

Town of Bethel
Selectboard and Water/Sewer Commissioner's Agenda
Monday, June 26, 2023
6:00 pm at Bethel Town Hall & via Zoom

ZOOM LINK Meeting ID: 852 4467 4181 Passcode: 901125

6:00 pm: Call the meeting to order, appoint temporary Chair and approve the agenda.

6:05 pm: Greg Martin – owner of Tessie's Tavern – re: Request to reduce the water bill

Public Comment

Phase II Water Project Update
Discussion only

Minutes and Communications:

1. Town Manager's Report
2. Selectboard Minutes from 5/22/2023 and 6/12/2023
3. Other Communications
4. Any Other Business Necessary to Come Before the Board

Selectboard Meeting Agenda Notes for 6/26/2023 Meeting:

1. I can call the meeting to order and one of you will need to make a motion to appoint a temporary chair. This is the week that Lindley and Chris will both be absent.
2. Greg Martin, owner of Tessie's Tavern, has notified us that the Tavern has been closed since at least the 24th of May. He is requesting a reduction in his water bill. I have included a part of our email exchange. He may request to be moved to a vacancy rate for the Tavern portion of his business and remove the .28 E.U. (equivalent user) that covered the employees. He may also request a pause in billing while he finds a buyer, but as you can see in the email, since the infrastructure is there and only his business plan has changed, I was unsure if you would grant that request.
Dropping his quarterly bill from 14.99 E.U. regular rate to 7 E.U. regular rate and 7.71 E.U. vacancy rate, based on the new rates, would change his quarterly bill to \$2,150.11. If he remains at 14.99 E.U. regular rate, his quarterly bill would be \$2,932.79, a difference of \$782.68 per quarter.
3. Phase II starts on Monday, July 31st, with normal work hours of 7 am to 5 pm, Monday to Friday – generally speaking. The contractor plans to start on Sand Hill, then move to Highland Avenue. The schedule has not been finalized, so that is what I know right now. They may have two crews working in Bethel at some point, especially when undertaking the railroad crossing. That section of work should take around two weeks. Timing of that section depends on railroad flaggers. The winter shut down will take place something in November or December, and will resume in the spring. This is a contract term of 170 days to substantial completion.
I issued the Request for Qualifications (RFQ) for the Sand Hill engineering for the federal earmark. Aldrich and Elliott were the only submitter. They are reaching out to our EPA grant manager to see about finalizing our environmental report updated. I am hoping this work can be done simultaneously with the water project this summer, but I cannot guarantee that yet.

Town Manager's Report:

In your packet is a print out of the newest Legislative change regarding cannabis cultivators. You also have minutes from 5/22 and 6/12 and the May 2023 budget status reports. There was a nice article in The Herald regarding the EIC's first book club, so I have included that as well.

Sullivan and Powers will be here July 5th for preliminary audit work, then back October 30-31 to finish it up.

I am waiting to hear back from our attorney regarding the tire issue. If I hear before Monday night, we can add it to the agenda.

Therese Kirby

From: Therese Kirby <betheltownfinance@comcast.net>
Sent: Wednesday, June 7, 2023 12:31 PM
To: 'Greg Martin'
Cc: 'Kelly Hill'
Subject: RE: Water usage

Hi Greg,

Thank you for submitting the form to Kelly with your updated usage. You will need to schedule an appointment with the Selectboard (Water Commissioners) to discuss the change in the EU's that you are billed for. Currently you are billed 7 EU's for the apartments and 7.99 EU's for the 60 seat restaurant and 4 employees.

I understand the property is for sale as apartments and a restaurant, and that the restaurant is currently closed.

You may request the Selectboard reduce your 7.99 EU from a full rate to a vacancy rate and reduce it from 7.99 -.28 EU's (since there are no employees) to 7.71 EU's.

The vacancy rate covers the daily operating costs of the system, so it would reduce your quarterly bill.

You may also ask the Selectboard for a three to six month pause in billing while you find a buyer, but since the infrastructure is in place and only the business plan has changed, they may not grant that request.

If you would like an appointment with the Selectboard, please let me know and I will happily schedule one for you.

Hope you are well,
Therese

From: Kelly Hill <betheltownoffice@comcast.net>
Sent: Monday, June 5, 2023 3:01 PM
To: 'Therese Kirby' <betheltownfinance@comcast.net>
Subject: FW: Water usage

From: Greg Martin <gmartin@ner.com>
Sent: Monday, June 5, 2023 2:39 PM
To: Kelly Hill <betheltownoffice@comcast.net>
Subject: Re: Water usage

Please see attached.

Tavern has been closed since at least May 24th. It will not reopen.

thanks

Regulation by Local Governments

H.270 further restricts how local governments can regulate cannabis establishments. Local cannabis control commissions (LCCCs) and municipalities may continue to regulate some cannabis cultivators. However, they may no longer use local ordinances to regulate public nuisances as applied to outdoor cultivators that are regulated in the same manner as the Required Agricultural Practices.

Moreover, all outdoor cultivation of cannabis can no longer be regulated by Act 250 and municipal zoning. Municipalities, cultivators, and the CCB have struggled to straightforwardly implement Act 158 of 2022, which exempted small cultivators from local zoning. This legislation removes any confusion at the local level as to whether local zoning authority applies – because local zoning authority over all sizes of outdoor grow operations is now prohibited. Any local concerns at the municipal level over outdoor cannabis cultivation must be forwarded to the CCB for regulatory oversight.

Lastly, H.270 updates current law regarding decisions of LCCCs by saying the CCB can ignore LCCC decisions if the CCB finds that the municipality has exceeded its authority under state law.

H.270 goes into effect on passage, that is the date upon which the governor signs the bill.

Town of Bethel
Selectboard and Water/Sewer Commissioner's Meeting
Minutes
Monday, May 22, 2023
6:00 pm at Bethel Town Hall & via Zoom

Present: Lindley Brainard, Dave Eddy, Denise Guilmette, Chris Jarvis, Gene Kraus, Therese Kirby, Julie Kraus

Visitors: Jess Abston, Jason Booth, Vice President of Aldrich & Elliott; Jamie Daniel; Owen Daniel-McCarter; Greg Fedak; Ele Griffin, Bethel Recreation Committee; Jamesen Haddad, Richard Manning, Joe Russo, Paul Vallee, Jesse Plotsky.

6:03 pm: Chris Jarvis called the meeting to order
Chris advised the Bilodeau abatement request and Executive Session should be removed from the agenda. Lindley Brainard moved, Gene Kraus seconded, to approve the agenda as amended. So voted.

6:05 pm: Jason Booth, PE of Aldrich & Elliot re: contract award for \$2.5M water project, Phase II
Jason Booth reviewed the bid from Hebert Excavation Corp. of Williamstown, VT. Gene asked who and what is the Resident Representative noted in the comments of bid. Jason explained that Bob Moulton will be the Resident Representative observing the project, taking pictures, etc. Paul Vallee asked if there will be someone from the Town present to observe the project. Therese explained Richard Manning will fill this role, however, her expectation is that he attends monthly meetings with her and is in contact with Bob, not that he will be on site every day. The beginning date of the project has not been set yet. Lindley Brainard moved, Denise Guilmette seconded, to award the Water Project, Phase II, contract for \$1,581,565 to Hebert Excavation Corp. So voted.

Public Comment

Ele Griffin of Bethel Recreation Department reported she was invited to the Community Development Conference to represent Bethel as a panelist on Economic Vitality. She did so, and spoke about all the recent developments at the Recreation Area. Feedback about Ele's presentation at the conference was very positive. The Selectboard recognized this invitation as an honor and thanked Ele for representing Bethel and the Recreation Department so well.

Owen Daniel McCarter from the Equity & Inclusion and Committee reported the first book group event will be held on Tuesday, May 30, from 5:30 pm to 7:30 pm. The book being used is "The Problem of Slavery in Vermont" by Harvey Amani Whitfield. The event, originally scheduled for the Bethel Library, has been moved to the Town Hall due to the large response to registration. Plans include beginning with dinner for about 30 minutes, followed by individual introducing themselves, breaking into small groups, a Q & A period and a time for attendees to share what they learned from the event.

2023/2024 Water and Sewer Department annual budget discussion and adoption Chief Operator Richard Manning was introduced. Therese explained the budget in the Town Report was a draft while waiting for additional information. All information has been included in the budget presented in the Packet for This meeting. The rates are not ready yet, so rate and budget approve is tabled for next meeting when additional data will be available.

Bethel Recreation Committee's request for a coin drop on 8/12/23 from 8 am to noon Gene Kraus moved, Denise Guilmette seconded, to approve Bethel Recreation Committee's request for a coin drop on 8/12/2023 from 8 am to noon, provided conditions 1-12 of the permit are met. So voted.

Selectboard goals for Town Manager. Chris Jarvis suggested the Town work to align goals from the top down. Therese Kirby liked that idea. Some ideas Chris had for goals were employee development and community relations.

Selectboard goals for the Selectboard. Chris Jarvis suggested similar goals for the Board, such as community relations, and relationships with the State and regional areas and Selectboard development/training. Gene suggested a clearer energy/climate plan and working on the Town's response toward that plan. Discussion will continue at the next Selectboard meeting.

Minutes and Communications:

1. Town Manager's Report

Christian Hill Road speed limits, Constables have agreed to provide extra targeted patrols. A copy of the rules for changing speed limits is in the packet. A draft of the June 30, 2022 BRTS audit is ready and will be finalized next week. Public Hearing for the By-laws has been warned. Rick Benson and I will work with TRORC to finalize any changes as the Governor has signed S100.

2. Selectboard Minutes from 5/15/2023

Gene moved, Lindley seconded, to approve the Selectboard minutes for 5/15/2023 as corrected and authorize Therese to make additional corrections as needed. So voted.

3. Other Communications

4. Any Other Business Necessary to Come Before the Board
Gene will meet with Energy Committee in June to discuss their abilities moving forward with two members. Neither Chris nor Lindley will be attending the June 26th Selectboard meeting.

7:30 pm: Lindley Brainard moved, Gene Kraus seconded, to adjourn. So voted.

The next Selectboard meeting will be Monday, June 12, at 6:00 pm at the Town Hall.

Submitted by Julie Kraus

DRAFT

Town of Bethel
Selectboard and Water/Sewer Commissioner's Meeting
Monday, June 12, 2023
6:00 pm at Bethel Town Hall & via Zoom

[Zoom Link](#) Meeting ID: 891 4039 7820 Passcode: 398607

Present: Lindley Brainard, Denise Guilmette, Chris Jarvis, Gene Kraus, Therese Kirby, Julie Kraus

Visitors: Rick Benson (Planning Commission Chair), Dan Cole-Levesque (PC member) Jamie Daniel, Julie Hinman, Doug Marshall, Owen Daniel McCarter, Leonard Meek, Paul Vallee and Eric Webb (PC member)

6:02 pm: Chris called the meeting to order.

Lindley moved, Denise seconded, to approve the agenda as amended. So voted.

Bethel Selectboard hearing called to order to receive comments on the proposed 2023 Zoning By-law Amendments. Therese explained a change the PC would like made to section 8, to be sure the by-laws match the law the State just passed. PC Chair Rick Benson explained the need for revising the 2023 Zoning By-laws is to make the steps to increase housing a bit easier. Most changes are tweaking existing regulations, and some relate only to new housing that is connected to both the Town water and sewer system. The PC would like to reduce another district from 4-acre zoning to 2-acre zoning, but the Town Plan needs to change some wording first. Cost of changes are being covered by TRORC from a grant they have received. The PC plans on starting work on the Town Plan in September.

Lindley moved, Denise seconded, to adopt the changes to the 2023 Zoning By- laws as presented. So moved.

Public Comment

Paul Valley asked for an update on the Phase II water system project. Therese stated after a meeting tomorrow (June 13) she will be able to give a full update which will appear in next meeting's packet.

Lenny reminded all of the Second Annual Bethel Pride Fest and described the schedule. Book Club update by Owen noting the event was a great success. The illustrator for the next book will attend the next Book Club meeting on August 15 at the Town Hall.

Doug Marshall commented that the Christian Hill paving project is done and was done well. He asked about the specifications in the contract regarding driveway aprons as some feel the aprons are too short. Therese noted there were no specifications about aprons in the contract and the Road Crew was working on driveways and shoulders.

2023/2024 Water and Sewer Budget Annual Discussion

This item was tabled last Selectboard meeting while awaiting additional figures. The proposed sewer budget is \$270,110, an increase of 1.55%. The proposed rate is \$195.65/qtr., an increase of 3.31%. The proposed water budget is \$256,832, a decrease of 3.75%. The proposed rate of \$125.12/qtr. is a decrease of .73%. When the process began 4 years ago the plan was for some short-term gains, and that is showing now. After Phase II is complete there will be some more savings but probably not as large as the savings after Phase I. The new rates are effective July 1, 2023.

Gene moved, Lindley seconded, to adopt the 2023/2024 Water and Sewer Budget as presented. So voted.

Tire damage on Christian Hill

May involve six or seven tires. Insurance companies for both the contractor and the Town have denied coverage of the cost of replacing tires. The Board asked Therese to have the Town attorney review the bid documents and report back to them.

Babe's Bar request to cater permits.

June 24, 2023, at White Church from 6pm to midnight (dance party).

July 15, 2023, at Babe's Bar parking lot from 7 pm to 11:45 pm (dance party). Gene moved, Lindley seconded, to approve Babe's Bar request for permits to cater on June 24, 2023, at the White Church from 6 pm to midnight and July 15, 2023 at Babe's Bar parking to from 7 pm to 11:45 pm. So voted,

Facility Use Policy updated

The current Facility Use Policy states a "unlimited" amount of people are allowed at some of the Town's facilities. While the Fire Marshal does not provide a capacity for outdoor areas, other facilities cannot hold an unlimited number of people. This makes for safety concerns. The Selectboard decided to change the limits for the Town Hall and Conference Room and make no further changes until more information is gathered regarding usage and limits in the past. There needs to be added a statement that if a vendor anticipates attendance will be higher than listed on the Facility Use form, that vendor must come to the Selectboard for review and approval capacity changes.

Energy Improvements in Rural Remote Areas (ERA) Program

There was discussion regarding a possible application for federal funding that could conceivably enable the Town of Bethel to become a Test/Pilot candidate for building a Thermal Energy Network to serve the town, businesses and residents of the village. It was agreed that we had insufficient staffing capacity to prepare such an application by the August deadline and that it appeared to be unlikely that TRORC would be able to provide the grant writing assistance necessary in a timely matter.

There was consensus that we continue to be in conversation with TRORC regarding keeping Bethel in the loop for future funding opportunities.

Therese also noted with leadership changes for the Energy Committee, she has assumed responsibility for seeking a grant using MERP funds to conduct an energy audit of certain public buildings. Gene requested that the MERP application also provide support for community education regarding energy resilience and options.

Equipment Committee

Denise moved, Lindley seconded, to approve the recommendation of the Equipment Committee to purchase a used tractor for sidewalk snow removal and other uses using monies from the Capital Fund not to \$59,771.80. So voted.

Grader Replacement/Repair

The Equipment Committee may need to discuss making costly repairs to the current grader or purchase a new one. Discussion regarding trade in value, work estimates, etc. Therese asked the Board if they would require going to the voters or would they be comfortable going to the Vermont Municipal Loan Fund for a 5-year note. They said they would go to the loan fund. The Equipment Committee is waiting for test results from oil samples and will come to the Selectboard once they have more information.

Minutes and Communications:

1. Town Manager's Report
Trash ordinance violation notices have been issued. One correction is in the works; one notice has no response; and the remaining conditions have been cleaned up. Since Nicole Cyr is stepping away from the Energy Committee Therese will be responsible for the \$4,000 MERP grant for energy efficiency audits for the Town Hall and Town Office buildings. Working with Victoria (Royalton) to agree on our final "true-up" payment as the audit is now complete. If GMP is awarded the \$19M grant, it may allow the Gaiko well house and Pleasant Street pump station onto a microgrid, so we will not have to purchase a generator and transfer switch for this location.
2. Selectboard Minutes from 5/22/2023 were not included in the packet; therefore, approval of those minutes will happen at the June 26 Selectboard meeting.

3. Other Communications
4. Any Other Business Necessary to Come Before the Board
5. The next Selectboard meeting is Monday, June 26, 2023, at 6 pm at the Town Hall.

8:00 pm Lindley moved, Denise seconded, to adjourn the Selectboard meeting and enter Executive Session to discuss evaluation of Town Manager, per 1 V.S.A. § 313(a)(3). So voted.

The Selectboard met in Executive Session from 8:15m to 8:41 pm. No motions were made in open session. Lindley moved to adjourn at 8:42 pm, Denise second. So voted.

Submitted by Julie Kraus

Bethel Energy Committee – Meeting Minutes

Date: 06/13/2023

Time: 5:30PM

Location: Bethel Town Hall

Attendees: Scott Putney, Vincent Bergamo, guest: Vandergat, Chris Leister, April Peterson, Steve

5:30 Scott called the meeting to order and the agenda approved

5:35 Committee approved minutes

5:36 Vander introduced himself and explained why he joined our meeting.

5:37 Scott introduced himself and Steve.

5:38 Select board man Gene introduced himself

5:38 Chris Leister introduced himself.

5:42: I introduced myself

5:43: Scott explained the committee's mission to the guest.

6:15: Vander had to leave

6:19: April Lopez joined the meeting on a whim

6:39: Scott put out suggestions on the agenda, including forest festival

6:47 IREC came up.

7:00 meeting adjourned

May 2023

06/06/23
10:17 am

Town of Bethel General Ledger
Current Yr Pd: 11 - Budget Status Report
GENERAL FUND

Account	Budget	Actual	% of Budget
10-6-00-10 LOCAL REVENUES			
10-6-00-10.01 Dog Tax	1,300.00	0.00	0.00%
10-6-00-10.02 Local Licenses	0.00	-200.00	100.00%
10-6-00-10.05 Town Clerk Fees	27,600.00	-405.69	1.47%
10-6-00-10.08 Recreation Area Fees	8,575.00	-12,704.12	148.15%
10-6-00-10.16 Zoning App Fees	3,075.00	-3,905.00	126.99%
10-6-00-10.18 Overweight Permit Fees	530.00	-515.00	97.17%
10-6-00-10.19 Trustees Of Public Funds	0.00	-10.09	100.00%
10-6-00-10.22 Proceeds of BRTS Sale	0.00	-59,694.44	100.00%
10-6-00-10.24 Town Hall Rental Fees	1,500.00	-700.00	46.67%
Total LOCAL REVENUES	42,580.00	-78,134.34	183.50%
10-6-00-21 MISC LOCAL REVENUE			
10-6-00-21.50 Other	1,100.00	-1,083.17	98.47%
Total MISC LOCAL REVENUE	1,100.00	-1,083.17	98.47%
10-6-00-25 STATE AND FEDERAL REVENUE			
10-6-00-25.01 Highways - Class I	10,510.00	-10,657.38	101.40%
10-6-00-25.02 Highways - Class II	51,662.00	-52,409.00	101.45%
10-6-00-25.03 Highways - Class III	90,372.00	-91,669.72	101.44%
10-6-00-25.08 State Owned Lands	1,733.00	-1,186.00	68.44%
10-6-00-25.09 Traffic Tickets	4,000.00	-2,673.70	66.84%
10-6-00-25.11 Pilot Payment	1,733.00	-1,755.15	101.28%
10-6-00-25.21 Other	0.00	-75.00	100.00%
10-6-00-25.24 ARPA Revenue Replacement	0.00	-550,981.19	100.00%
10-6-00-25.46 Tower Lease	7,200.00	-6,600.00	91.67%
10-6-00-25.48 Better Backroads Grant	0.00	-3,007.69	100.00%
10-6-00-25.52 Grant Income	0.00	-7,291.68	100.00%
Total STATE AND FEDERAL REVENUE	167,210.00	-728,306.51	435.56%
10-6-00-30 MISCELLANEOUS			
10-6-00-30.02 Admin Reimb from Sewer	4,476.00	-4,476.00	100.00%
10-6-00-30.07 Admin Reimb from Water De	7,731.00	-7,731.00	100.00%
10-6-00-30.10 RR Revenue Sharing	3,700.00	0.00	0.00%
10-6-00-30.13 Green Lantern Lease	1,500.00	-750.00	50.00%
10-6-00-30.20 Donations	0.00	-5.00	100.00%
Total MISCELLANEOUS	17,407.00	-12,962.00	74.46%
10-6-00-31 INTEREST EARNINGS			
10-6-00-31.00 Checking Acct interest	6.00	-5.21	86.83%
10-6-00-31.01 Sweep Account Interest	1,011.00	-946.02	93.57%
10-6-00-31.06 proceeds of debt	0.00	-4,908.03	100.00%
Total INTEREST EARNINGS	1,017.00	-5,859.26	576.13%
10-6-00-50 TAXES - PROPERTY			

06/06/23
10:17 am

Town of Bethel General Ledger
Current Yr Pd: 11 - Budget Status Report
GENERAL FUND

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Bethel

Account	Budget	Actual	% of Budget
10-6-00-50.02 Current Property Taxes	2,145,004.07	-1,532,230.82	71.43%
10-6-00-50.03 Land-use	144,000.00	-153,535.50	106.62%
10-6-00-50.05 Delinquent Taxes-prior	30,000.00	0.00	0.00%
10-6-00-50.06 Penalty	10,000.00	-9,664.74	96.65%
10-6-00-50.07 Interest	15,000.00	-16,099.81	107.33%
10-6-00-50.10 Education Billing Fee	5,800.00	0.00	0.00%
Total TAXES - PROPERTY	2,349,804.07	-1,711,530.87	72.84%
Total Revenues	2,579,118.07	-2,537,876.15	98.40%
10-7-05 PUBLIC WORKS			
10-7-05-0 PAYROLL			
10-7-05-01.00 Labor	-217,974.00	162,892.94	74.73%
10-7-05-01.02 Overtime	-40,000.00	28,162.45	70.41%
10-7-05-02.00 FICA	-15,994.00	11,625.83	72.69%
10-7-05-03.00 MEDI	-3,741.00	2,717.01	72.63%
10-7-05-04.00 Retirement	-44,904.00	25,305.57	56.35%
10-7-05-05.00 Health Insurance	-62,490.00	24,601.40	39.37%
10-7-05-06.00 Workers' Comp	-15,040.00	10,051.15	66.83%
10-7-05-06.01 Dental Insurance	-2,500.00	748.18	29.93%
10-7-05-08.00 Mileage Reimbursement	-1,600.00	332.31	20.77%
10-7-05-09.00 Training	-1,000.00	165.00	16.50%
Total PAYROLL	-405,243.00	266,601.84	65.79%
10-7-05-10 TOWN OWNED EQUIPMENT			
10-7-05-10.10 Ins Bldg & Equip	-9,970.00	14,078.84	141.21%
10-7-05-10.32 Repairs/Parts/Tires	-69,300.00	60,943.50	87.94%
10-7-05-10.35 Permits	-1,700.00	1,765.00	103.82%
10-7-05-10.36 Garage/Bldg. Maint.	-14,000.00	14,578.62	104.13%
10-7-05-10.37 Electricity	-3,655.00	3,247.32	88.85%
10-7-05-10.38 Telephone	-6,270.00	6,644.47	105.97%
10-7-05-10.39 Uniforms	-5,000.00	2,086.27	41.73%
10-7-05-10.40 Other	-300.00	195.02	65.01%
10-7-05-10.41 Gas, Oil & Grease	-9,000.00	5,027.26	55.86%
10-7-05-10.42 Diesel	-55,650.00	65,120.98	117.02%
10-7-05-10.43 Underground Tank	-550.00	50.00	9.09%
10-7-05-10.44 Communications System	-1,500.00	0.00	0.00%
Total TOWN OWNED EQUIPMENT	-176,895.00	173,737.28	98.21%
10-7-05-12 HIRED SERVICES OR EQUIP			
10-7-05-12.25 Roadside Mowing	-14,122.00	0.00	0.00%
10-7-05-12.26 Ditching	-30,000.00	28,415.32	94.72%
10-7-05-12.27 Tree cutting	-5,000.00	0.00	0.00%
10-7-05-12.40 Sweeping	-1,950.00	0.00	0.00%
10-7-05-12.41 Rental Equipment	-500.00	0.00	0.00%

Account	Budget	Actual	% of Budget
10-7-05-12.42 Hired Services or Equipme	-22,500.00	6,220.00	27.64%
10-7-05-12.43 Engineering Services	-1,875.00	0.00	0.00%
Total HIRED SERVICES OR EQUIP	-75,947.00	34,635.32	45.60%
10-7-05-30 MATERIAL			
10-7-05-30.01 Salt	-60,000.00	30,169.04	50.28%
10-7-05-30.02 Chloride	-20,750.00	15,213.84	73.32%
10-7-05-30.03 Gravel	-40,000.00	31,748.79	79.37%
10-7-05-30.05 Sand	-53,000.00	54,188.81	102.24%
10-7-05-30.08 Culverts	-12,000.00	7,656.92	63.81%
10-7-05-30.09 Patching Material	-5,500.00	3,543.22	64.42%
10-7-05-30.10 Guardrail	-8,580.00	0.00	0.00%
10-7-05-30.11 Tools	-4,500.00	3,858.37	85.74%
10-7-05-30.12 Signs	-4,250.00	4,372.26	102.88%
10-7-05-30.16 Highway Rehabilitation	-115,000.00	86,250.00	75.00%
10-7-05-30.17 ERAF	-56,790.00	56,790.00	100.00%
Total MATERIAL	-380,370.00	293,791.25	77.24%
10-7-05-40 OTHER PUBLIC WORKS			
10-7-05-40.01 Storm Water Catch Basins	-15,000.00	3,934.07	26.23%
10-7-05-40.02 Cemeteries	-40,000.00	28,180.10	70.45%
10-7-05-40.03 Church Street Bridge	-18,376.00	18,375.73	100.00%
10-7-05-40.11 Parking-Pedestrian Safety	-1,700.00	321.63	18.92%
10-7-05-40.13 Other	-500.00	0.00	0.00%
10-7-05-40.14 Highway Equip Trust Fund	-120,000.00	90,000.00	75.00%
Total OTHER PUBLIC WORKS	-195,576.00	140,811.53	72.00%
Total PUBLIC WORKS			
	-1,234,031.00	909,577.22	73.71%
10-7-10 FIRE DEPT			
10-7-10-01.00 Salaries	-20,000.00	20,237.90	101.19%
10-7-10-02.00 FICA	-1,240.00	1,254.74	101.19%
10-7-10-03.00 MEDI	-290.00	293.45	101.19%
10-7-10-06.01 Workers' Comp	-6,147.00	6,405.63	104.21%
10-7-10-07.00 Insurance	-10,255.00	7,023.57	68.49%
10-7-10-10.00 Apparatus/repairs/maint	-14,500.00	4,761.69	32.84%
10-7-10-10.13 Truck Equipment	-3,000.00	0.00	0.00%
10-7-10-11.00 Gas, Oil & Lubricants	-2,500.00	357.28	14.29%
10-7-10-20.01 Electricity	-1,200.00	1,795.64	149.64%
10-7-10-21.00 Telephone	-2,700.00	2,979.81	110.36%
10-7-10-22.00 Heat	-4,000.00	4,925.50	123.14%
10-7-10-23.00 Fire Dispatching	-1,161.00	0.00	0.00%
10-7-10-50.00 Communications/radio/page	-12,000.00	6,081.00	50.68%
10-7-10-51.01 Safety Supplies	-20,000.00	7,904.38	39.52%
10-7-10-52.00 Facility Maintenance	-2,500.00	2,694.79	107.79%
10-7-10-95.00 Other	-100.00	0.00	0.00%

Account	Budget	Actual	% of Budget
10-7-10-96.00 Training	-2,400.00	844.00	35.17%
10-7-10-97.00 Safety & Equipment Fund	-38,550.00	38,550.00	100.00%
10-7-10-97.01 2017 Kenworth Tanker	-20,821.00	21,380.80	102.69%
10-7-10-98.03 Fire Protection	-5,500.00	5,500.00	100.00%
Total FIRE DEPT	-168,864.00	132,990.18	78.76%
10-7-15 POLICE DEPT			
10-7-15-01.00 Labor	-18,980.00	3,850.00	20.28%
10-7-15-02.00 FICA	-1,177.00	238.70	20.28%
10-7-15-03.00 MEDI	-275.00	55.83	20.30%
10-7-15-06.00 Workers' Comp	-659.00	601.03	91.20%
10-7-15-07.00 Insurance on Equipment	-2,965.00	5,668.65	191.19%
10-7-15-07.02 Professional Liability	-2,470.00	3,023.22	122.40%
10-7-15-10.00 Cruiser	-3,000.00	260.19	8.67%
10-7-15-21.00 Telephone	-600.00	543.54	90.59%
10-7-15-39.00 Uniforms	-800.00	0.00	0.00%
10-7-15-62.00 Gas	-3,000.00	173.03	5.77%
10-7-15-70.00 Contract Services	-500.00	1,150.98	230.20%
10-7-15-70.01 Equipment	-1,000.00	0.00	0.00%
10-7-15-90.00 Training	-250.00	0.00	0.00%
10-7-15-90.01 ANIMAL CONTROL	-500.00	0.00	0.00%
10-7-15-90.02 CRUISER REPLACEMENT FUND	-5,000.00	5,000.00	100.00%
10-7-15-90.03 Signage	-15,800.00	5,005.83	31.68%
10-7-15-95.00 Other	-100.00	25.61	25.61%
Total POLICE DEPT	-57,076.00	25,596.61	44.85%
10-7-20 RECREATION AREA			
10-7-20-01.00 Staff And Labor	-43,000.00	27,014.14	62.82%
10-7-20-02.00 FICA	-2,666.00	1,674.88	62.82%
10-7-20-03.00 MEDI	-624.00	391.72	62.78%
10-7-20-04.00 Retirement	-4,018.00	987.57	24.58%
10-7-20-06.00 Workers Comp	-2,663.00	1,303.64	48.95%
10-7-20-07.00 Insurance On Bldg & Equip	-2,176.00	1,895.32	87.10%
10-7-20-20.00 Electricity	-1,000.00	2,611.42	261.14%
10-7-20-21.00 Telephone	-475.00	949.38	199.87%
10-7-20-25.00 Repairs & Maint	-6,500.00	7,803.66	120.06%
10-7-20-27.00 Recreation Facility Fund	-10,000.00	5,000.00	50.00%
10-7-20-30.00 Programming & Activities	-3,600.00	439.39	12.21%
10-7-20-51.00 Supplies	-2,500.00	1,055.32	42.21%
10-7-20-52.00 Chlorine	-3,000.00	2,666.53	88.88%
10-7-20-53.00 American Red Cross	-4,000.00	1,100.00	27.50%
10-7-20-60.00 Water & Sewer	-1,400.00	883.20	63.09%
10-7-20-95.00 Other	-200.00	190.55	95.28%
Total RECREATION AREA	-87,822.00	55,966.72	63.73%
10-7-25 PARKS AND PUBLIC PLACES			
10-7-25-01.00 Labor	-13,030.00	4,824.50	37.03%

Town of Bethel General Ledger
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GENERAL FUND

Account	Budget	Actual	% of Budget
10-7-25-02.00 FICA	-808.00	261.92	32.42%
10-7-25-03.00 MEDI	-189.00	61.25	32.41%
10-7-25-04.00 Retirement	-2,541.00	0.00	0.00%
10-7-25-05.00 Health Insurance	-7,532.00	0.00	0.00%
10-7-25-06.00 Workers' Compensation	-1,147.00	22.25	1.94%
10-7-25-06.01 Dental Insurance	-334.00	0.00	0.00%
10-7-25-07.00 Insurance	-100.00	172.26	172.26%
10-7-25-12.01 Mowing	-500.00	0.00	0.00%
10-7-25-12.02 Utility Truck Maint.	-875.00	875.00	100.00%
10-7-25-20.00 Street Lights	-18,769.00	17,889.21	95.31%
10-7-25-20.01 Electricity - Parks	-1,548.00	1,624.57	104.95%
10-7-25-25.01 Maintenance	-7,780.00	1,324.31	17.02%
10-7-25-26.00 Parks Beautification	-5,500.00	216.52	3.94%
10-7-25-27.00 Flags and Poles	-480.00	71.94	14.99%
10-7-25-35.00 TRAIL MAINT.	-750.00	0.00	0.00%
10-7-25-95.00 Other	-50.00	7.02	14.04%
Total PARKS AND PUBLIC PLACES	-61,933.00	27,350.75	44.16%
10-7-30 MUNICIPAL OFFICE			
10-7-30-01.01 Clerical Labor-Town Mgs	-68,100.00	43,185.55	63.41%
10-7-30-01.02 Salary - Town Clerk	-34,381.00	32,228.79	93.74%
10-7-30-01.03 Treasurer	-5,156.00	4,601.22	89.24%
10-7-30-01.04 Town Manager	-89,116.00	78,783.13	88.41%
10-7-30-01.05 CONTRACT LABOR	-10,000.00	0.00	0.00%
10-7-30-02.00 FICA	-12,199.00	9,861.99	80.84%
10-7-30-03.00 MEDI	-2,853.00	2,295.51	80.46%
10-7-30-04.00 Retirement	-38,367.00	28,948.84	75.45%
10-7-30-05.00 Health Ins	-85,373.00	82,472.42	96.60%
10-7-30-06.00 Workers' Comp	-669.00	-148.84	-22.25%
10-7-30-06.01 Dental Insurance	-3,876.00	3,343.94	86.27%
10-7-30-07.00 Insurance - Bldg	-3,160.00	4,770.90	150.98%
10-7-30-07.01 Bond Insurance	-4,000.00	3,287.73	82.19%
10-7-30-20.00 Electricity	-2,790.00	2,032.14	72.84%
10-7-30-21.00 Telephone	-8,000.00	6,273.20	78.42%
10-7-30-22.00 Heat	-4,500.00	3,453.23	76.74%
10-7-30-25.00 Maintenance - Bldg	-1,500.00	2,422.62	161.51%
10-7-30-25.01 trash removal	-200.00	62.50	31.25%
10-7-30-26.01 Maintenance - Copier	-1,884.00	2,834.48	150.45%
10-7-30-26.02 Maintenance - Computer	-7,000.00	6,282.20	89.75%
10-7-30-26.03 Office Equipment	-500.00	93.92	18.78%
10-7-30-27.04 Purchase Office Furnitu	-200.00	477.06	238.53%
10-7-30-28.00 Lease - Photocopier	-1,128.00	1,303.40	115.55%
10-7-30-51.00 Supplies	-6,300.00	1,016.71	16.14%
10-7-30-52.01 postage mailing	-3,500.00	3,743.53	106.96%
10-7-30-60.00 Water & Sewer	-1,296.00	946.29	73.02%
10-7-30-70.00 Bank Fees	-100.00	23.82	23.82%
10-7-30-71.00 CompuCount	-3,500.00	3,053.70	87.25%
10-7-30-95.00 Other	-250.00	263.32	105.33%
10-7-30-95.01 Training	-200.00	253.00	126.50%

Account	Budget	Actual	% of Budget
10-7-30-95.02 Town Mgr Expense	-300.00	85.00	28.33%
Total MUNICIPAL OFFICE	-400,398.00	328,251.30	81.98%
10-7-35 TOWN HALL			
10-7-35-02.00 Social Security	0.00	0.96	100.00%
10-7-35-03.00 Medicare	0.00	0.22	100.00%
10-7-35-07.00 Insurance	-7,292.00	7,816.17	107.19%
10-7-35-20.00 Electricity	-1,200.00	1,158.68	96.56%
10-7-35-21.00 Telephone	-1,488.00	1,369.26	92.02%
10-7-35-22.00 Heat	-4,000.00	4,395.82	109.90%
10-7-35-25.00 Bldg Repair	-4,000.00	5,658.32	141.46%
10-7-35-25.02 Repair-clock	-350.00	355.00	101.43%
10-7-35-51.00 Supplies	-500.00	229.84	45.97%
10-7-35-60.00 Water & Sewer	-1,296.00	946.29	73.02%
10-7-35-95.00 Other	-50.00	0.00	0.00%
Total TOWN HALL	-20,176.00	21,930.56	108.70%
10-7-40 TOWN OFFICER SALARIES			
10-7-40-01.01 Select Board	-3,050.00	3,650.00	119.67%
10-7-40-01.04 Trustee of Public Funds	-600.00	0.00	0.00%
10-7-40-01.06 Health Officer	-600.00	0.00	0.00%
10-7-40-01.07 Elections	-250.00	0.00	0.00%
10-7-40-01.08 Board of Civil Authority	-50.00	0.00	0.00%
10-7-40-01.10 Cemetery Commissioner	-600.00	1,500.00	250.00%
10-7-40-01.11 FIRE WARDEN	-600.00	600.00	100.00%
10-7-40-01.12 TREE WARDEN	-600.00	600.00	100.00%
10-7-40-02.00 FICA/MEDI	-356.00	365.23	102.59%
Total TOWN OFFICER SALARIES	-6,706.00	6,715.23	100.14%
10-7-45 LISTERS			
10-7-45-01.00 Salaries	-25,500.00	14,492.00	56.83%
10-7-45-02.00 FICA	-1,581.00	919.99	58.19%
10-7-45-03.00 MEDI	-370.00	215.17	58.15%
10-7-45-27.00 Computer Upgrades	-2,800.00	1,204.67	43.02%
10-7-45-51.00 Supplies	-850.00	264.34	31.10%
10-7-45-62.00 Mileage	-500.00	108.65	21.73%
10-7-45-64.00 Mapping Services	-2,800.00	2,800.00	100.00%
10-7-45-70.00 Training	-900.00	296.50	32.94%
10-7-45-80.00 Memberships	-300.00	225.00	75.00%
10-7-45-95.00 Other	-200.00	35.00	17.50%
Total LISTERS	-35,801.00	20,561.32	57.43%
10-7-50 GOVERNMENT OPERATIONS			
10-7-50-90.01 Town Meeting	-325.00	400.00	123.08%
10-7-50-90.02 Town Reports	-3,800.00	3,443.65	90.62%
10-7-50-90.03 Tax Billing	-375.00	489.82	130.62%

Had ceiling leak repaired & balloons removed from fans.

GENERAL FUND

Account	Budget	Actual	% of Budget
10-7-50-90.04 Preservation Of Records	-1,200.00	2.50	0.21%
10-7-50-90.05 Tax Abatements	-6,000.00	3,327.73	55.46%
10-7-50-90.08 Legal	-10,000.00	4,591.26	45.91%
10-7-50-90.09 Planning	-1,200.00	255.00	21.25%
10-7-50-90.10 Auditing Services	-24,500.00	25,110.00	102.49%
10-7-50-90.11 Training	-1,000.00	273.00	27.30%
10-7-50-90.12 Recording Fees	-100.00	210.00	210.00%
10-7-50-90.13 Maintain Website	-1,250.00	1,219.87	97.59%
10-7-50-90.14 Insurance-shooting range	-1,400.00	1,536.00	109.71%
10-7-50-90.15 Meeting Minute Taking	-2,775.00	1,332.17	48.01%
10-7-50-90.16 Conservation Commission	-2,500.00	2,500.00	100.00%
10-7-50-90.17 Red Cross Shelter Mainten	-1,500.00	750.00	50.00%
10-7-50-90.18 Energy Comm.	-100.00	0.00	0.00%
10-7-50-90.20 Voting Equip & Supplies	-2,500.00	126.44	5.06%
10-7-50-90.80 Advertising	-5,500.00	1,850.92	33.65%
10-7-50-90.81 Other	-500.00	259.83	51.97%
10-7-50-90.90 Tax Sale Expenses	-4,000.00	0.00	0.00%
10-7-50-90.96 Reappraisal Fund	-6,000.00	4,500.00	75.00%
10-7-50-90.98 Capital Improv. Reserve F	-60,000.00	45,000.00	75.00%
Total GOVERNMENT OPERATIONS	-136,525.00	97,178.19	71.18%
10-7-55 APPROPRIATIONS - LOCAL			
10-7-55-70.01 Bethel Library	-5,000.00	5,000.00	100.00%
10-7-55-70.02 Council On The Arts	-2,000.00	2,000.00	100.00%
10-7-55-70.03 Bethel Historical Society	-500.00	500.00	100.00%
10-7-55-70.04 League Of Cities & Towns	-3,536.00	3,536.00	100.00%
10-7-55-70.05 Two Rivers Reg Plan Comm	-3,068.00	3,068.00	100.00%
10-7-55-70.06 Green Mt Econ Dev	-975.00	975.00	100.00%
10-7-55-70.07 Green Up Day	-150.00	150.00	100.00%
10-7-55-70.09 White River Partnership	-500.00	500.00	100.00%
10-7-55-70.10 VT Rural Fire (VACD)	-100.00	100.00	100.00%
10-7-55-70.11 Bethel Forward Fest.	-2,000.00	2,000.00	100.00%
10-7-55-71.01 So.Royal Senior Citizens	-3,000.00	3,000.00	100.00%
10-7-55-71.02 Visiting Nurse Alliance (-7,000.00	7,000.00	100.00%
10-7-55-71.03 Clara Martin Center	-3,000.00	3,000.00	100.00%
10-7-55-71.07 Safeline	-1,000.00	1,000.00	100.00%
10-7-55-71.08 Stagecoach	-4,000.00	4,000.00	100.00%
10-7-55-71.09 Windsor County Partners	-500.00	500.00	100.00%
10-7-55-71.11 Central Vt Council On Age	-650.00	650.00	100.00%
10-7-55-71.13 Vt Assoc For The Blind	-400.00	400.00	100.00%
10-7-55-71.17 Vt Ctr for Ind Living	-300.00	300.00	100.00%
10-7-55-71.23 Orange County Parent Chil	-1,000.00	1,000.00	100.00%
10-7-55-71.24 Quin-Town Center	-600.00	600.00	100.00%
10-7-55-71.25 American Red Cross	-250.00	250.00	100.00%
10-7-55-71.26 Bethel Bus for the Arts	-500.00	500.00	100.00%
10-7-55-71.27 EXCEL Program (wrvsu)	-2,500.00	2,500.00	100.00%
10-7-55-71.28 Health Hub	-1,000.00	1,000.00	100.00%
10-7-55-71.29 Health Care&Rehab service	-500.00	500.00	100.00%
10-7-55-72.01 WRV Ambulance	-127,080.00	126,600.00	99.62%

GENERAL FUND

Account	Budget	Actual	% of Budget
Total APPROPRIATIONS - LOCAL	-171,109.00	170,629.00	99.72%
10-7-60 DEBT SERVICE			
10-7-60-54.04 2011 Debt Financing	-82,946.00	82,945.58	100.00%
10-7-60-88.04 long term debt - town hal	-59,528.00	51,302.50	86.18%
10-7-60-91.00 Int Tax Anticip Notes	-2,100.00	0.00	0.00%
10-7-60-97.01 Transfer to Capital Funds	0.00	545,843.69	100.00%
10-7-60-99.00 LOC FOR BRTS	-2,529.00	0.00	0.00%
Total DEBT SERVICE	-147,103.00	680,091.77	462.32%
10-7-65 TAXES			
10-7-65-88.00 School Tax Payment	-3,033,808.02	2,530,688.34	83.42%
10-7-65-89.00 County Taxes	-14,250.00	13,685.36	96.04%
10-7-65-90.00 Reimb of overpaid taxes	0.00	8,000.88	100.00%
Total TAXES	-3,048,058.02	2,552,374.58	83.74%
10-7-70 MISC			
10-7-70-91.00 BRTS Alliance Fee	-26,163.00	26,162.91	100.00%
10-7-70-91.05 LANDFILL CLOSURE MAINT	-3,473.00	0.00	0.00%
Total MISC	-29,636.00	26,162.91	88.28%
Total Expenditures	-5,605,238.02	5,055,376.34	90.19%
Total GENERAL FUND	-3,026,119.95	2,517,500.19	

SEWER

Account	Budget	Actual	Actual % of Budget
20-6-00 SEWER			
20-6-00-81.00 Fees	262,000.00	-214,862.91	82.01%
20-6-00-95.00 Interest & Penalty	4,000.00	-5,031.74	125.79%
Total SEWER	266,000.00	-219,894.65	82.67%
Total Revenues	266,000.00	-219,894.65	82.67%
20-7-00 SEWER EXP			
20-7-00-01.00 Labor - Operations	-60,000.00	60,221.16	100.37%
20-7-00-02.00 FICA	-3,720.00	3,553.34	95.52%
20-7-00-03.00 MEDI	-870.00	831.03	95.52%
20-7-00-04.00 Retirement	-11,700.00	8,247.21	70.49%
20-7-00-05.00 Health Insurance	-20,543.00	19,189.50	93.41%
20-7-00-06.00 Workers' Comp/UE	-5,000.00	5,539.02	110.78%
20-7-00-06.01 Dental Insurance	-910.00	809.93	89.00%
20-7-00-07.00 Insurance	-1,500.00	3,961.42	264.09%
20-7-00-20.00 Electricity	-24,800.00	24,550.07	98.99%
20-7-00-21.00 Telephone	-3,640.00	2,699.84	74.17%
20-7-00-25.00 Maintenance - Bldg	-7,500.00	6,048.88	80.65%
20-7-00-25.01 Maintenance - System	-25,000.00	6,258.25	25.03%
20-7-00-26.00 Maintenance - Equip	-7,200.00	4,865.00	67.57%
20-7-00-33.00 Flushing Sewer Lines	-2,445.00	0.00	0.00%
20-7-00-34.00 Sludge Disposal	-25,000.00	14,627.20	58.51%
20-7-00-35.00 Supplies	-3,000.00	1,471.25	49.04%
20-7-00-35.05 Postage/mailings	-1,000.00	382.94	38.29%
20-7-00-40.00 Lab testing	-4,000.00	3,807.00	95.18%
20-7-00-40.10 Lab supplies	-500.00	513.29	102.66%
20-7-00-50.00 Generator	-500.00	0.00	0.00%
20-7-00-51.01 Chemicals	-500.00	0.00	0.00%
20-7-00-53.00 Engineering Charges	-1,500.00	0.00	0.00%
20-7-00-73.00 Legal Services	-500.00	0.00	0.00%
20-7-00-75.00 Reimb - Town Of Bethel	-4,476.00	4,476.00	100.00%
20-7-00-75.01 Reimb - Use Of Emp Trk	-4,800.00	1,149.96	23.96%
20-7-00-77.00 Leases	-750.00	400.00	53.33%
20-7-00-78.00 Training	-500.00	70.00	14.00%
20-7-00-79.00 Certification	-1,500.00	345.00	23.00%
20-7-00-80.00 Dues	-250.00	0.00	0.00%
20-7-00-80.01 Reserve Funds	-30,000.00	0.00	0.00%
20-7-00-81.00 UNIFORMS	-800.00	289.89	36.24%
20-7-00-95.00 Other	-300.00	0.00	0.00%
20-7-00-96.02 Reimburse General Fund	-11,296.00	0.00	0.00%
Total SEWER EXP	-266,000.00	174,307.18	65.53%
20-7-60-91.00 Debt Service - interest	0.00	529.11	100.00%
Total Expenditures	-266,000.00	174,836.29	65.73%
Total SEWER	0.00	-45,058.36	

-Richard is having sludge hauled in June, to make a repair to the digester.

06/06/23
10:17 am

Town of Bethel General Ledger
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SEWER

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Bethel

Account	Budget	Actual Actual % of Budget
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Account	Budget	Actual	% of Budget
30-6-00 WATER DEPT.			
30-6-00-81.00 Water Rentals	256,482.00	-203,555.12	79.36%
30-6-00-95.00 Interest & Penalty	4,700.00	-4,658.31	99.11%
30-6-00-95.02 MISC	150.00	0.00	0.00%
30-6-00-95.03 FIRE PROTECTION	5,500.00	-5,500.00	100.00%
30-6-00-96.02 Grant Revenue	0.00	-9,412.85	100.00%
Total WATER DEPT.	266,832.00	-223,126.28	83.62%
Total Revenues	266,832.00	-223,126.28	83.62%

DWSEF Phase II

30-7-00 WATER EXP.			
30-7-00-01.00 Salaries	-22,572.00	17,788.46	78.81%
30-7-00-01.02 Overtime	-5,797.00	5,400.08	93.15%
30-7-00-02.00 FICA	-1,759.00	1,294.68	73.60%
30-7-00-03.00 MEDI	-411.00	303.48	73.84%
30-7-00-04.00 Retirement	-5,532.00	2,749.07	49.69%
30-7-00-05.00 Health/Accident Insurance	-6,848.00	6,383.90	93.22%
30-7-00-05.01 Dental Insurance	-304.00	270.05	88.83%
30-7-00-06.00 Workers' Comp.	-2,500.00	1,920.59	76.82%
30-7-00-20.00 Electricity	-23,000.00	17,997.20	78.25%
30-7-00-25.00 Repairs-Maintenance Pumps	-10,000.00	0.00	0.00%
30-7-00-25.01 Repair Hydrants	-13,000.00	0.00	0.00%
30-7-00-25.02 Rep. Telemetering System	-3,500.00	600.00	17.14%
30-7-00-26.00 Mains & Distribution Line	-12,500.00	1,600.66	12.81%
30-7-00-28.00 Building Maintenance	-1,500.00	258.97	17.26%
30-7-00-29.00 CONTRACTED SERV	-9,500.00	0.00	0.00%
30-7-00-51.00 Supplies	-5,250.00	632.71	12.05%
30-7-00-51.01 POSTAGE	-1,400.00	660.98	47.21%
30-7-00-51.02 METERS	-4,000.00	0.00	0.00%
30-7-00-52.00 Water Testing	-3,100.00	1,378.51	44.47%
30-7-00-53.00 Engineering Charges	-2,580.00	31,201.22	1,209.35%
30-7-00-54.00 Reserve Funds	-7,000.00	0.00	0.00%
30-7-00-55.00 Utility Truck Maintenance	-3,000.00	1,452.78	48.43%
30-7-00-70.00 Insurance	-2,000.00	1,902.96	95.15%
30-7-00-73.00 Legal Services	-500.00	4,260.54	852.11%
30-7-00-75.00 Reimb. To Town Of Bethel	-7,731.00	7,731.00	100.00%
30-7-00-75.01 Mileage Raimburse	-350.00	58.95	16.84%
30-7-00-76.00 State of Vermont Permits	-4,000.00	2,499.20	62.48%
30-7-00-77.00 Leases	-200.00	200.00	100.00%
30-7-00-78.00 Chlorine	-1,400.00	542.50	38.75%
30-7-00-79.00 Training	-250.00	108.00	43.20%
30-7-00-80.00 dues	-375.00	390.00	104.00%
30-7-00-81.00 UNIFORMS	-934.00	0.00	0.00%
30-7-00-95.00 Other	-100.00	0.00	0.00%
Total WATER EXP.	-162,893.00	109,586.49	67.28%

DWSEF Phase II

06/06/23
10:17 am

Town of Bethel General Ledger
Current Yr Pd: 11 - Budget Status Report
WATER FUND

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Bethel

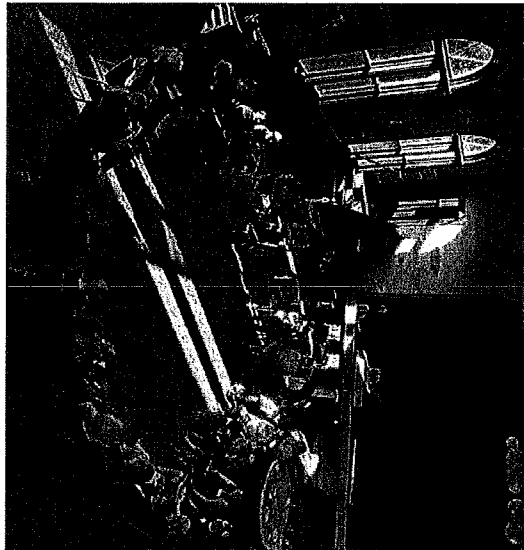
Account	Budget	Actual	% of Budget
30-7-60-91.00 Debt Service - Principal	-68,880.00	23,181.59	33.66%
30-7-60-91.02 Debt Service - Interest	-3,810.00	7,065.12	185.44%
30-7-60-91.04 DWSRF LOAN	-26,250.00	23,496.78	89.51%
30-7-80-83.00 REIMB. GF	-5,000.00	0.00	0.00%
Total Expenditures	-266,833.00	163,329.98	61.21%
Total WATER FUND	-1.00	-59,796.30	

FVI

Serving the Communities of Vermont's White River Valley Since 1874

Book Group

JUNE 08, 2023



The Bethel Equity and Inclusion Committee met at the Bethel Town Hall from 5:30-7:30 on Tuesday, May 30, since the group was too large to meet at the Bethel Library. Following a dinner, there was discussion about the book “The Problem of Slavery in Early Vermont.” At the meeting, the history of the committee, which started in the summer of 2020, was described. Their intention is to meet four times per year. Their mission and goals are described on their website bethelequity.com. The

next EIC Book Group will be August 15 from 5:30-7:30 p.m. to discuss “Wash Day Diaries” by Jamila Bowser and Robyn Smith. Books will be available for pickup in mid- June. (Provided)

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