total Cost
8 Grave Lot	1,352.00	1,848.00	320.00	160.00	3,680.00
4 Grave Lot	776.00	924.00	160.00	160.00	2,020.00
2 Grave Lot	388.00	462.00	80.00	160.00	1,090.00
1 Grave Lot	169.00	231.00	40.00	160.00	600.00

**SECTION III-GENERAL REGULATIONS:**

- A. 1. Vaults or cement grave liners shall be required with all burials within the Town of Bethel.
2. An urn vault with the maximum size of 12" by 15" by 11" shall be used for the burial of cremated remains; the urn vault may be used with or without an urn.
- B. One casket, or up to four cremated remains, may be buried in one designated lot.
- C. No foundations or gravestones shall hereafter be placed by private concerns unless said work is approved by the Cemetery Foreman and will be subject to his/her directions as regards to location on lots, etc. A flat headstone shall be set flush with the ground and without a foundation.
- D. Corner Markers:
  1. Cornerstones on all lots shall be placed flush with the ground in such a manner that cemetery equipment will not be interfered with.
  2. Corner markers are required within all sales for the value of \$160.00. If lot purchasers install markers by their own means, they may request reimbursement from the Town for the \$160.00 corner marker charge.
- E. Trees and shrubs shall not be planted in the Town Cemeteries without the consent and/or direction of the Cemetery Foreman.
- F. ~~All ornamentation will be removed from cemetery property(s) whenever it may become unsightly.~~  
*Artificial flowers are permitted from Memorial Day to Labor Day, but must be removed by the first Saturday after Labor Day. Flowers not permanently planted, must be secured to monument or hung from a Shepard's hook that is securely installed tight to the monument. Any flower or decoration not properly installed will be discarded.*
- G. No grave openings will be permitted between the dates of December 31, and April 15, The Selectmen also may at their discretion refuse requests for grave openings during the periods between December 15 and December 31 and April 15 and April 30 if conditions merit so.
- H. Ten percent (10%) of all sales will be dedicated to development of an improved record-keeping system and acquisition of future new cemetery area(s).
- I. In the event a "Resident" designation is sought under item C in the definition under Section I, a written letter of application setting forth the nature of the association must be submitted to the Board of Cemetery Commissioners who shall be solely responsible for determining the application for "Resident" status is approvable. The determination by the Board of Cemetery Commissioners shall be deemed final and without appeal.

- J. All cemeteries under the control of the Town of Bethel shall be closed to the public from 9:30 PM until 6:00 AM daily. Persons found on the premises during these closed hours will be charged with a misdemeanor and henceforth be brought before a court of proper jurisdiction.
- K. State Law regarding injury to burial grounds and historical tablets, as found in Sections 8379 through 8385 inclusive, shall be enforced and persons apprehended for such violations shall be prosecuted to the full extent of the law.

**SECTION IV**

These regulations shall take effect immediately upon endorsement by the Cemetery Commissioners and when duly recorded in the Records of the Town Clerk's office. All previous regulations in conflict with the above are hereby rescinded.

Signed by the Selectmen of the Town of Bethel, March 8, 2010:

Neal Fox, Chair

Bill Richards

Joe De Freitas

**Effective April 1, 1988**

**Amended September 10, 2001; July 7, 2008; October 27, 2008; April 13, 2009; March 8, 2010; May 9, 2022**

Filed in the Bethel Town Clerk's Office on

June 1, 2010 and recorded in Town Proceedings

Book 7 Page 361

Attest: Jean Burnham Town Clerk

Sample From Rhode Island Cemetery

## FLORAL/DECORATION POLICY

Revised May 23<sup>rd</sup>, 2022

DIOCESAN CATHOLIC CEMETERIES have rules in place to maintain the dignity and serenity of the cemeteries.

Living plants, cut natural flowers, or silk flowers may be placed on a grave in a pot no larger than 8 inches or in a cone vase. Inexpensive arrangements are recommended as all containers, and their contents, will be removed by cemetery staff as they fade and wither. Anything not in a container, or dug into the ground, will result in immediate removal.

Glass/pottery containers are not allowed at the graveside or in the cemetery beds. These items will be removed immediately. Decorative items include, but not limited to figurines, plastic flags, Mom/Dad signs, windmills, wind chimes, balloons, toys, statues, candles etc... are not permitted. Photographs of any kind are not permitted.

Planting of trees, shrubs or flowers is prohibited. Placement of decorative borders, crushed stone and mulch is not allowed.

American and Public Service are the only flags allowed, as they are provided by the local veteran organizations; flags and holders **MAY** be available at the respective cemetery.

The only items permitted on flush marker graves are those flags and flowers as noted above. Rocks, coins, or any decorations will be removed and discarded.

Two weeks following Easter Sunday, Mother's Day, Memorial Day, and Father's Day, all potted plants and flowers, not in prong vases or vases permanently attached to a monument base, will be removed, including all decorations attached to the monument. Christmas decorations will be removed beginning the 2<sup>nd</sup> week of January.

\*\*\* Funeral Flowers will be removed from graves **two/three** days after the funeral.



**Generac SD030 Diesel Generator Bid Results**

**Total Bid Amount**

Yankee Generator, Inc

CDS Unlimited

\$36,135.00

\$48,489.82

**Penn Valley 4DDSX30CNU-MK3 Pumps**

**Total Bid Amount**

Laramie Water Resources

Kingsbury Companies LLC

Scherbon Consolidated Inc

Neagley & Chase Construction Company

Penta Corporation

\$125,670.20

\$158,700.00

\$171,582.00

\$184,400.00

\$225,800.00

ARPA spending ideas for our \$583,204.68 award:

1. Sewer pumps (\$125,000)
2. Generator for Lower Church Street sewer (\$37,000)
3. Gravel roads
4. Website upgrade (\$5,000)
5. \$25,000 match for land/water grant for recreation department
6. Updates to pool
7. Database linking volunteers
8. To purchase/install signage designed via VOREC
9. Repair sidewalks
10. Economic Development staff
11. Amphitheatre style seating in front of the library.
12. Library investments are dwindling – can we give them money to help?
13. Blinking lights downtown.
14. \$20,000 towards new Western Star

583,204.68	
< 37,000.00 >	generator
< 126,000.00 >	WW pumps
<hr/>	
\$ 420,204.68	Balance

TOWN OF BETHEL APPLICATION TO CONDUCT A CHARITABLE SOLICITATION ON TOWN HIGHWAY

Name of Nonprofit Organization Recreation Comm.  
 Applicant Name Ele Griffin Telephone 234-0502

Address \_\_\_\_\_ Town \_\_\_\_\_ Zip \_\_\_\_\_

I/We request permission to conduct a solicitation on Church St Town Highway No. \_\_\_\_\_, between Sam and 12 pm (indicate nearest cross streets and/or landmarks).

Date of Solicitation Aug 13<sup>th</sup> Time 8 am

Attached is a certificate of insurance verifying that the organization possesses Worker's compensation Insurance, if required by Statute; Automobile Liability insurance with limits not less than \$300,000.00 Combined Single Limit and Commercial General Liability insurance coverage with limits not less than \$300,000.00 per occurrence naming the Town of Bethel as an additional insured.

I/We agree to comply with any and all participant and traffic sign requirements attached to the permit.

Signature of Applicant Shawn D. Huff Date March 21, 2022

Town Manager's Office: \_\_\_\_\_

Date Received 3.21.22 Received by Kelley D. D.

Board of Selectman: \_\_\_\_\_  
 Approve  Deny \_\_\_\_\_  
 Date: 3/20/22

Board Chair: \_\_\_\_\_

Conditions

1. No solicitation will be conducted during night-time hours, or during rain or snow storms
2. No one under the age of 16 years of age will be allowed to participate in the solicitation
3. The sponsor agrees in writing to comply with any and all attached participant and traffic safety requirements. A typical layout with required signs is attached. Applicant must provide required signage.
4. Completed permit application must be submitted in a timely manner for consideration by the Board of Selectmen
5. Town Manager's Office must approve the set up prior to the solicitation.
6. Required use of traffic cones or barrels to channel traffic.
7. No traffic control devices shall be set to require travelers to stop and no verbal or written implication shall be given that failure to stop is illegal.
8. All participants must wear reflective vests.
9. The name of the organization in question shall be on a banner or sign.
10. No sales are to be made during the solicitation.
11. The solicitation shall not take place within 750 feet of an intersection.
12. Violation of any of the above will result in immediate cancellation of permit.

TOWN OF BETHEL APPLICATION TO CONDUCT A CHARITABLE SOLICITATION ON TOWN HIGHWAY

Name of Nonprofit Organization Recreation Com.  
 Applicant Name Ele Griffin Telephone 234 6802  
 Address                      Town                      Zip                     

I/We request permission to conduct a solicitation on Church St. Town Highway No.                      between 8 am and 12 pm (indicate nearest cross streets and/or landmarks).

Date of Solicitation Aug 13<sup>th</sup> Time 8 am

Attached is a certificate of insurance verifying that the organization possesses Worker's compensation insurance, if required by Statute; Automobile Liability insurance with limits not less than \$300,000.00 Combined Single Limit and Commercial General Liability insurance coverage with limits not less than \$300,000.00 per occurrence naming the Town of Bethel as an additional insured.

I/We agree to comply with any and all participant and traffic sign requirements attached to the permit.

Signature of Applicant See attached Date                       
\* this is a date change due to funeral

**Town Manager's Office:**

Date Received                      Received by                     

**Selectboard:** Approve                      Deny                     

Board Chair                      Date                     

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12. Violation of any of the above will result in immediate cancellation of permit.

**From:** Cyr, Nicole A. <[nac12161@csc.vsc.edu](mailto:nac12161@csc.vsc.edu)>  
**Sent:** Wednesday, July 27, 2022 1:59 PM  
**To:** Therese Kirby <[betheltownfinance@comcast.net](mailto:betheltownfinance@comcast.net)>  
**Subject:** Re: fundraising question

Hi Therese,

Thank you for sending this over.

The Energy Committee would like to submit a request for fundraising to the Selectboard. We'd like to fundraise for the Bethel Energy Show. We plan to use these funds for:

Providing incentives for EV drivers who participate (gift certificates, food, prize basket)  
Providing incentives to attract attendees (trivia/raffle/scavenger hunt prizes)  
Retaining leftover funds for Bethel Energy Committee outreach events

Is there space on the Aug 8th agenda to discuss further?

Best,  
Nicole

Nicole Cyr  
Chair, Bethel Energy Committee  
(802) 236-1050

QUIT CLAIM DEED

**KNOW ALL PERSONS BY THESE PRESENTS THAT, the TOWN OF BETHEL**, a Vermont municipal corporation and instrumentality of the State of Vermont situated in Bethel, County of Windsor, State of Vermont (the "Grantor"), in consideration of **TEN DOLLARS** and other good and valuable consideration, the receipt of which is hereby acknowledged, paid to its full satisfaction by the **TOWN OF ROYALTON**, a Vermont municipal corporation and instrumentality of the State of Vermont situated in Royalton, County of Windsor, State of Vermont (the "Grantee"), by these presents does hereby **RELEASE, REMISE and FOREVER QUITCLAIM** unto the said **TOWN OF ROYALTON**, and its successors and assigns forever, all right, title and interest which the **TOWN OF BETHEL** has in and to a certain parcel of land with improvements thereon located in the Town of Royalton, in the County of Windsor and State of Vermont, which is more particularly described as follows, viz:

Being all and the same land and premises, containing approximately 22.09 acres of land, more or less, as shown as Parcel #4 on a Plan of Survey entitled "Several Parcels of Land in Royalton, Vermont surveyed for Dorden Corporation" dated May 28, 1970, as described and conveyed by said Dorden Corporation to the Town of Royalton and the Town to Bethel by its Warranty Deed dated November 3, 1970, which is of record in Volume \_\_\_ at Page 34\_ of the Land Records of the Town of Royalton, Vermont.

The above-described property is also subject to and benefitted by all easements, rights of way, and other encumbrances of record including but not limited to utility easements and permits, conditions, requirements and limitations attendant to the use of the described land and premises as a landfill. Nothing herein shall reinstate any such encumbrance previously extinguished by the Marketable Record Title Act, Subchapter 7, Title 27, Vermont Statutes Annotated.

Reference is hereby made to the above-mentioned deeds, instruments, plans and the records thereof, and the references therein made all in further aid of this description.

**TO HAVE AND TO HOLD** all right and title in and to said quit-claimed premises, with all the privileges and appurtenances thereof, to the Grantee, **TOWN OF ROYALTON**, and its administrators and assigns, to their own use and behoof forever; and the Grantor, **TOWN OF BETHEL**, for itself and its successors and assigns, does covenant with the Grantee, **TOWN OF ROYALTON**, and its successors and assigns, that from and after the sealing of these presents, it will have and claim no right, title or interest in or to the said quit-claimed premises. **IN WITNESS**, I hereunto set my hand and seal this \_\_\_ day of August 2022.

**TOWN OF BETHEL**

\_\_\_\_\_  
Duly Authorized

**STATE OF VERMONT  
COUNTY OF WINDSOR, SS**

At \_\_\_\_\_ this \_\_\_\_ day of August 2022, personally appeared \_\_\_\_\_  
Town of Bethel and s/he acknowledged  
this instrument, by her/him sealed and subscribed, to be her/his free act and deed  
and the free act and deed of Town of Bethel.

Before me,

\_\_\_\_\_  
Notary Public

\_\_\_\_\_  
My Commission Expires:

\_\_\_\_\_  
My Commission #:

as of sept 15 I would like to resign  
Dave Guffin

7/13/22



### **Vandalism at Town of Bethel shooting range**

Reported to me at approximately 2:40 pm on Friday, July 22, 2022 by Dave and Skip Griffin. Dave said that he was at the shooting range on the afternoon of Wednesday, July 20, 2022, so it had to have happened between then at when he called the Town Office to report it to me.

Dave and Skip, both active sportsmen, said it was a 9mm handgun and they found spent shell casings where the person stood approximately 10' away and kept firing into the posts until they broke. I have two of the shell casings that they found.

I took photos and we agreed to leave it as is until the weather was cooler, when Dave and Skip will replace the wooden poles that they tack the material to, that people shoot into.

I will report the incident to the Selectboard at their August 8, 2022 meeting.

David Griffin 260 South Main Street Bethel, VT 05032 802-234-5536

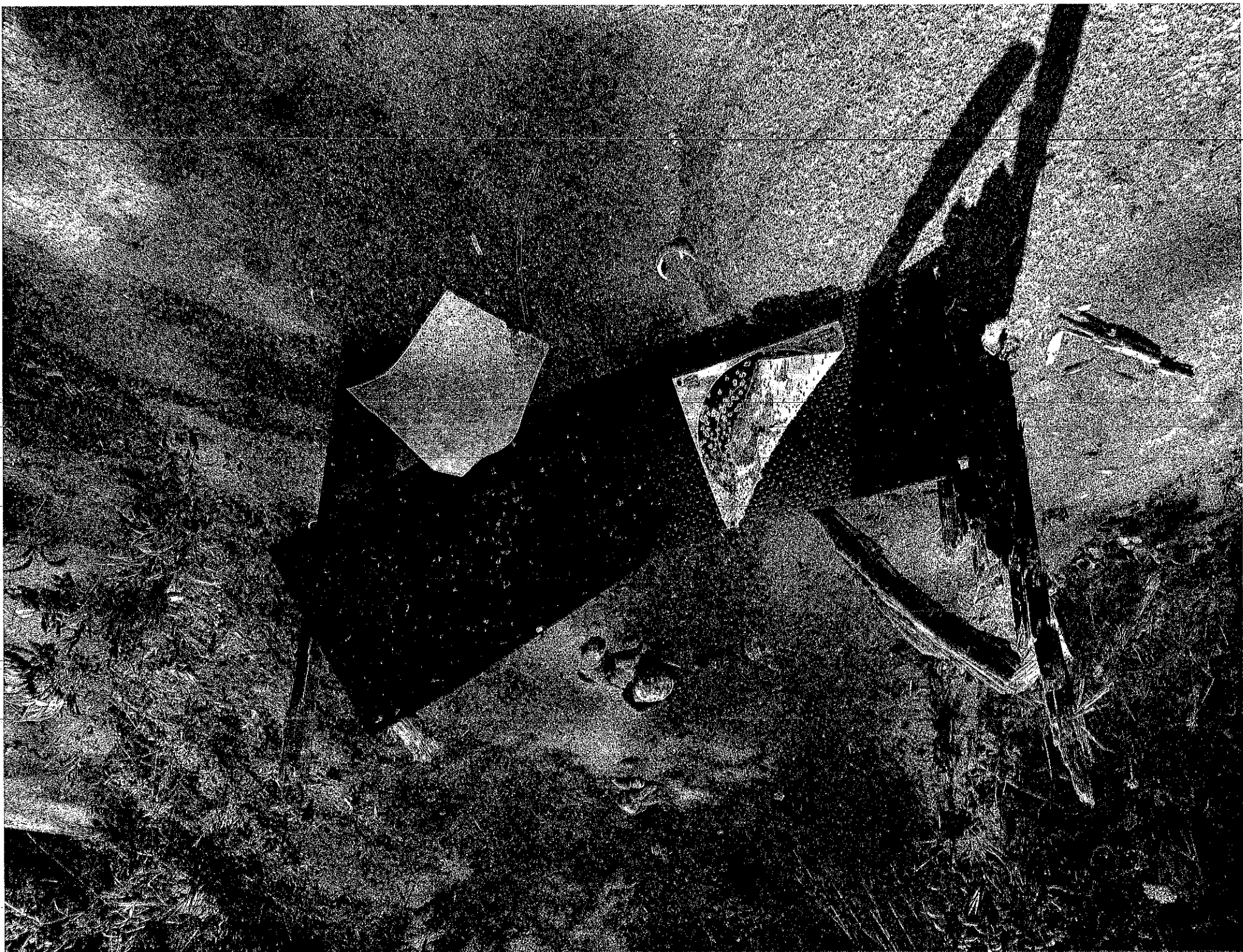
Forrest "Skip" Griffin 1837 Christian Hill Road Bethel, VT 05032 802-234-6765

Therese Kirby, Town Manager, 134 South Main Street Bethel VT 05032 234-9340

*Reported to Constable:*

*Case # 22TBC 000013*

*Incident # 22TBC 0727053628*



# Current fiscal year budget

08/03/22  
11:35 am

Town of Bethel General Ledger  
Current Yr Pd: 2 - Budget Status Report

Account	Budget	Actual	Actual % of Budget
<b>GENERAL FUND</b>			
<b>10-7-15 POLICE DEPT</b>			
10-7-15-01.00 Labor	-18,980.00	630.00	3.32%
10-7-15-02.00 FICA	-1,177.00	39.06	3.32%
10-7-15-03.00 MEDI	-275.00	9.13	3.32%
10-7-15-06.00 Workers' Comp	-659.00	-20.70	-3.14%
10-7-15-07.00 Insurance on Equipment	-2,965.00	0.00	0.00%
10-7-15-07.02 Professional Liability	-2,470.00	0.00	0.00%
10-7-15-10.00 Cruiser	-3,000.00	0.00	0.00%
10-7-15-21.00 Telephone	-600.00	49.46	8.24%
10-7-15-39.00 Uniforms	-800.00	0.00	0.00%
10-7-15-62.00 Gas	-3,000.00	0.00	0.00%
10-7-15-70.00 Contract Services	-500.00	0.00	0.00%
10-7-15-70.01 Equipment	-1,000.00	0.00	0.00%
10-7-15-90.01 ANIMAL CONTROL	-500.00	0.00	0.00%
10-7-15-90.02 CRUISER REPLACEMENT FUND	-5,000.00	0.00	0.00%
10-7-15-95.00 Other	-100.00	0.00	0.00%
<b>Total POLICE DEPT</b>	<b>-41,026.00</b>	<b>706.95</b>	<b>1.72%</b>
<b>Total Expenditures</b>	<b>-41,026.00</b>	<b>706.95</b>	<b>1.72%</b>
<b>Total GENERAL FUND</b>	<b>-41,026.00</b>	<b>706.95</b>	
<b>Total All Funds</b>	<b>-41,026.00</b>	<b>706.95</b>	

QUESTION 2

Due to challenges of hiring/retaining a part time constable, would you support expanding the Constable hours and compensation to full-time? Please answer yes or no and comment.

YES

76

NO

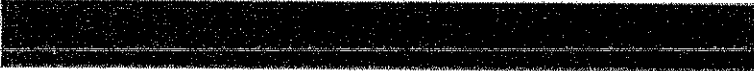
68

Chart Title

NO



YES



64

66

68

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72

74

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Q2 Due to challenges of hiring/retaining a part time constable, would you support expanding the Constable hours and compensation to full-time? (constable responsibilities include working with the Town and school community, animal control, speed enforcement, etc) Please answer yes or no and comment.

Answered: 144 Skipped: 10

#	RESPONSES	DATE
1	Yes	4/1/2022 12:41 PM
2	No, would rather see 2 part time constables	3/24/2022 2:59 PM
3	Yes	3/22/2022 3:10 PM
4	no	3/22/2022 1:12 PM
5	NO	3/14/2022 10:15 AM
6	No. Hire the sheriff dept for speed enforcement on Main Street and force everyone to slow down	3/12/2022 12:05 PM
7	No, not unless the job replaces animal control as services do nothing for most of us who reside outside of the town center.	3/12/2022 8:00 AM
8	Yes	3/11/2022 4:06 PM
9	NO	3/11/2022 1:08 PM
10	Yes, times are changing and crime in this rising.	3/11/2022 12:38 PM
11	Yes	3/10/2022 2:59 PM
12	Yes	3/10/2022 2:51 PM
13	NO	3/9/2022 2:23 PM
14	NO	3/9/2022 2:22 PM
15	Yes	3/9/2022 2:21 PM
16	Yes	3/9/2022 2:19 PM
17	Yes	3/9/2022 2:17 PM
18	NO	3/9/2022 2:10 PM
19	Yes	3/9/2022 2:09 PM
20	Yes	3/9/2022 2:08 PM
21	NO	3/9/2022 2:07 PM
22	Yes	3/9/2022 2:01 PM
23	Yes	3/9/2022 1:51 PM
24	Yes	3/9/2022 1:50 PM
25	NO	3/9/2022 1:49 PM
26	NO	3/9/2022 1:48 PM
27	NO	3/9/2022 1:47 PM

Town of Bethel Survey

SurveyMonkey

28	NO	3/9/2022 1:46 PM
29	Yes	3/9/2022 1:46 PM
30	NO	3/9/2022 1:45 PM
31	NO	3/9/2022 1:44 PM
32	NO	3/9/2022 1:42 PM
33	Yes	3/9/2022 1:42 PM
34	Yes	3/9/2022 1:41 PM
35	NO	3/9/2022 1:40 PM
36	Yes	3/9/2022 1:39 PM
37	NO	3/9/2022 1:39 PM
38	Yes	3/9/2022 1:38 PM
39	Yes	3/9/2022 1:36 PM
40	NO	3/9/2022 1:35 PM
41	Yes	3/9/2022 1:34 PM
42	Yes	3/9/2022 1:34 PM
43	NO	3/9/2022 1:32 PM
44	Yes	3/9/2022 1:31 PM
45	Yes	3/9/2022 1:27 PM
46	NO	3/9/2022 1:26 PM
47	NO	3/9/2022 1:25 PM
48	Yes	3/9/2022 11:47 AM
49	NO	3/9/2022 11:47 AM
50	Yes	3/9/2022 11:46 AM
51	Yes	3/9/2022 11:45 AM
52	Yes	3/9/2022 11:45 AM
53	Yes	3/9/2022 11:44 AM
54	NO	3/9/2022 11:43 AM
55	NO	3/9/2022 11:42 AM
56	NO	3/9/2022 11:42 AM
57	Yes	3/9/2022 11:41 AM
58	Yes	3/9/2022 11:40 AM
59	NO	3/9/2022 11:39 AM
60	Yes	3/9/2022 11:38 AM
61	Yes	3/9/2022 11:37 AM
62	NO	3/9/2022 11:36 AM
63	Yes	3/9/2022 11:35 AM
64	NO	3/9/2022 11:35 AM
65	NO	3/9/2022 11:34 AM

Town of Bethel Survey		SurveyMonkey
101	No	2/21/2022 12:39 PM
102	No. Would prefer to see alternative methods to policing.	2/21/2022 12:37 PM
103	No	2/21/2022 12:23 PM
104	No, I would rather see those funds invested in human services.	2/21/2022 12:17 PM
105	yes, provided the Contable met the State law enforcement requirements.	2/21/2022 10:20 AM
106	No	2/21/2022 8:56 AM
107	No. I don't believe a law enforcement officer would help with any community support initiatives.	2/21/2022 8:36 AM
108	No, I do not support expanding constable hours. I would support non-policing alternatives including increasing social support services, town financial support and promotion of recovery programs for people with substance abuse disorders, violence prevention programs to prevent sexual abuse, child abuse and domestic violence, and speeding reduction measures such as speed bumps that do not require increased hours of a town constable. I would like to see the town support a plan for a future non-profit community center with youth programs and social support services.	2/18/2022 10:41 PM
109	Yes	2/18/2022 6:52 PM
110	Yes	2/18/2022 6:44 PM
111	No. Why not Windsor County Sheriff?	2/18/2022 8:09 AM
112	I would like to see data to see if we need it.	2/18/2022 6:32 AM
113	yes	2/17/2022 9:02 PM
114	No	2/17/2022 5:58 PM
115	no	2/15/2022 8:58 AM
116	Yes	2/13/2022 2:15 PM
117	No	2/11/2022 8:54 PM
118	Yes	2/11/2022 1:20 PM
119	No	2/11/2022 11:33 AM
120	yes	2/11/2022 10:19 AM
121	Yes	2/10/2022 9:42 PM
122	Yes	2/10/2022 9:41 PM
123	No	2/10/2022 7:24 PM
124	No	2/10/2022 6:37 PM
125	No. Bethel is blessed with having vsp a couple miles away. Bethel does not have the resources to commit to a full time position.	2/10/2022 6:05 PM
126	Yes	2/10/2022 5:58 PM
127	Yes	2/10/2022 5:50 PM
128	Yes. But, I think it needs to be more of a community oriented community building model.	2/10/2022 5:37 PM
129	No	2/10/2022 4:32 PM
130	no	2/10/2022 4:18 PM
131	Yes. Higher visibility is important to keeping vehicle and criminal offenses down.	2/10/2022 3:44 PM
132	Yes	2/10/2022 3:25 PM
133	No	2/10/2022 3:14 PM
134	Yes	2/10/2022 3:12 PM

Town of Bethel Survey	SurveyMonkey	
66	Yes	3/9/2022 11:33 AM
67	NO	3/9/2022 11:32 AM
68	NO	3/9/2022 11:32 AM
69	Yes	3/9/2022 11:27 AM
70	NO	3/9/2022 11:26 AM
71	NO	3/9/2022 11:26 AM
72	Yes	3/9/2022 11:24 AM
73	NO	3/9/2022 11:23 AM
74	NO	3/9/2022 11:20 AM
75	Yes	3/9/2022 11:19 AM
76	Yes	3/9/2022 11:18 AM
77	Yes	3/9/2022 11:17 AM
78	NO	3/9/2022 11:11 AM
79	NO	3/9/2022 11:08 AM
80	Yes	3/9/2022 11:07 AM
81	Yes	3/9/2022 11:07 AM
82	YES	3/8/2022 3:01 PM
83	Yes, increase patrolling and safety awareness	3/5/2022 9:00 PM
84	Yes	3/2/2022 4:34 PM
85	Yes, as long as a new full-time constable would be thoroughly investigated and vetted before hiring.	3/1/2022 4:14 PM
86	Yes, I would also welcome a full time presence in Bethel	3/1/2022 9:33 AM
87	no	3/1/2022 4:23 AM
88	No	2/28/2022 5:54 PM
89	no	2/27/2022 7:09 PM
90	Yes	2/27/2022 2:52 PM
91	No	2/26/2022 11:01 PM
92	no	2/26/2022 9:55 AM
93	Yes	2/26/2022 9:17 AM
94	Yes. I think extended hours are important for building relationships in the community (but not Oscar)	2/23/2022 8:26 PM
95	No - let's examine what the community actually needs from a constable before expanding the hours	2/23/2022 7:45 PM
96	Hire one that does his job and confines it to what is appropriate, not dealing with accidents and trying to start their own police department. Hire a dog catcher if needed. Bethel does not need a full time cop.	2/23/2022 5:16 PM
97	yes	2/22/2022 9:16 AM
98	No	2/21/2022 8:31 PM
99	Yes, we need signage and enforcement	2/21/2022 4:32 PM
100	Yes	2/21/2022 12:43 PM



Town of Bethel Survey

SurveyMonkey

135	Yes. We have a huge drug problem in this town and a full time police department might be able to assist the VSP get it under control.	2/10/2022 3:07 PM
136	yes	2/10/2022 3:03 PM
137	Yes	2/10/2022 2:58 PM
138	Yes	2/10/2022 2:52 PM
139	No	2/10/2022 2:46 PM
140	yes	2/10/2022 2:44 PM
141	No, I don't think there's a need at this time.	2/10/2022 2:42 PM
142	Yes	2/10/2022 2:38 PM
143	yes	2/10/2022 12:37 PM
144	Yes	2/10/2022 12:19 PM

*Handwritten:* No, I don't think there's a need at this time.

Town of Bethel  
Selectboard Minutes  
Monday, July 11, 2022  
6 pm @ Bethel Town Hall & via Zoom

Zoom Link: Meeting ID: 878 7836 8981 Passcode: 244732 Dial: 1-646-558-8656

Present: Lindley Brainard \*, Dave Eddy, Chris Jarvis, Paul Vallee, Therese Kirby, Julie Kraus\* \* via Zoom

6:15 pm: Chris Jarvis call meeting to order and asked for a motion to approve agenda. Dave Eddy moved to approve the agenda as printed. Lindley Brainard second, so voted.

Public Comment  
None

Therese Kirby noted the Grand List increased by .05%. The State set the homestead tax rate at \$1.4993 (decrease of 4.11% from last year) and the non-homestead tax rate at \$1.5076 (a decrease of 4.79% over last year). Lindley asked for an explanation of the local agreement rate. The municipal tax is \$1.0624, an increase of 2.08% over last year. Overall, the homestead tax rate has dropped 1.64% and the non-residential tax rate has dropped 2.07%. Dave Eddy moved to set the Municipal Tax Rate for 2022/2023 to \$1,0664, Lindley Brainard second, so voted.

Discussion of purchase of 2023 Western Star to replace 2013 Freightliner. The Equipment Committee is making the recommendation to replace the Freightliner for a standard, 2023 Western Star with Viking plow package, extended warranty and 11' underbody scraper for \$207,840 including the trade. Discussion of equipment schedule. Motion made by Dave Eddy to approve Equipment Committee's recommendation to purchase the 2023 Western Star, Lindley Brainard second, so voted.

Discussion of Internal Financial Controls Checklist for Municipalities. Therese sent an email to all board members with a link for an upcoming financial training. Lindley Brainard moved to accept the checklist. Paul Vallee second, so voted.

Kyle Cartwright's resignation from Planning Commission and Zoë Cartwright's request to move from alternate to full member. Dave Eddy moved to accept Kyle's resignation and approve Zoe Cartwright as a full member of the Planning Commission, Paul Vallee second, so voted.

Cecil Washburn resigned as Cemetery Foreman/Commissioner as of July 1, 2022. Cecil will continue digging graves, but will not locate or mark out plots, which needs to be done by the Cemetery Commission, which we are the Selectboard. He will finish work on the wall at Cherry Hill. Therese will look for a Cemetery Foreman, as the Selectboard is the Cemetery Commission.

Dave Eddy moved to accept Cecil Washburn's resignation with regret, Lindley Brainard second, so voted.

Dave Eddy volunteered to locate and mark lots until October 31, 2022, while advertising the position. The Selectboard needs to review the cemetery rules at next meeting. Paul Vallee recently visited a cemetery in Rhode Island and brought back a copy of their rules, that he will share with the selectboard and Therese.

Sign Purchasing Policy adopted at June 27, 2022 meeting. No motion required.

American Rescue Plan Act (ARPA) discussion. The RFP's for the sewer pumps and generator are out and due on 7/20/2022.

Paul asked for an update on Fire Lane, and Therese provided one.

#### Minutes and Communications:

1. Town Manager's Report: Family Fun Fridays began last week at the Recreation Center and will continue (except for 7/22) through the beginning of August. She encouraged the Selectboard to attend. Tax bills will be mailed by Thursday, July 14, 2022
2. Dave Eddy moved to accept minutes of the 6/27/2022 Selectboard, Lindley Brainard second, so voted.
3. Other Communications/ Any Other Business Necessary to Come Before the Board:  
Chris Jarvis, Lindley Brainard and Gene Kraus will not be able to attend the next scheduled Selectboard meeting. Therefore, the next scheduled meeting of the Selectboard will be moved to 8/08/2022 and the 7/26/2022 meeting will be cancelled.  
Chris reminded the Selectboard that budget planning begins in 3 months. Items to consider include police issue, town garage repairs, generator, sewer pumps and a 4th person for the road crew.  
Paul Vallee stated the new Health Officer is working well, he is very organized and he and Paul talk to keep each other in the loop.

At 7:06 pm, Dave Eddy moved to adjourn the meeting, Paul Vallee seconded and passed.

Respectfully submitted,  
Julie Kraus

## Bethel Community Forward Festival Committee Meeting

July 13th, 2022

The Bethel Community Forward Festival Committee Meeting was called to order at 5:30 pm on July 13th, 2022 at the Bethel Library by Mary Floyd

### Present

Mary Floyd, Barbara Nickerson, Cathy Day, Jamie Coogler, Kyle Paquin, Scott Paulson, Barbara Smith, Scott Putney

**Agenda-**The Agenda and minutes distributed. Minutes were approved.

1. **Finance-** Mary Floyd reported the BFF account amount from the town office. A portion of this amount is allocated for the downtown activities.
2. **Fundraisers-** Mary has raffle set up. Selling tickets for 6 items 3 quilts, \$200. Gift cert. Dandelion, Kyle Paquin 2 metal wall hangings. Tickets \$5.00 for one or three tickets for \$10 dollars.
3. **Entertainment-** Scott and Barbara are working on the entertainment for 10am -3pm on the Common. Line up for the band shell so far is Cheer Team, Step in time and Mountain House Cloggers and The Italian singing and dance group (name?). Also want have commentary about the Italian workers of Bethel. Dick Mc Cormick, Will Wright?
4. **VINSS-** Barbara Smith, had the information on having VINS for entertainment next year. She is going to book it for next year September 23<sup>rd</sup>, 2023 for one hour. One hour \$325 plus mileage.
5. **Activities** The recreation committee is doing a 5K Saturday the morning of the Festival starting at 9am at the Rec Center or the School. Downtown Drive Electric in Mascoma parking lot, Art Show in the Town Hall. Historical Museum open? Tracy's Pony Pull- off Pleasant Street in field. Sunday Sunday, Bike demonstration David Aldrighetti?
6. **Food** BVFD is planning on doing BBQ chicken again. Knights of Columbus will have a booth with breakfast sandwiches on the common from 7:30 to 11am. White Church will sell hamburgers and hot dogs. Knights of Columbus will be doing a Chicken pie dinner 5pm at the Catholic Church. And 3-10pm food trucks downtown, and restaurants open downtown, Empanada's?
7. **Drive Electric-** Scott Putney said on the other side of the Mascoma parking lot and side walk he has up to 20 spaces for off grid demonstrators if people would be interested in doing so.
8. **Pumpkin People-** will put on Facebook page. Discussed making a poster to vote for different categories. Hope to get the town crew back up by triangle on Sand Hill triangle.
9. **Vendors-** Five spaces, so far signed up. Barbara Smith will put the Vendor form on Facebook page. Barb Nickerson said people always wait to sign up. Jamie will order Portlets from Dimmick.
10. **Advertising-** signs/banners up buy Labor Day. Andrew Plotsky will do poster for printing. Scott working on banner. Maybe have another banner made. Jamie has six yard signs with the logo from last year saying Festival this weekend. Kyle has signs we can us.
11. **Parking-**Shuttle service. Mary is trying to get hold of Tri-valley.

### Adjournment

Meeting was adjourned at 6:45.

The next meeting will be at 5:30 on August 10, 2022, at the Bethel Public Library.

## Bethel Equity and Inclusion Committee Meeting Minutes

**Date:** July 26, 2022

**Committee Members Present:** Owen DMc (he/him) , Rita Champion (she/her), Christy Fry (she/her),

**Community Members Present:** Thomas Meek, (he/him) Leonard Meek, (he/him) James Key (Farmer James)

Introductions were made, name, pronouns and check ins.

### Public Comment:

Farmer James, has revitalized the bethel farmers market and flea market. He is an Ethnobotanist who moved down from Burlington to Lilliesville to focus on raising honey bees and sells his honey first at the Randolph farmers market and now Bethel as well. He was part of the Queen rearing program at Penn State University where they worked on breeding hearty healthy bees. Since he has taken over running the Bethel Farmers Market it has tripled in size. There are now Baked goods, vegetables, berries, and some tables who bring down yard sale items to make it inclusive like a flea market. He is working on a Queen bee ball for late summer which would include many aspects like promoting Honey bee population awareness and importance of pollinators, an LGBTQ expression opportunity and celebration of global Queens.

Lenny announced Pridefest was a hit!

### Updates:

Update on adopting the Declaration of Inclusion. Lots of good information on the Declaration of Inclusion website!  
[https://www.vtct.org/sites/default/files/VT\\_DeclarationOfInclusion\\_Guide.pdf](https://www.vtct.org/sites/default/files/VT_DeclarationOfInclusion_Guide.pdf)

Proposed declaration of inclusion to the planning committee. Next step is deciding when to present this to the selectboard. We would like Al Wakefield to be in attendance to explain the background and the genesis of it. Having as many of us there to advocate for it. Planning on proposing we get it on the September 26th selectboard agenda.

Selectboard update on plastic flowers allowed at the cemetery for one more year.

**Discussion:**

Owen submitted another grant opportunity and there is still money available for this. Up to 10,000 to further racial justice work through towns in Vermont that support community trainings, educational events, etc. We brainstormed ideas to propose and came up with a possible Equity Summer Series for 2023. Details and budget to propose are still in the works.

Discussion proposed as to how to make Juneteenth celebration happen next year and all the years to come.

Meeting adjourned 7:58

Open Meeting Laws:

<https://www.vict.org/sites/default/files/documents/Resource/VLCT%20Open%20Meeting%20Law%20FAQs.pdf>

**Bethel Equity and Inclusion Committee  
Meeting Minutes**

**Motions, Proposals, and Resolutions Made:**

**Voted to move forward with Declaration of Inclusion including “socioeconomic status” as an included group.**

**Voting Record:**

(Note: need to indicate individual votes if a roll call is taken)

**Next Meeting Date:**

Join Zoom Meeting

<https://zoom.us/j/5820627640?pwd=IVNjSURhVm5ScTgweWl6OHdRbzZ4OT09>

Meeting ID: 582 062 7640

Passcode: equity

Dial In: 1-646-558-8656

**Notes Taken By: Rita Champion**

**Meeting facilitated by: Owen DMC**

Open Meeting Laws:

<https://www.vlct.org/sites/default/files/documents/Resource/VLCT%20Open%20Meeting%20Law%20FAQs.pdf>

**Bethel Energy Committee – Meeting Minutes**

Date: 07/27/22

Time: 5:00pm

Location: Peavine Park, Peavine Blvd., Bethel, VT

Attendees: Nicole Cyr, Scott Putney, Christopher Scheffler, Vincent Bergamo

**Meeting called to order at 4:57p.m.**

Discussion of the name of the National Drive Electric Week event. Agreed on “Bethel Energy Show”

Motion to request permission to fundraise for the Bethel Energy Show for the purpose of:  
Providing incentives for EV drivers who participate (gift certificates, food, prize basket)  
Providing incentives to attract attendees (trivia/raffle/scavenger hunt prizes)  
Retaining leftover funds for Bethel Energy Committee outreach events

Scott and Vincent will confirm vendors

Scott will check in with Mascoma Bank re: use of parking spaces on Sat 9/24

Nicole and Chris will confirm EV/hybrid dealers

Nicole will confirm EV/hybrid drivers

**Motion to Adjourn 6:23PM**



July 28, 2022

Chris Jarvis, Selectboard Chair  
Town of Bethel  
134 South Main Street  
Bethel VT 05032

**RE: FY 23 Annual Dues**

Dear Chris:

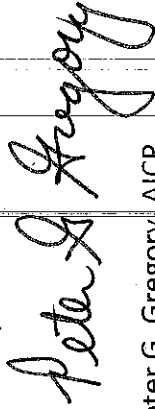
Thank you very much for the town check to the Regional Commission for FY 23 Annual Dues. We appreciate your town's continued support of the Two Rivers-Ottawaquechee Regional Commission.

As always, support from our towns is critical because it helps to preserve our capacity to respond to your needs, whatever they may be. For grant writing and administration, local transportation, community and economic development, water quality, or emergency management planning, we want to be there to assist you.

In order for us to serve the needs you feel are most important, please do not hesitate to call me if there are issues, programs or services that we ought to be providing that we currently are not. In addition, if the quality of our work is not up to your standard, I would like to know about that too.

Once again, I look forward to another productive year with you.

Sincerely,



Peter G. Gregory, AICP  
Executive Director

cc: TRORC Commissioner  
Planning Commission Chair

Gerald Fredrickson, Chair ~ Peter G. Gregory, AICP, Executive Director  
128 King Farm Rd, Woodstock, VT 05091 ~ 802-457-3188 ~ [trorc.org](http://trorc.org)

Barnard ~ Bethel ~ Bradford ~ Braintree ~ Bridgewater ~ Brookfield ~ Chelsea ~ Corinth ~ Fairlee ~ Granville ~ Hancock ~ Hartford ~ Hartland  
Newbury ~ Norwich ~ Pittsfield ~ Pomfret ~ Randolph ~ Rochester ~ Royalton ~ Sharon ~ Stockbridge ~ Stratford ~ Theford  
Topsham ~ Tunbridge ~ Vershire ~ West Fairlee ~ Woodstock

**ACT 250 NOTICE**  
**MINOR APPLICATION 3W0898-1**  
**10 V.S.A. §§ 6001 - 6111**

On July 8, 2022, Bethel Mills, Inc., PO Box 61, Bethel, VT 05032 filed application number 3W0898-1 for a project generally described as replacing two existing lumber storage sheds at Bethel Mills. The sheds will be in the same location and footprint as existing sheds. One shed is approximately 145ft long by 26ft wide and one is approximately 80ft long and 26ft wide. The existing sheds are brown with peaked roofs. The new sheds will be green with a pitched roof. The alteration in roof design will result in the newer sheds being slightly taller than existing. **No other construction is proposed.** The project is located at 40 Marsh Meadow Road in Bethel, Vermont.

The District 3 Environmental Commission is reviewing this application under Act 250 Rule 51 - Minor Application Procedures. This application can be viewed online by visiting the Act 250 Database (<https://anrweb.vt.gov/ANR/Act250/Details.aspx?Num=3W0898-1>).

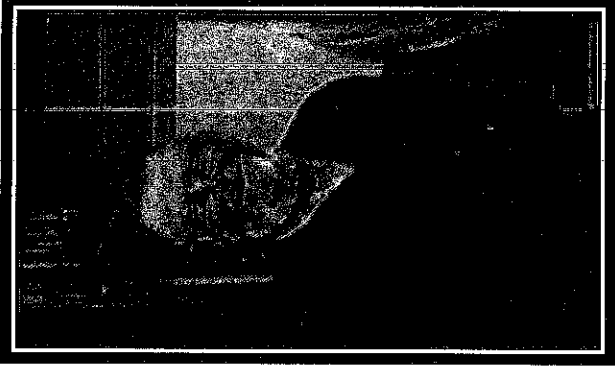
No hearing will be held and a permit may be issued unless, on or before August 8, 2022, a person notifies the Commission of an issue or issues requiring the presentation of evidence at a hearing or the Commission sets the matter for a hearing on its own motion. Any person as defined in 10 V.S.A. § 6085(c)(1) may request a hearing. Any hearing request must be in writing, must state the criteria or sub-criteria at issue, why a hearing is required and what additional evidence will be presented at the hearing. Any hearing request by an adjoining property owner or other person eligible for party status under 10 V.S.A. § 6085(c)(1)(E) must include a petition for party status under the Act 250 Rules. To request party status and a hearing, fill out the Party Status Petition Form on the Board's website: <https://nrp.vermont.gov/documents/party-status-petition-form>, and email it to the District 3 Office at: [NRB.Act250Springfield@vermont.gov](mailto:NRB.Act250Springfield@vermont.gov). Prior to submitting a request for a hearing, please contact the District Coordinator at the telephone number listed below for more information. Prior to convening a hearing, the Commission must determine that substantive issues requiring a hearing have been raised. Findings of Fact and Conclusions of Law may not be prepared unless the Commission holds a public hearing.

If you feel that any of the District Commission members listed on the attached Certificate of Service under "For Your Information" may have a conflict of interest, or if there is any other reason that a member should be disqualified from sitting on this case, please contact the District Coordinator as soon as possible, no later than prior to the response date listed above.

Should a hearing be held on this project and you have a disability for which you need accommodation in order to participate in this process (including participating in a public hearing, if one is held), please notify us as soon as possible, in order to allow us as much time as possible to accommodate your needs.

# VOLUNTEER SPOTLIGHT

## Paul Vallee



Friendly, caring, generous, easy to talk to, always willing to help. These are just some of the words used to describe Paul Vallee. Paul lives and owns a business in Bethel. Paul has been on the Development Review Board, Human Services Board, Board of Civil Authority, Deputy Health Officer, Two Rivers Ottaquechee Regional Planning Commission Representative, Project Happy Holidays, Bethel Food Shelf Volunteer and our Selectboard.

Paul has volunteered for over 15 years for the Town of Bethel in one way or another. He is always doing what is best for the town and the residents. Paul's kind and generous nature makes him very approachable and is a great sounding board for many. The Town is extremely lucky to have such a wonderful person donating their time and talents to our community. Thank you, Paul, for all you do!

*"Paul is always willing to give a helping hand where needed, he was always so willing to buy all of the food and get it packed into boxes for Happy Holidays, and if the Food Shelf needed someone to make a run for food at the Vt Food Bank you could always count on Paul to do that run. He helped Bill Green with that for a number of years. Paul has always been one to be very community minded serving on the select board and other committees where he was needed. He is a big asset to our community. Thanks, Paul, for all you do." ~ Bev Washburn- Bethel Resident*

*"Paul is a dedicated town resident who works tirelessly to help make Bethel a wonderful place to live. He is always there to help with elections or whatever else is needed." ~Pam Brown-*

*Town Clerk*

*Preliminary  
year end*

Account	Budget	Actual % of Budget	Actual
<b>10-6-00-10 LOCAL REVENUES</b>			
10-6-00-10.01 Dog Tax	704.00	-1,426.00	202.56%
10-6-00-10.02 Local Licenses	705.00	-810.00	114.89%
10-6-00-10.05 Town Clerk Fees	17,200.00	-27,212.95	158.21%
10-6-00-10.08 Recreation Area Fees	5,780.00	-9,593.55	165.98%
10-6-00-10.16 Zoning App Fees	1,450.00	-1,830.00	126.21%
10-6-00-10.18 Overweight Permit Fees	510.00	-490.00	96.08%
10-6-00-10.19 Trustees Of Public Funds	0.00	-4,675.45	100.00%
10-6-00-10.24 Town Hall Rental Fees	1,000.00	-757.00	75.70%
<b>Total LOCAL REVENUES</b>	<b>27,343.00</b>	<b>-46,794.95</b>	<b>171.10%</b>
<b>10-6-00-21 MISC LOCAL REVENUE</b>			
10-6-00-21.02 Reimb Tax Sales Expenses	0.00	-5,045.91	100.00%
10-6-00-21.50 Other	500.00	-931.33	186.27%
<b>Total MISC LOCAL REVENUE</b>	<b>500.00</b>	<b>-3,977.24</b>	<b>1,195.45%</b>
<b>10-6-00-25 STATE AND FEDERAL REVENUE</b>			
10-6-00-25.01 Highways - Class I	10,380.00	-10,378.53	99.99%
10-6-00-25.02 Highways - Class II	51,024.00	-51,023.85	100.00%
10-6-00-25.03 Highways - Class III	89,264.00	-89,257.51	99.99%
10-6-00-25.08 State Owned Lands	1,750.00	0.00	0.00%
10-6-00-25.09 Traffic Tickets	3,550.00	-3,164.50	87.45%
10-6-00-25.10 Fish & Game (fish Hatch)	185.00	-171.00	92.43%
10-6-00-25.11 Equalization Payment - St	1,183.00	-2,917.80	246.64%
10-6-00-25.21 Other	0.00	-300.00	100.00%
10-6-00-25.46 Tower Lease	6,000.00	-7,200.00	120.00%
10-6-00-25.50 Dry Hydrant Grant	4,000.00	0.00	0.00%
<b>Total STATE AND FEDERAL REVENUE</b>	<b>167,336.00</b>	<b>-164,353.19</b>	<b>98.22%</b>
<b>10-6-00-30 MISCELLANEOUS</b>			
10-6-00-30.01 Admin Reimb From Solid Wa	8,846.00	-8,801.00	99.49%
10-6-00-30.02 Admin Reimb from Sewer	4,409.00	-4,409.00	100.00%
10-6-00-30.07 Admin Reimb From Water De	6,811.00	-6,811.00	100.00%
10-6-00-30.10 RR Revenue Sharing	3,700.00	-1,850.17	50.00%
10-6-00-30.13 Green Lantern Lease	1,500.00	-1,500.00	100.00%
<b>Total MISCELLANEOUS</b>	<b>25,266.00</b>	<b>-23,371.17</b>	<b>92.50%</b>
<b>10-6-00-31 INTEREST EARNINGS</b>			
10-6-00-31.00 Checking Acct Interest	6.00	-5.70	95.00%
10-6-00-31.01 Sweep Account Interest	1,448.00	-1,051.83	72.64%
10-6-00-31.06 proceeds of debt	0.00	-5,429.74	100.00%
<b>Total INTEREST EARNINGS</b>	<b>1,454.00</b>	<b>-6,487.27</b>	<b>446.17%</b>
<b>10-6-00-50 TAXES - PROPERTY</b>			
10-6-00-50.02 Current Property Taxes	2,094,623.00	-1,544,203.82	73.72%

Account	Budget	Actual	% of Budget
10-6-00-50.03 Land-use	141,000.00	-146,781.00	104.10%
10-6-00-50.05 Delinquent Taxes-prior	35,000.00	-7.80	0.02%
10-6-00-50.06 Penalty	16,000.00	-11,697.35	73.11%
10-6-00-50.07 Interest	20,000.00	-17,291.06	86.46%
10-6-00-50.10 Education Billing Fee	5,800.00	-5,942.97	102.47%
<b>Total TAXES - PROPERTY</b>	<b>2,312,423.00</b>	<b>-1,725,924.00</b>	<b>74.64%</b>
<b>Total Revenues</b>	<b>2,534,323.00</b>	<b>-1,972,907.82</b>	<b>77.85%</b>
<b>10-7-03 PUBLIC WORKS</b>			
<b>10-7-03-0 PAYROLL</b>			
10-7-05-01.00 Labor	-191,980.00	189,557.71	98.74%
10-7-05-01.02 Overtime	-40,000.00	53,092.71	132.73%
10-7-05-02.00 FICA	-14,383.00	15,973.94	111.06%
10-7-05-03.00 MEDI	-3,364.00	3,482.91	103.53%
10-7-05-04.00 Retirement	-29,171.00	47,352.44	162.33%
10-7-05-05.00 Health Insurance	-98,861.00	45,857.00	46.39%
10-7-05-06.00 Workers' Comp	-20,345.00	16,065.24	78.96%
10-7-05-06.01 Dental Insurance	-4,561.00	2,048.28	44.91%
10-7-05-08.00 Mileage Reimbursement	-1,600.00	562.53	35.16%
10-7-05-09.00 Training	-1,000.00	489.25	48.93%
<b>Total PAYROLL</b>	<b>-405,263.00</b>	<b>374,482.01</b>	<b>92.40%</b>
<b>10-7-05-10 TOWN OWNED EQUIPMENT</b>			
10-7-05-10.10 Ins Bldg & Equip	-9,970.00	9,989.89	100.20%
10-7-05-10.32 Repairs/Parts/Tires	-66,000.00	74,378.26	112.69%
10-7-05-10.35 Permits	-1,600.00	1,350.00	84.38%
10-7-05-10.36 Garage/Bldg. Maint.	-13,600.00	13,976.27	102.77%
10-7-05-10.37 Electricity	-3,655.00	4,365.24	119.43%
10-7-05-10.38 Telephone	-6,180.00	7,430.54	120.24%
10-7-05-10.39 Uniforms	-5,000.00	3,349.43	66.99%
10-7-05-10.40 Other	-300.00	488.22	136.07%
10-7-05-10.41 Gas, Oil & Grease	-8,800.00	13,472.60	153.10%
10-7-05-10.42 Diesel	-55,650.00	62,136.51	111.66%
10-7-05-10.43 Underground Tank	-500.00	525.00	105.00%
10-7-05-10.44 Communications System	-8,500.00	13,197.31	155.26%
<b>Total TOWN OWNED EQUIPMENT</b>	<b>-179,753.00</b>	<b>204,379.27</b>	<b>113.81%</b>
<b>10-7-05-12 HIRED SERVICES OR EQUIP</b>			
10-7-05-12.25 Roadside Mowing	-12,600.00	26,222.36	208.11%
10-7-05-12.26 Ditching	-20,000.00	20,297.97	101.49%
10-7-05-12.27 Tree cutting	-5,000.00	6,275.00	125.50%
10-7-05-12.40 Sweeping	-4,850.00	1,010.60	54.63%
10-7-05-12.41 Rental Equipment	-500.00	0.00	0.00%
10-7-05-12.42 Hired Services or Equipme	-20,000.00	15,971.00	79.86%

Account	Budget	Actual % of Budget	Actual
10-7-05-12.43 Engineering Services	-500.00	0.00	0.00%
<b>Total HIRED SERVICES OR EQUIP</b>	<b>-60,450.00</b>	<b>69,776.93</b>	<b>115.43%</b>
<b>10-7-05-30 MATERIAL</b>			
10-7-05-30.01 Salt	-60,000.00	58,070.25	96.78%
10-7-05-30.02 Chloride	-16,200.00	4,084.99	25.22%
10-7-05-30.03 Gravel	-40,000.00	43,231.15	108.08%
10-7-05-30.05 Sand	-54,575.00	52,576.40	96.34%
10-7-05-30.08 Culverts	-10,000.00	8,042.10	80.42%
10-7-05-30.09 Patching Material	-5,500.00	7,055.72	128.29%
10-7-05-30.10 Guardrail	-7,800.00	6,816.35	87.39%
10-7-05-30.11 Tools	-4,500.00	3,898.00	86.62%
10-7-05-30.12 Signs	-4,000.00	1,941.38	48.53%
10-7-05-30.16 Highway Rehabilitation	-115,000.00	115,000.00	100.00%
10-7-05-30.17 ERAP	-43,100.00	43,100.00	100.00%
10-7-05-30.95 Other	0.00	9.92	100.00%
<b>Total MATERIAL</b>	<b>-360,675.00</b>	<b>345,826.25</b>	<b>95.93%</b>
<b>10-7-05-40 OTHER PUBLIC WORKS</b>			
10-7-05-40.01 Storm Water Catch Basins	-15,000.00	15,188.85	101.26%
10-7-05-40.02 Cemeteries	-37,000.00	36,159.02	97.73%
10-7-05-40.03 Church Street Bridge	-18,975.00	18,973.98	99.99%
10-7-05-40.11 Parking-Pedestrian Safety	-1,500.00	1,035.81	69.05%
10-7-05-40.13 Other	-1,000.00	522.97	52.30%
10-7-05-40.14 Highway Equip Trust Fund	-115,000.00	115,000.00	100.00%
<b>Total OTHER PUBLIC WORKS</b>	<b>-188,475.00</b>	<b>186,880.63</b>	<b>99.15%</b>
<b>Total PUBLIC WORKS</b>	<b>-1,194,620.00</b>	<b>1,179,345.10</b>	<b>98.74%</b>
<b>10-7-10 FIRE DEPT</b>			
10-7-10-01.00 Salaries	-20,000.00	19,964.33	99.82%
10-7-10-02.00 FICA	-1,240.00	1,237.81	99.82%
10-7-10-03.00 MEDI	-290.00	289.48	99.82%
10-7-10-06.01 Workers' Comp	-4,926.00	2,763.83	56.11%
10-7-10-07.00 Insurance On Equip	-10,135.00	7,367.35	72.69%
10-7-10-10.00 Apparatus/repairs/maint	-14,500.00	15,034.80	103.69%
10-7-10-10.13 Truck Equipment	-3,000.00	0.00	0.00%
10-7-10-11.00 Gas, Oil & Lubricants	-1,800.00	1,593.73	88.54%
10-7-10-20.01 Electricity	-1,142.00	2,070.90	181.34%
10-7-10-21.00 Telephone	-3,912.00	2,748.54	70.26%
10-7-10-22.00 Heat	-4,000.00	6,213.54	155.34%
10-7-10-23.00 Fire Dispatching	-1,161.00	0.00	0.00%
10-7-10-50.00 Communications/radio/page	-12,000.00	11,109.00	92.58%
10-7-10-51.01 Safety Supplies	-15,000.00	20,037.59	133.58%
10-7-10-52.00 Facility Maintenance	-5,000.00	4,999.92	100.00%
10-7-10-95.00 Other	-100.00	0.00	0.00%

Account	Budget	Actual	Actual % of Budget
10-7-10-96.00 Training	-2,400.00	520.00	21.67%
10-7-10-97.00 Safety & Equipment Fund	-38,550.00	38,550.00	100.00%
10-7-10-97.01 2017 Kenworth Tanker	-20,821.00	20,821.49	100.00%
10-7-10-98.02 Dry Hydrant Grant	-2,500.00	0.00	0.00%
10-7-10-98.03 Fire Protection	-5,500.00	5,500.00	100.00%
10-7-10-98.04 AFG expense	-5,000.00	0.00	0.00%
<b>Total FIRE DEPT</b>	<b>-172,977.00</b>	<b>160,822.31</b>	<b>92.97%</b>
<b>10-7-15 POLICE DEPT</b>			
10-7-15-01.00 Labor	-19,324.00	4,044.22	20.93%
10-7-15-02.00 FICA	-1,198.00	361.85	30.20%
10-7-15-03.00 MEDI	-280.00	84.59	30.21%
10-7-15-06.00 Workers' Comp	-1,701.00	961.57	56.53%
10-7-15-07.00 Insurance on Equipment	-2,300.00	3,460.65	150.46%
10-7-15-07.02 Professional Liability	-2,312.00	2,187.38	94.61%
10-7-15-10.00 Cruiser	-2,500.00	871.21	34.85%
10-7-15-21.00 Telephone	-600.00	592.23	98.71%
10-7-15-39.00 Uniforms	-800.00	0.00	0.00%
10-7-15-62.00 Gas	-2,700.00	2,708.49	100.31%
10-7-15-70.00 Contract Services	-500.00	350.00	70.00%
10-7-15-70.01 Equipment	-1,000.00	750.02	75.00%
10-7-15-90.00 Training	-250.00	0.00	0.00%
10-7-15-90.01 ANIMAL CONTROL	-1,000.00	0.00	0.00%
10-7-15-90.02 CRUISER REPLACEMENT FUND	-5,000.00	5,000.00	100.00%
10-7-15-93.00 Signage	-7,400.00	6,823.77	92.21%
10-7-15-95.00 Other	-100.00	0.00	0.00%
<b>Total POLICE DEPT</b>	<b>-40,969.00</b>	<b>29,193.98</b>	<b>57.58%</b>
<b>10-7-20 RECREATION AREA</b>			
10-7-20-01.00 Staff And Labor	-44,753.00	25,627.61	57.26%
10-7-20-02.00 FICA	-2,775.00	1,700.11	61.27%
10-7-20-03.00 MEDI	-649.00	397.58	61.26%
10-7-20-04.00 Retirement	-2,045.00	1,431.75	70.01%
10-7-20-06.00 Workers Comp	-2,663.00	1,690.97	63.50%
10-7-20-07.00 Insurance On Bldg & Equip	-2,134.00	1,994.15	93.45%
10-7-20-20.00 Electricity	-1,000.00	1,919.02	191.30%
10-7-20-21.00 Telephone	-450.00	1,042.81	231.74%
10-7-20-25.00 Repairs & Maint	-8,500.00	10,987.37	129.26%
10-7-20-27.00 Recreation Facility Fund	-10,000.00	10,000.00	100.00%
10-7-20-30.00 Programming & Activities	-3,600.00	408.64	11.35%
10-7-20-51.00 Supplies	-2,500.00	1,121.28	44.85%
10-7-20-52.00 Chlorine	-3,000.00	1,963.33	65.44%
10-7-20-53.00 American Red Cross	-4,000.00	2,848.21	71.21%
10-7-20-60.00 Water & Sewer	-1,400.00	718.68	51.33%
10-7-20-95.00 Other	-150.00	175.09	116.73%
<b>Total RECREATION AREA</b>	<b>-59,681.00</b>	<b>64,030.60</b>	<b>71.43%</b>

Account	Budget	Actual	% of Budget
<b>10-7-25 PARKS AND PUBLIC PLACES</b>			
10-7-25-01.00 Labor	-12,223.00	13,303.34	108.84%
10-7-25-02.00 FICA	-758.00	935.93	123.47%
10-7-25-03.00 MEDI	-177.00	218.92	123.68%
10-7-25-04.00 Retirement	-1,956.00	1,489.12	76.13%
10-7-25-05.00 Health Insurance	-7,535.00	7,291.65	96.77%
10-7-25-06.00 Workers' Compensation	-1,072.00	189.82	17.71%
10-7-25-06.01 Dental Insurance	-355.00	324.00	91.27%
10-7-25-07.00 Insurance	-200.00	74.94	37.47%
10-7-25-12.01 Mowing	-2,500.00	1,494.42	59.78%
10-7-25-20.00 Street Lights	-18,580.00	19,181.26	103.24%
10-7-25-20.01 Electricity - Parks	-1,520.00	1,806.24	118.83%
10-7-25-25.01 Maintenance	-12,780.00	13,163.98	103.00%
10-7-25-26.00 Parks Beautification	-3,000.00	807.69	26.92%
10-7-25-27.00 Flags and Poles	-480.00	1,081.17	225.24%
10-7-25-95.00 Other	0.00	14.04	100.00%
<b>Total PARKS AND PUBLIC PLACES</b>	<b>-63,136.00</b>	<b>61,376.52</b>	<b>97.21%</b>
<b>10-7-30 MUNICIPAL OFFICE</b>			
10-7-30-01.01 Clerical Labor-Town Mgrs	-67,924.00	66,619.82	98.08%
10-7-30-01.02 Salary - Town Clerk	-32,736.00	33,746.17	103.09%
10-7-30-01.03 Treasurer	-4,910.00	5,087.68	103.62%
10-7-30-01.04 Town Manager	-86,520.00	87,738.48	101.41%
10-7-30-02.00 FICA	-11,910.00	12,281.71	103.12%
10-7-30-03.00 MEDI	-2,785.00	2,857.37	102.60%
10-7-30-04.00 Retirement	-30,734.00	39,662.88	129.05%
10-7-30-05.00 Health Ins	-85,317.00	79,347.23	93.00%
10-7-30-06.00 Workers' Comp	-826.00	950.28	115.05%
10-7-30-06.01 Dental Insurance	-3,888.00	3,482.48	89.57%
10-7-30-07.00 Insurance - Bldg	-3,552.00	2,579.98	72.63%
10-7-30-07.01 Bond Insurance	-4,468.00	3,234.43	72.39%
10-7-30-20.00 Electricity	-3,000.00	2,728.26	90.94%
10-7-30-21.00 Telephone	-5,123.00	6,307.95	123.08%
10-7-30-22.00 Heat	-3,500.00	3,118.91	89.11%
10-7-30-25.00 Maintenance - Bldg	-1,500.00	3,140.25	209.35%
10-7-30-25.01 trash removal	-400.00	102.18	25.55%
10-7-30-26.01 Maintenance - Copier	-500.00	1,516.92	303.38%
10-7-30-26.02 Maintenance - Computer	-6,500.00	8,191.00	126.02%
10-7-30-26.03 Office Equipment	-500.00	92.18	18.44%
10-7-30-27.04 Purchase Office Furnitu	-400.00	169.99	42.50%
10-7-30-28.00 Lease - Photocopier	-1,127.00	1,033.12	91.67%
10-7-30-51.00 Supplies	-5,500.00	4,649.87	84.54%
10-7-30-52.01 postage mailing	-2,184.00	2,366.88	108.37%
10-7-30-60.00 Water & Sewer	-1,350.00	1,234.44	91.44%
10-7-30-70.00 Bank Fees	-120.00	25.72	21.43%
10-7-30-71.00 CompuCount	-3,500.00	2,797.58	79.93%
10-7-30-95.00 Other	-350.00	427.56	122.16%
10-7-30-95.01 Training	-500.00	190.00	38.00%
10-7-30-95.02 Town Mgr Expense	-300.00	275.15	91.72%



Account	Budget	Actual	Actual % of Budget
<b>Total MUNICIPAL OFFICE</b>	<b>-371,826.00</b>	<b>375,936.47</b>	<b>101.08%</b>
<b>10-7-35 TOWN HALL</b>			
10-7-35-07.00 Insurance	-6,200.00	6,325.74	102.03%
10-7-35-20.00 Electricity	-1,200.00	1,621.26	135.11%
10-7-35-21.00 Telephone	-1,465.00	1,411.05	96.32%
10-7-35-22.00 Heat	-4,000.00	4,538.86	113.47%
10-7-35-25.00 Bldg Repair	-6,000.00	3,503.65	58.39%
10-7-35-25.02 Repair-Clock	-315.00	315.00	100.00%
10-7-35-51.00 Supplies	-800.00	353.04	44.13%
10-7-35-60.00 Water & Sewer	-1,350.00	1,234.44	91.44%
10-7-35-95.00 Other	-50.00	0.00	0.00%
<b>Total TOWN HALL</b>	<b>-21,380.00</b>	<b>19,303.04</b>	<b>90.29%</b>
<b>10-7-40 TOWN OFFICER SALARIES</b>			
10-7-40-01.01 Select Board	-1,050.00	1,050.00	100.00%
10-7-40-01.04 CONTRACT LABOR	-250.00	250.00	100.00%
10-7-40-01.06 Health Officer	-600.00	0.00	0.00%
10-7-40-01.07 Elections	-250.00	0.00	0.00%
10-7-40-01.08 Board of Civil Authority	-100.00	0.00	0.00%
10-7-40-01.10 Cemetery Commissioner	-500.00	500.00	100.00%
10-7-40-02.00 FICA/MEDI	-210.00	99.46	47.36%
<b>Total TOWN OFFICER SALARIES</b>	<b>-2,960.00</b>	<b>1,899.46</b>	<b>64.17%</b>
<b>10-7-45 LISTERS</b>			
10-7-45-01.00 Salaries	-14,500.00	18,868.01	130.12%
10-7-45-02.00 FICA	-899.00	1,280.93	142.48%
10-7-45-03.00 MEDI	-210.00	299.57	142.65%
10-7-45-06.00 Workers' Compensation	-214.00	0.00	0.00%
10-7-45-27.00 Computer Upgrades	-2,800.00	3,044.70	108.74%
10-7-45-51.00 Supplies	-850.00	581.93	68.46%
10-7-45-62.00 Mileage	-500.00	94.96	18.99%
10-7-45-63.00 Assessor Services	-10,000.00	0.00	0.00%
10-7-45-64.00 Mapping Services	-2,800.00	2,675.00	95.54%
10-7-45-70.00 Training	-900.00	215.00	23.89%
10-7-45-80.00 Memberships	-300.00	325.00	108.33%
10-7-45-95.00 Other	-100.00	18.80	18.80%
<b>Total LISTERS</b>	<b>-34,073.00</b>	<b>27,403.90</b>	<b>80.43%</b>
<b>10-7-50 GOVERNMENT OPERATIONS</b>			
10-7-50-90.01 Town Meeting	-325.00	99.00	30.46%
10-7-50-90.02 Town Reports	-3,700.00	3,445.49	93.12%
10-7-50-90.03 Tax Billing	-323.00	361.00	111.08%
10-7-50-90.04 Preservation Of Records	-1,200.00	1,259.09	104.92%
10-7-50-90.05 Tax Abatements	-6,000.00	2,564.06	42.73%
10-7-50-90.08 Legal	-10,000.00	4,026.34	40.26%

*Audit done  
-single request  
was forward  
to money*

Account	Budget	Actual % of Budget	Actual
10-7-50-90.09 Planning	-1,200.00	282.62	23.55%
10-7-50-90.10 Auditing Services	-23,500.00	30,391.00	129.32%
10-7-50-90.11 Training	-1,000.00	238.94	23.89%
10-7-50-90.12 Recording Fees	-100.00	165.00	165.00%
10-7-50-90.13 Maintain Website	-750.00	1,435.87	191.45%
10-7-50-90.14 Insurance--shooting range	0.00	1,330.00	100.00%
10-7-50-90.15 Meeting Minute Taking	-1,500.00	1,338.90	89.26%
10-7-50-90.16 Conservation Commission	-2,500.00	2,500.00	100.00%
10-7-50-90.17 Red Cross Shelter Mainten	-1,200.00	750.00	62.50%
10-7-50-90.18 Energy Comm	-100.00	0.00	0.00%
10-7-50-90.20 Voting Equip & Supplies	-750.00	37.48	5.00%
10-7-50-90.80 Advertising	-5,000.00	2,414.11	48.28%
10-7-50-90.81 Other	-500.00	500.45	100.09%
10-7-50-90.90 Tax Sale Expenses	-4,000.00	7,642.77	191.07%
10-7-50-90.96 Reappraisal Fund	-20,000.00	20,000.00	100.00%
10-7-50-90.98 Capital Improv. Reserve F	-20,000.00	20,000.00	100.00%
<b>Total GOVERNMENT OPERATIONS</b>	<b>-103,650.00</b>	<b>100,782.12</b>	<b>97.25%</b>
<b>10-7-55 APPROPRIATIONS - LOCAL</b>			
10-7-55-70.01 Bethel Library	-5,000.00	5,000.00	100.00%
10-7-55-70.02 Council On The Arts	-2,000.00	2,000.00	100.00%
10-7-55-70.03 Bethel Historical Society	-500.00	500.00	100.00%
10-7-55-70.04 League Of Cities & Towns	-3,740.00	3,598.00	96.20%
10-7-55-70.05 Two Rivers Reg Plan Comm	-3,106.00	3,106.00	100.00%
10-7-55-70.06 Green Mt Econ Dev	-982.00	982.00	100.00%
10-7-55-70.07 Green Up Day	-150.00	150.00	100.00%
10-7-55-70.09 White River Partnership	-500.00	500.00	100.00%
10-7-55-70.10 VT Rural Fire (VACD)	-100.00	100.00	100.00%
10-7-55-70.11 Bethel Forward Fest.	-2,000.00	2,000.00	100.00%
10-7-55-71.01 So.Royal Senior Citizens	-3,000.00	3,000.00	100.00%
10-7-55-71.02 Visiting Nurse Alliance (	-7,000.00	7,000.00	100.00%
10-7-55-71.03 Clara Martin Center	-3,000.00	3,000.00	100.00%
10-7-55-71.07 Safeline	-1,000.00	1,000.00	100.00%
10-7-55-71.08 Stagecoach	-4,000.00	4,000.00	100.00%
10-7-55-71.09 Windsor County Partners	-600.00	600.00	100.00%
10-7-55-71.11 Central Vt Council On Age	-650.00	650.00	100.00%
10-7-55-71.13 Vt Assoc For The Blind	-800.00	800.00	100.00%
10-7-55-71.15 Vermont Adult Learning	-200.00	200.00	100.00%
10-7-55-71.17 Vt Ctr for Ind Living	-300.00	300.00	100.00%
10-7-55-71.21 Health Care & Rehab Svcs	0.00	250.00	100.00%
10-7-55-71.23 Orange County Parent Chil.	-1,000.00	1,000.00	100.00%
10-7-55-71.24 Quin-Town Center	-1,200.00	1,200.00	100.00%
10-7-55-71.25 American Red Cross	-250.00	250.00	100.00%
10-7-55-71.26 Bethel Bus for the Arts	-500.00	500.00	100.00%
10-7-55-71.27 EXCEL Program (wrvsu)	-2,500.00	2,500.00	100.00%
10-7-55-71.28 Health Hub	-1,000.00	1,000.00	100.00%
10-7-55-71.29 Health Care/Rehab services	-250.00	250.00	100.00%
10-7-55-72.01 WRV Ambulance	-123,830.00	123,860.00	101.64%
<b>Total APPROPRIATIONS - LOCAL</b>	<b>-169,186.00</b>	<b>171,286.00</b>	<b>101.26%</b>

Account	Budget	Actual % of Budget	Actual
<b>10-7-60 DEBT SERVICE</b>			
10-7-60-54.04 2011 Debt Financing	-82,946.00	82,945.58	100.00%
10-7-60-88.04 long term debt - town hal	-59,528.00	59,528.12	100.00%
10-7-60-91.00 Int Tax Anticip Notes	-2,100.00	0.00	0.00%
10-7-60-97.00 Capital Projects (BFD/WW)	-4,121.00	4,121.00	100.00%
10-7-60-98.00 Town Garage	-75,000.00	75,000.00	100.00%
<b>Total DEBT SERVICE</b>	<b>-223,695.00</b>	<b>221,594.70</b>	<b>99.08%</b>
<b>10-7-65 TAXES</b>			
10-7-65-88.00 School Tax Payment	-2,635,539.73	2,635,342.61	99.99%
10-7-65-89.00 County Taxes	-14,239.00	13,053.00	91.67%
10-7-65-90.00 Reimb of overpaid taxes	0.00	1,558.42	100.00%
<b>Total TAXES</b>	<b>-2,649,778.73</b>	<b>2,649,954.03</b>	<b>100.01%</b>
<b>10-7-70 MISC</b>			
10-7-70-91.00 BRTS Alliance Fee	-23,929.00	23,928.97	100.00%
<b>Total MISC</b>	<b>-23,929.00</b>	<b>23,928.97</b>	<b>100.00%</b>
<b>Total Expenditures</b>	<b>-5,169,668.73</b>	<b>5,086,079.20</b>	<b>98.38%</b>
<b>Total GENERAL FUND</b>	<b>-2,635,540.73</b>	<b>3,113,171.38</b>	
<b>Total All Funds</b>	<b>-2,635,540.73</b>	<b>3,113,171.38</b>	

*Preliminary  
year end*

Account	Budget	Actual % of Budget	Actual
<b>20-6-00 SEWER</b>			
20-6-00-81.00 Fees	261,613.00	-262,750.59	100.43%
20-6-00-95.00 Interest & Penalty	5,750.00	-4,044.69	70.34%
<b>Total SEWER</b>	<b>267,363.00</b>	<b>-266,795.28</b>	<b>99.79%</b>
<b>Total Revenues</b>	<b>267,363.00</b>	<b>-266,795.28</b>	<b>99.79%</b>
<b>20-7-00 SEWER EXP</b>			
20-7-00-01.00 Labor - Operations	-86,608.00	74,350.65	85.85%
20-7-00-02.00 FICA	-5,370.00	4,335.37	80.73%
20-7-00-03.00 MEDD	-1,256.00	1,013.90	80.72%
20-7-00-04.00 Retirement	-12,991.00	12,548.68	97.36%
20-7-00-05.00 Health Insurance	-23,289.00	16,949.56	72.78%
20-7-00-06.00 Workers' Comp.	-6,712.00	5,607.09	83.54%
20-7-00-06.01 Dental Insurance	-1,098.00	834.50	76.00%
20-7-00-07.00 Insurance	-1,600.00	1,330.67	83.17%
20-7-00-20.00 Electricity	-24,500.00	30,352.76	123.89%
20-7-00-21.00 Telephone	-3,000.00	3,434.17	114.47%
20-7-00-25.00 Maintenance - Bldg	-2,500.00	6,959.76	278.39%
20-7-00-25.01 Maintenance - System	-20,000.00	18,407.44	92.04%
20-7-00-26.00 Maintenance - Equip	-6,000.00	10,006.52	166.78%
20-7-00-33.00 Flushing Sewer Lines	-2,000.00	0.00	0.00%
20-7-00-34.00 Sludge Disposal	-25,000.00	11,220.00	44.88%
20-7-00-35.00 Supplies	-3,000.00	1,812.63	60.42%
20-7-00-35.05 Postage/mailings	-1,000.00	391.21	39.12%
20-7-00-40.00 Lab testing	-3,000.00	5,525.99	184.20%
20-7-00-40.10 Lab supplies	-500.00	724.58	144.92%
20-7-00-50.00 Generator	-500.00	0.00	0.00%
20-7-00-51.01 Chemicals	-500.00	0.00	0.00%
20-7-00-53.00 Engineering Charges	-1,500.00	330.00	22.00%
20-7-00-73.00 Legal Services	-500.00	0.00	0.00%
20-7-00-75.00 Reimb - Town Of Bethel	-4,409.00	4,409.00	100.00%
20-7-00-75.01 Reimb - Use OF Emp Trk	-4,800.00	2,761.93	57.54%
20-7-00-77.00 Leases	-750.00	400.00	53.33%
20-7-00-78.00 Training	-500.00	84.00	16.80%
20-7-00-79.00 Certification	-1,500.00	585.00	39.00%
20-7-00-80.00 Dues	-250.00	45.00	18.00%
20-7-00-80.01 Reserve Funds	-4,030.00	0.00	0.00%
20-7-00-81.00 UNIFORMS	-800.00	413.90	51.74%
20-7-00-95.00 Other	-300.00	85.00	28.33%
20-7-00-95.03 Debt Service	-7,998.00	0.00	0.00%
20-7-00-96.02 Reimburse General Fund	-8,600.00	0.00	0.00%
<b>Total SEWER EXP</b>	<b>-266,961.00</b>	<b>215,019.31</b>	<b>80.72%</b>
20-7-60-91.00 Debt Service - interest	-1,002.00	8.32	0.83%
<b>Total Expenditures</b>	<b>-267,963.00</b>	<b>215,027.63</b>	<b>80.43%</b>

Account

Budget  
Actual  
Actual % of Budget

Total SEWER

Total All Funds

0.00

-51,767.65

0.00

-51,767.65

*Preliminary Year End*

WATER FUND

Account	Budget	Actual % of Budget	Actual
<b>30-6-00 WATER DEPT.</b>			
30-6-00-81.00 Water Rentals	246,809.00	-247,393.66	99.43%
30-6-00-95.00 Interest & Penalty	4,700.00	-4,205.76	89.48%
30-6-00-95.02 MISC	150.00	0.00	0.00%
30-6-00-95.03 FINE PROTECTION	5,500.00	-5,500.00	100.00%
30-6-00-96.02 Grant Revenue	0.00	-769,708.07	100.00%
<b>Total WATER DEPT.</b>	<b>259,159.00</b>	<b>-1,026,807.49</b>	<b>396.21%</b>
<b>Total Revenues</b>	<b>259,159.00</b>	<b>-1,026,807.49</b>	<b>396.21%</b>
<b>30-7-00 WATER EXP.</b>			
30-7-00-01.00 Salaries	-24,860.00	22,324.36	89.80%
30-7-00-01.02 Overtime	-8,417.00	14,571.10	171.89%
30-7-00-02.00 FICA	-2,067.00	2,349.42	108.83%
30-7-00-03.00 MEDI	-683.00	526.96	109.08%
30-7-00-04.00 Retirement	-5,001.00	2,987.49	59.74%
30-7-00-05.00 Health/Accident Insurance	-9,453.00	10,027.84	106.03%
30-7-00-05.01 Dental Insurance	-446.00	376.98	84.52%
30-7-00-06.00 Workers' Comp.	-2,584.00	1,716.07	66.41%
30-7-00-20.00 Electricity	-23,000.00	24,438.94	106.26%
30-7-00-25.00 Repairs-Maintenance Pumps	-10,000.00	0.00	0.00%
30-7-00-25.01 Repair Hydrants	-15,000.00	3,937.50	26.25%
30-7-00-26.00 Mains & Distribution Line	-12,500.00	15,882.05	127.06%
30-7-00-28.00 Building Maintenance	-500.00	90.95	18.19%
30-7-00-29.00 CONTRACTED SERV	-9,500.00	1,375.00	14.47%
30-7-00-51.00 Supplies	-5,250.00	1,103.93	21.03%
30-7-80-51.01 POSTAGE	-1,400.00	428.23	30.59%
30-7-00-52.00 Water Testing	-3,000.00	2,119.11	70.64%
30-7-00-53.00 Engineering Charges	-2,580.00	106,660.24	4,134.12%
30-7-00-54.00 Reserve Funds	-7,000.00	0.00	0.00%
30-7-00-55.00 Utility Truck Maintenance	-3,000.00	4,071.80	135.73%
30-7-00-70.00 Insurance	-2,000.00	1,482.27	74.11%
30-7-00-73.00 Legal Services	-500.00	440.00	88.00%
30-7-00-75.00 Reimb. To Town Of Bethel	-6,811.00	6,811.00	100.00%
30-7-00-75.01 Mileage Reimburse	-350.00	0.00	0.00%
30-7-00-76.00 State of Vermont Permits	-4,000.00	2,609.00	65.23%
30-7-00-77.00 Leases	-200.00	200.00	100.00%
30-7-00-78.00 Chlorine	-1,400.00	1,106.50	79.04%
30-7-00-79.00 Training	-250.00	227.15	90.86%
30-7-00-80.00 dues	-375.00	0.00	0.00%
30-7-00-81.00 UNIFORMS	-934.00	0.00	0.00%
30-7-00-95.00 Other	-100.00	0.00	0.00%
<b>Total WATER EXP.</b>	<b>-169,021.00</b>	<b>227,763.79</b>	<b>139.71%</b>
30-7-60-81.00 Debt Service - Principal	-67,461.00	-17,346.16	-25.71%
30-7-60-91.02 Debt Service - Interest	-5,004.00	6,233.25	124.57%

WATER FUND

Account	Budget	Actual % of Budget	Actual
30-7-60-91.04 DMSRF	-16,673.00	520,894.48	3,124.18%
30-7-80-83.00 REIMB. CR	-7,000.00	0.00	0.00%
<b>Total Expenditures</b>	<b>-239,159.00</b>	<b>737,545.36</b>	<b>284,594</b>
<b>Total WATER FUND</b>	<b>0.00</b>	<b>-289,262.13</b>	
<b>Total All Funds</b>	<b>0.00</b>	<b>-289,262.13</b>	

*Preliminary year end*

Town of Bethel General Ledger  
Previous Year Pd: 12 - Budget Status Report

SOLID WASTE

Account	Budget	Actual % of Budget	Actual
<b>40-6-00 SOLID WASTE</b>			
40-6-00-31.00 Interest Earnings	0.00	-27.33	100.00%
40-6-00-32.00 Sale Of Recyclable Mat.	15,000.00	-39,475.30	263.17%
40-6-00-34.01 Alliance Surcharge	106,577.00	-99,957.16	93.79%
40-6-00-81.00 Fees	976,968.00	-922,970.20	94.47%
40-6-00-86.00 Grant Revenue	12,600.00	-12,678.79	100.63%
40-6-00-95.00 Other	65.00	-7,577.21	11,657.25%
40-6-00-97.00 SW Restitution	0.00	-4,069.35	100.00%
<b>Total SOLID WASTE</b>	<b>1,111,210.00</b>	<b>-1,086,755.34</b>	<b>97.80%</b>
<b>Total Revenues</b>	<b>1,111,210.00</b>	<b>-1,086,755.34</b>	<b>97.80%</b>
<b>40-7-00 SOLID WASTE EXP.</b>			
40-7-00-01.00 Labor	-197,468.00	182,679.27	92.51%
40-7-00-02.00 FICA	-12,243.00	11,433.20	93.39%
40-7-00-03.00 MEDI	-2,863.00	2,673.82	93.39%
40-7-00-04.00 Retirement	-33,254.00	39,928.91	120.07%
40-7-00-05.00 Health Insurance	-57,948.00	28,813.49	49.72%
40-7-00-06.00 Workers' Comp.	-29,423.00	19,734.82	67.07%
40-7-00-06.01 Dental Insurance	-2,318.00	949.84	40.98%
40-7-00-07.00 Insurance	-5,653.00	4,105.15	72.69%
40-7-00-20.00 Electricity	-4,500.00	3,338.32	74.18%
40-7-00-21.00 Telephone	-1,300.00	1,248.14	96.01%
40-7-00-22.00 Heat	-2,000.00	2,034.35	101.72%
40-7-00-23.00 Uniform Rental	-500.00	137.07	27.41%
40-7-00-25.00 Facility Maintenance	-15,000.00	16,629.75	110.87%
40-7-00-26.00 Equipment Operation	-16,000.00	17,985.02	112.41%
40-7-00-26.01 Repair Of Scales	-2,100.00	5,297.00	252.24%
40-7-00-27.00 Equipment Rental	-500.00	0.00	0.00%
40-7-00-27.01 Maintenance - Website	-600.00	1,050.40	175.07%
40-7-00-44.00 New Equipment	0.00	2,723.42	100.00%
40-7-00-44.01 Office Equip & Supplies	-5,000.00	4,089.21	81.78%
40-7-00-50.00 Legal	-500.00	5,027.90	1,005.58%
40-7-00-51.00 Supplies	-1,000.00	1,160.66	116.07%
40-7-00-52.00 Advertising	-2,000.00	311.76	15.59%
40-7-00-67.00 Tip Fee & Hauling	-515,000.00	507,332.51	98.51%
40-7-00-68.00 Hazardous Waste	-43,600.00	41,144.39	94.37%
40-7-00-69.00 Recycling	-85,600.00	64,499.38	75.35%
40-7-00-75.00 T.of Bethel-reimb. Labor	-8,801.00	8,801.00	100.00%
40-7-00-76.00 Auditing Services	-10,500.00	11,500.00	109.52%
40-7-00-75.00 Recertification	-4,400.00	5,649.42	128.40%
40-7-00-79.01 SWIP Compliance	-10,700.00	3,690.42	34.49%
40-7-00-88.00 Debt Service	-15,500.00	0.00	0.00%
40-7-00-89.00 906CARLoader	-5,600.00	2,300.66	41.08%
40-7-00-90.00 John Deere Excavator	-12,100.00	26,632.80	220.11%
40-7-00-95.00 Other	-2,000.00	4,211.64	210.58%
<b>Total SOLID WASTE EXP.</b>	<b>-1,105,974.00</b>	<b>1,027,117.72</b>	<b>92.87%</b>



SOLID WASTE

Account	Budget	Actual % of Budget	Actual
<b>Total Expenditures</b>	-1,105,971.00	1,027,117.72	92.87%
<b>Total SOLID WASTE</b>	5,239.00	-59,637.62	
<b>Total All Funds</b>	5,239.00	-59,637.62	



