

Town of Bethel
Selectboard Agenda
Monday, March 25, 2024
6 pm @ Bethel Town Hall & via Zoom

Zoom Link Meeting ID: **898 4861 8556** Passcode: 072428 Dial: 1-646-558-8656

6 pm: Call the meeting to order

6:03 pm: motion to approve/amend the agenda

Pleasant Street Sidewalk Alternatives Meeting with Chris Lathrop of Dubois & King and Rita Seto of TRORC. They will be outlining the three grant alternatives.

Selectboard motion to decide on preferred alternative

Public Comment

Representative Kirk White

Discussion only

Tozier's Operation and Management LLC request for a first and third class liquor license and Ida J. Robertson 's (Locust Creek Store) request for a second-class liquor license, tobacco license and tobacco substitute endorsement.

Motion to approve

Bethel Historical Society's request to hold a coin drop on May 18, 2024 from 7:30 am to Noon.

Motion to approve once proof of insurance is submitted to Town Office

Stan Capron, Brad Andrews and Fred Griffin as Fence Viewers

Motion to appoint

2015 Dodge Charger with approx. 164,000 miles on it and \$1,500 worth of equipment in it.

Discussion/Motion to sell

Therese Kirby's resignation from the Planning Commission.

Motion to accept

Discussion of Town Manager's contract ending October 2024.

Motion to authorize Selectboard Chair to negotiate

Selectboard Goals

Discussion

Minutes and Communications:

1. Town Manager's Report
2. Selectboard Minutes from 3/11/2024
3. Other Communications
4. Any Other Business Necessary to Come Before the Board

Selectboard Meeting Agenda Notes for 3/25/2024 Meeting

1. Chris Lathrop (D&K Engineer) and Rita Seto (TRORC – our project manager) will be here to present you three alternatives of the sidewalk project. As our grant is for \$530,000 (\$424,000 state and \$106,000 our local match), the only alternative that makes sense is Alternative 3. It is within our grant award, has less right-of-way impacts, replaces the leaning portion of the wall and does not disturb the trees some of the residents were concerned about on their property. It meets the project objectives, is a more affordable option and less invasive.
2. The first few items are self-explanatory.
3. I did some research on the Dodge Charger. We paid \$11,000 for it in February of 2021. It has 139,648 miles on it then. It now has approximately 164,000 miles on it. I spoke with Oscar and he said the equipment inside (radio, etc.) is worth \$1,500. The value of the car ranges from \$8,273 to \$11,228. The median price is \$9,751, plus \$1,500 in equipment makes it \$11,251. If not sold to a police agency, I would assume we would need to remove the equipment, but am clarifying that with Oscar.
4. My two-year contract expires in October 2024. I am currently interested in negotiating another two-year contract. In the past, Chris has handled the negotiation with input from the full board
5. Discussion of Selectboard goals for the upcoming year.

Town Manager's Report

- I spoke with Matt Washburn about the EC Fiber Board. He said he and Ian serve on the Board and deal with policies, procedures, etc.
- David Aldrighetti and I continue to deal with the insurance claim on the firetruck damaged in the March 8th accident. We have spoken to our insurance and put that claim on hold. I contacted the State and have been in touch with their insurance company. David met today (3/21) with the State's insurance adjuster. We hope to have a better idea of where we stand in the next few weeks.
- Dietre will be finalizing and submitting our Village Designation renewal in the next two weeks.
- Our first FEMA project (Woodland) was obligated today. Hopefully next week, we will see the rest move through quickly. Federal Highway is updating their final disaster declarations for our projects, so we should see final payment from them within a month.
- Pinello Bridge is moving forward. We had a meeting on 3/15. FEMA is requesting additional information from our engineers, due to the continued erosion of the river bank – which is outside our right-of-way. Temporary Construction Easement Deeds will be sent to Pinello's and Fairchild's next week.
- I mailed a Temporary Construction Easement to a resident off Sand Hill, for the stormwater project this summer.

- I submitted the final audit review, with the Management Discussion and Analysis to Sullivan and Powers this week. We should see our final official audit in a week or two.
- We have a quick ad out for the listers office/Assistant Town Clerk position. I need to work out an official job description and write an RFP for the assessor position next week.
- I have agreed to update the Utilities and Facilities chapter of the Town Plan for the Planning Commission, despite my resignation. I have served a three year term plus.
- I also plan on being on vacation (and out of state) from May 1 through May 7. I will have David Aldrighetti cover for me as Emergency Management Director as usual.
- I am starting work on updating the Personnel Policy and have a price from Stitzel Page and Fletcher to review it before you adopt it.
- I also need to start on our December 18, 2024 FEMA submittals. Luckily this was approximately \$30,000 in damage and I hope to take care of the work in house.



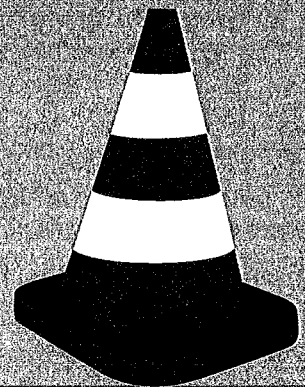
PLEASANT STREET SIDEWALK Alternatives Meeting

MARCH 25, 2024

6 PM - 7 PM

BETHEL TOWN HALL

318 MAIN STREET



With help from a state grant, community members who identify as BIPOC, refugees, English language learners, LGBTQIA+, people who are unhoused, people living with disabilities, or people who have low incomes. These community members can be compensated \$50 per meeting attended. Interested? Contact Sarah Wraight at swraight@trorc.org or 802.457.3188 x3007. Your name and identity will be kept private.

Town Received Applications
 Displaying records 1 - 9

Number of records 9 ▼

DLL - Application Id	External Status	Business/Entity Name	Application Category	Application For	Renewal Application	Start date of event	Application Type
DLL - Application - 38213	Application sent to municipality	KHALSA MARKET # 2	Second Class	Second Class License			License
DLL - Application - 38444	Application sent to municipality	Wesco, Inc.	Tobacco	Tobacco Substitute Endorsement	✓		Permit
DLL - Application - 38471	Application sent to municipality	Wesco, Inc.	Second Class	Second Class License	✓		License
DLL - Application - 38476	Application sent to municipality	Wesco, Inc.	Tobacco	Tobacco License	✓		License
DLL - Application - 39088	Application sent to municipality	Tozier's Operation and Management LLC	First Class	First Class Restaurant/Bar License	✓		License
DLL - Application - 39315	Application sent to municipality	Tozier's Operation and Management LLC	Third Class	Third Class Restaurant/Bar License	✓		License
DLL - Application - 39644	Application sent to municipality	Robertson, Ida J. <i>Locust Creek Store</i>	Tobacco	Tobacco Substitute Endorsement	✓		Permit
DLL - Application - 39645	Application sent to municipality	Robertson, Ida J. <i>locust Creek store</i>	Tobacco	Tobacco License	✓		License
DLL - Application - 39646	Application sent to municipality	Robertson, Ida J. <i>locust Creek store</i>	Second Class	Second Class License	✓		License

approved
 at
 3/11/24
 mtg.

TOWN OF BETHEL APPLICATION TO CONDUCT A CHARITABLE SOLICITATION ON TOWN HIGHWAY

Name of Nonprofit Organization Bethel Historical Society

Applicant Name JoAnn Davis Marshall Telephone 802 234-5034

Address 10 Pond Road Town Bethel Zip 05032

I/We request permission to conduct a solicitation on Church St, Town Highway No. 12, between Pleasant and Main, (indicate nearest cross streets and/or landmarks).

Date of Solicitation 5/18/2024 Time 0730 - 1200

in front of White Church

Attached is a certificate of insurance verifying that the organization possesses Worker's compensation Insurance, if required by Statute; Automobile Liability Insurance with limits not less than \$300,000.00 Combined Single Limit and Commercial General Liability insurance coverage with limits not less than \$300,000.00 per occurrence naming the Town of Bethel as an additional insured.

I/We agree to comply with any and all participant and traffic sign requirements attached to the permit.

JoAnn Davis Marshall
Signature of Applicant

3/13/2024
Date

Town Manager's Office:

Date Received 3.13.24

Received by K. Hill

Board of Selectman:

Approve _____

Deny _____

Board Chair _____

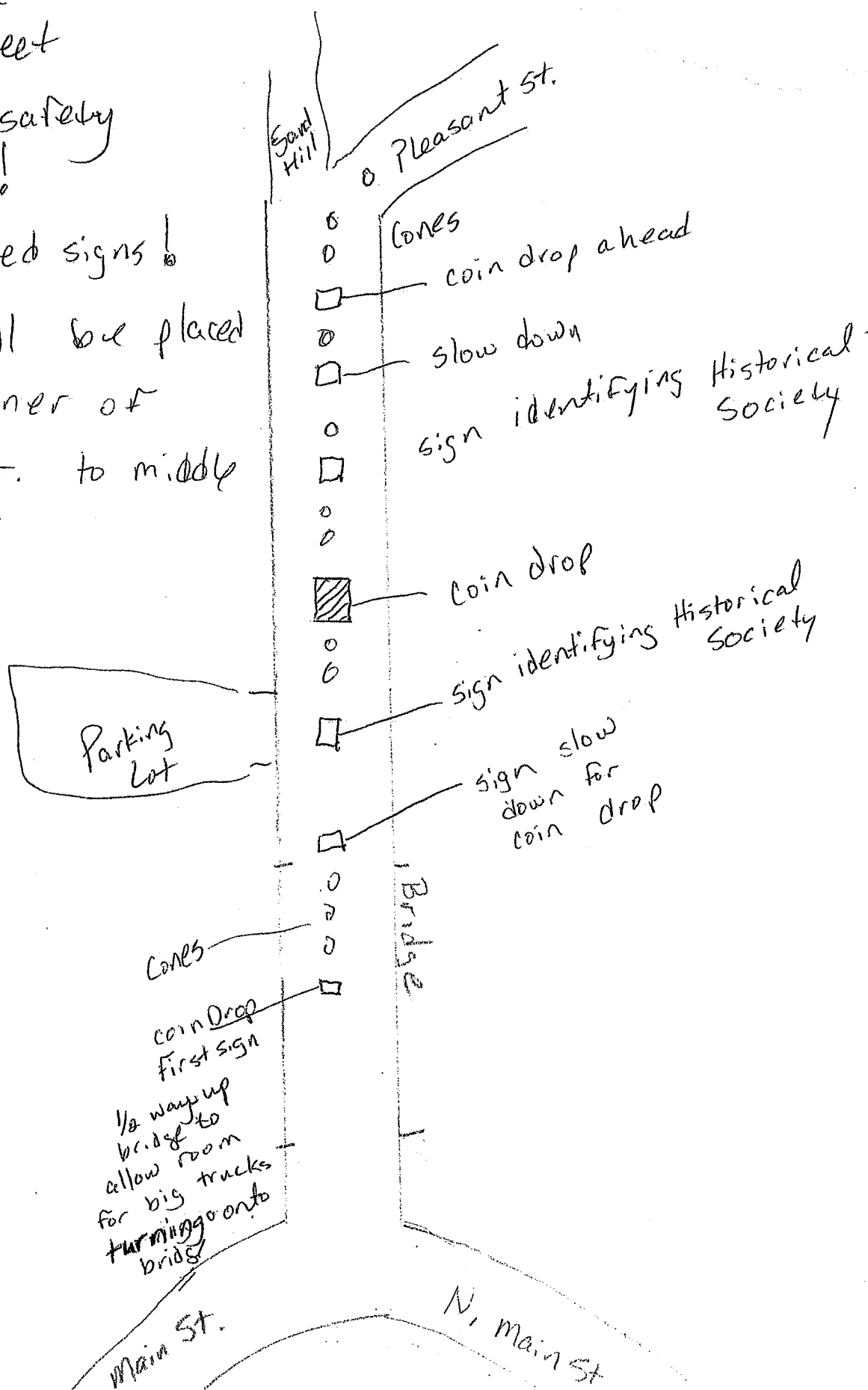
Date _____

Conditions

1. No solicitation will be conducted during night-time hours, or during rain or snow storms
2. No one under the age of 16 years of age will be allowed to participate in the solicitation
3. The sponsor agrees in writing to comply with any and all attached participant and traffic safety requirements. A typical layout with required signs is attached. Applicant must provide required signage.
4. Completed permit application must be submitted in a timely manner for consideration by the Board of Selectmen.
5. Town Manager's Office must approve the set up prior to the solicitation.
6. Required use of traffic cones or barrels to channel traffic.
7. No traffic control devices shall be set to require travelers to stop and no verbal or written implication shall be given that failure to stop is illegal.
8. All participants must wear reflective vests.
9. The name of the organization in question shall be on a banner or sign.
10. No sales are to be made during the solicitation.
11. The solicitation shall not take place within 750 feet of an intersection.
12. Violation of any of the above will result in immediate cancellation of permit.

Bethel Historical Society - 5-18-2024 Coin Drop

Everyone on the street will have safety vests on!
Neon colored signs!
Cones will be placed from corner of Pleasant st. to middle of bridge.



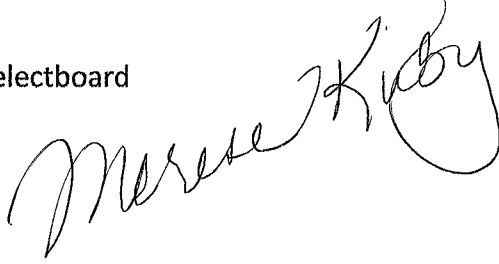
Memo

To: Bethel Planning Commission and Bethel Selectboard

From: Therese Kirby

Date: 3-14-2024

Re: Resignation from Planning Commission

A handwritten signature in black ink that reads "Therese Kirby". The signature is written in a cursive style with a large, looping "y" at the end.

Effective immediately, I will no longer be a member of the Bethel Planning Commission. My original membership was to secure a quorum for the Commission. I have enjoyed participating in the meetings with the Planning Commission and at times Development Review Board, and updating the Zoning Bylaws and Town Plan.

There are now new members, all of whom are Bethel residents, that will do a wonderful job moving forward. I am available for questions and support if needed.

Thank you.

Town of Bethel Selectboard Meeting
Monday, March 11, 2024
6 pm @ Bethel Town Hall & via Zoom

Zoom Meeting Meeting ID: 867 5809 5863 Passcode: 073904 Dial: 1-646-558-8656

Present: Dave Eddy, Jordan Garrow, Denise Guilmette, Chris Jarvis, Paul Vallee, Therese Kirby and Julie Kraus.

Visiting: Owen Daniel-McCarter, Adam Stearns and Alvi Reed

6:00 pm: Town Manager, Therese Kirby, called the meeting to order and accepted nomination(s) for Selectboard Chair for 1 year term. Dave nominated Chris Jarvis to serve as Selectboard Chair for 1 year. Denise seconded. So voted.

6:03 pm: Denise moved, Paul seconded, to approve the agenda. So voted.

Public Comment:

Owen Daniel-McCarter stated the Bethel Equity & Inclusion Committee (EIC) is here to help the Selectboard whenever and wherever possible. He welcomed Paul Vallee back and Jordan Garrow to the Board

Annual Organizational Business:

Dave moved, Denise seconded, to designate The Herald as Newspaper of Record. So voted.

Paul moved, Dave seconded, to designate the Town Clerk's Office, Town Manager's Office, Bethel Public Library and Bethel Post Office (after permission granted) as physical locations to post meeting notices. So voted.

Dave moved, Paul seconded, to authorize Denise Guilmette, a Board member, to sign orders (a/p & payroll) on behalf of the Town. So voted.

Denise moved, Paul seconded, to adopt the Selectboard Rules of Procedure as found in the Selectboard packet. So voted.

Dave moved, Denise seconded, to appoint Paul Balor, Eric Richardson and Jack Borella to the Royalton Senior Center Board. So voted.

Denise moved, Paul seconded, to appoint Matt Washburn and Ian Steward as Bethel's EC Fiber Representatives. So voted.

Denise moved, Paul seconded, to appoint Stan Capron as Weigher of Coal and Wood. So voted.

Dave moved, Jordan seconded, to appoint David Aldrighetti to the White River Valley Ambulance Board. So voted.

Dave moved, Jordan seconded, to approve D. Gene Kraus' request to be appointed to the Energy Committee & Equity & Inclusion Committee. So voted.

Denise moved, Paul seconded, to approve Khalsa Market #2's (Central Market) request for a second-class liquor license and Wesco, Inc's (Champlain Farms) request for a second-class liquor license, tobacco license and tobacco substitute endorsement. So voted.

Approve Bethel's Updated Village Center Designation Application is due May 3, 2024. This designation must be renewed every 8 years.

Dave moved, Paul seconded, to approve the application submission for the renewal of Bethel's Village Center Designation (due May 3, 2024). So voted.

Jordan moved, Denise seconded, to authorize the Selectboard Chair to sign a Quitclaim Deed from the Town of Bethel to Brian, Kirby, Emily and Jessie Wright. This deed conveys any rights the Town had in the discontinued section of Wright Road. So voted.

Jordan moved, Denise seconded, to authorize the Selectboard Chair to sign a Quitclaim Deed from the Town of Bethel to Beverly, Andrew, Adam, Justin and Joel Wright. This deed conveys any rights the Town had in the discontinued section of Wright Road. So voted.

Minutes and Communications:

1. Town Manager's Report
2. Selectboard Minutes from 2/26/2024. Denise moved, Paul seconded to approve the minutes. So voted.
3. Other Communications
4. Any Other Business Necessary to Come Before the Board- Discussion regarding Seleboard Goals. Chris asked each Board member to bring an idea to the next meeting.

7:20 pm: Denise moved, Jordan seconded, to adjourn the Selectboard meeting. So voted.

The Board of Civil Authority will meet Tuesday, March 12, 2024, at 6 pm at the Town Hall regarding a tax abatement request.

The next Selectboard meeting will be on Monday, March 25, 2024, at 6:00 pm at the Town Hall.

Respectfully submitted,
Julie Kraus

BETHEL RECREATION COMMITTEE

MEETING MINUTES

WEDNESDAY, MARCH 6, 2024

- A. The meeting was called to order at 7:04 pm at the Town Office.
- B. In attendance were Shane Kinsley, Lindsey Schell, Amy Danley-White, Killen White, Chris Fors, Bev Kerr, Deb Dancause, Ele Griffin, and Caleb Harwood by phone. The order of the agenda was changed to let Chris Fors give the committee a VOREC update.
- C. VOREC: The project of the middle level trail from the Recreation Center to the school is going well and is being built better. However, the other trail that is at the athletic fields is being delayed. The handicapped sidewalk to the skateboard park will be finished at the end of April or early May. The wayfinding sign branding workshop is delayed to April. Bethel through VOREC has an activity trailer which is parked behind the school. Chris reported that he needs a Coordinator to take inventory of its materials and to figure out a check out use system. Lindsey and Ele volunteered to co-work as the coordinator.
- D. Ice Rink: Though we have had warmer weather lately winter is still here. The committee decided to figure out at their April meeting how and when to dismantle the ice rink.
- E. Skateboard Park: The committee has decided to delay any changes to the graffiti on the park. Lindsey mentioned that the School/Community Coordinator, Mary Schell will provide skateboards, helmets, pads, etc. to us for kids using the park. The committee feels that Kyle Cartwright will hold a Kickflip workshop this summer. The committee will plan their Skatepark Opening party at their April meeting.
- F. Summer at the Recreation Center: The town is in the process of hiring a new Pool Director. We had flier notices at our table at the Town Meeting. Attendees of the meeting took some of the fliers to post in area towns. With no Pool Director yet the committee had a discussion about what would happen to summer activities such as One Planet coming to the pool. In addition, the committee wondered if we could provide some activities for families this coming summer. We will think about possible activities and have further discussions.
- G. Other Business: The group had a discussion about the Recreation Survey in the Town Report. Questions arose about the confusion of why and what the purpose of the survey is? Ele showed the group the 3 VIA designs presented to the town at the 2013 Town Meeting. She also showed the design that the Select board approved in 2014.
- H. Past Minutes: With the word Spring changed to Summer in item F the February minutes were approved.
- I. The next meeting will be Wednesday, April 3rd at 7pm. The meeting adjourned at 8:16 pm. Meeting submitted respectfully, Ele Griffin

Town of Bethel, Vermont
Conservation Commission Meeting Minutes

Wednesday, 3/13/24, 6:30 PM
Town Offices

Meeting brought to order at 6:30pm.

Present: Ferron Griffin, Danny Dover, Mary Floyd, Emily Miller, Lisa Campbell

1. Minutes: Minutes from the November meeting were approved as written.
2. Reviewed Terms of Conservation Commission members
 - a. Mary Floyd 2025 all 3-year terms
 - b. Ferron Griffin 2025
 - c. Emily Miller 2025
 - d. Danny Dover 2025
 - e. Lisa Campbell 2026 (the CC voted to renew Lisa's term)
 - f. Mark Heckmann 2024
 - g. W. Chris Fors 2024
3. VOREC update
 - a. Discussion about the CC's interests in the Bethel steering committee upcoming meeting on 4/2/24.
 - b. Past activity:
 - i. On and around 1/9/24, the CC voted by email to approve the VOREC Funding request for \$3,500 for Carla's Meadow scope of work (dated 1/9/24, sent by Chris Fors, VOREC Grant Project Manager).
 - ii. Mary made the motion, Lisa seconded and everyone else agreed.
4. White River Conservation Group Discussion
 - a. Danny joined a zoom meeting with the local Natural Resources Conservation District. Focused on agriculture. No action necessary.
5. Camp Brook Restoration
 - a. Problem at the bottom bridge: Gravel has piled up under the bridge on Rte 12 at the bottom of Camp Brook.
 - b. Plan:
 - i. Dubois and King surveyed in the fall for the AOT.
 - ii. Bruce Martin, AOT engineer, has a plan to take out the gravel. Mary shared the original plans for the weirs, etc. with him. Bruce will share it with the geomorphologist.
 - iii. Casella will haul away the gravel.
6. Any other business
 - a. Current balance in the CC account with the town: approximately \$10,000.
 - i. What is the process for funding things? When do we need to run things by the Selectboard?
 - ii. What is the actual current balance?
 - iii. We'll clarify before the next meeting.
 - b. Bench donation: Kathy Fechter's class (Bethel Elementary School) has a bench to donate and put on Carla's Meadow.

- c. Quimby Forest. AJ Follensbee's management project in the Sayward Town Forest in Randolph and if we can do something similar in Quimby TF. CC members will review AJ's QTF Forest Management Plan to discuss further at the next meeting. Ferron is emailing AJ about our plans and hoping to schedule a meeting with him after the next meeting.
- d. 2. Lisa talked about symbioticschoolyard and getting something going with local students. CC members will review and discuss further at the next meeting.

Meeting adjourned at approximately 7:50pm. Next meeting will be Tuesday, 4/9/24, 6:30pm at the Town office.

Feb. 2024

66%
Jek

02/29/24
04:15 pm

Town of Bethel General Ledger
Current Yr Pd: 8 - Budget Status Report
GENERAL FUND

Account

Account	Budget	Actual	% of Budget
10-6-00-10 LOCAL REVENUES			
10-6-00-10.01 Dog Tax	1,300.00	0.00	0.00%
10-6-00-10.05 Town Clerk Fees	27,600.00	-95.54	0.35%
10-6-00-10.08 Recreation Area Fees	6,270.00	-6,415.39	102.32%
10-6-00-10.16 Zoning App Fees	1,830.00	-1,525.00	83.33%
10-6-00-10.18 Overweight Permit Fees	500.00	-165.00	33.00%
10-6-00-10.19 Trustees Of Public Funds	0.00	-3.25	100.00%
10-6-00-10.22 Proceeds of BRTS Sale	54,560.00	-54,559.49	100.00%
10-6-00-10.24 Town Hall Rental Fees	1,000.00	-635.00	63.50%
Total LOCAL REVENUES	93,060.00	-63,398.67	68.13%
10-6-00-21 MISC LOCAL REVENUE			
10-6-00-21.00 Misc Local Reven	0.00	-400.00	100.00%
10-6-00-21.02 Reimb Tax Sales Expenses	3,000.00	0.00	0.00%
10-6-00-21.13 Insurance Claims	0.00	-3,280.18	100.00%
10-6-00-21.44 Misc - Cemetery Admin	0.00	-1,516.10	100.00%
10-6-00-21.50 Other	1,100.00	-1,326.66	120.61%
Total MISC LOCAL REVENUE	4,100.00	-6,522.94	189.10%
10-6-00-25 STATE AND FEDERAL REVENUE			
10-6-00-25.01 Highways - Class I	10,656.00	-10,964.08	102.89%
10-6-00-25.02 Highways - Class II	52,408.00	-53,980.44	103.00%
10-6-00-25.03 Highways - Class III	91,668.00	-94,379.88	102.96%
10-6-00-25.08 State Owned Lands	1,733.00	0.00	0.00%
10-6-00-25.09 Traffic Tickets	2,500.00	-1,591.71	63.67%
10-6-00-25.10 Fish & Game (fish Hatch)	355.00	0.00	0.00%
10-6-00-25.11 Pilot Payment	2,000.00	-1,755.15	87.76%
10-6-00-25.21 Other	0.00	-277.00	100.00%
10-6-00-25.23 MERP Grant	0.00	-4,000.00	100.00%
10-6-00-25.46 Tower Lease	7,200.00	-4,800.00	66.67%
Total STATE AND FEDERAL REVENUE	168,520.00	-171,748.26	101.92%
10-6-00-30 MISCELLANEOUS			
10-6-00-30.02 Admin Reimb from Sewer	7,227.00	-7,227.00	100.00%
10-6-00-30.07 Admin Reimb from Water De	9,200.00	-9,200.00	100.00%
10-6-00-30.10 RR Revenue Sharing	3,700.00	0.00	0.00%
Total MISCELLANEOUS	20,127.00	-16,427.00	81.62%
10-6-00-31 INTEREST EARNINGS			
10-6-00-31.00 Checking Acct Interest	6.00	-3.10	51.67%
10-6-00-31.01 Sweep Account Interest	1,000.00	-820.16	82.02%
10-6-00-31.06 proceeds of debt	0.00	-2,199.73	100.00%
Total INTEREST EARNINGS	1,006.00	-3,022.99	300.50%
10-6-00-50 TAXES - PROPERTY			

Account	Budget	Actual	% of Budget
10-6-00-50.02 Current Property Taxes	2,303,926.95	-2,260,761.39	98.13%
10-6-00-50.03 Land-use	148,049.00	-149,415.00	100.92%
10-6-00-50.05 Delinquent Taxes-prior	25,000.00	0.00	0.00%
10-6-00-50.06 Penalty	10,000.00	0.00	0.00%
10-6-00-50.07 Interest	15,000.00	-10,775.89	71.84%
10-6-00-50.10 Education Billing Fee	5,900.00	0.00	0.00%
Total TAXES - PROPERTY	2,507,875.95	-2,420,952.28	96.53%
Total Revenues	2,794,688.95	-2,682,072.14	95.97%
10-7-05 PUBLIC WORKS			
10-7-05-0 PAYROLL			
10-7-05-01.00 Labor	-232,300.00	120,876.77	52.03%
10-7-05-01.02 Overtime	-40,000.00	20,807.49	52.02%
10-7-05-02.00 FICA	-16,883.00	9,354.86	55.41%
10-7-05-03.00 MEDI	-3,948.00	2,029.84	51.41%
10-7-05-04.00 Retirement	-39,600.00	21,780.00	55.00%
10-7-05-05.00 Health Insurance	-56,700.00	21,523.51	37.96%
10-7-05-06.00 Workers' Comp	-23,063.00	5,307.11	23.01%
10-7-05-06.01 Dental Insurance	-1,856.00	624.00	33.62%
10-7-05-08.00 Mileage Reimbursement	-1,600.00	213.54	13.35%
10-7-05-09.00 Training	-2,500.00	150.85	6.03%
Total PAYROLL	-418,450.00	202,667.97	48.43%
10-7-05-10 TOWN OWNED EQUIPMENT			
10-7-05-10.10 Ins Bldg & Equip	-15,320.00	8,966.58	58.53%
10-7-05-10.32 Repairs/Parts/Tires	-55,000.00	35,557.03	64.65%
10-7-05-10.33 TIRES CHAINS CUTTING EDGE	-20,000.00	14,111.41	70.56%
10-7-05-10.35 Permits	-1,700.00	50.00	2.94%
10-7-05-10.36 Garage/Bldg. Maint.	-16,000.00	7,543.40	47.15%
10-7-05-10.37 Electricity	-5,000.00	1,804.38	36.09%
10-7-05-10.38 Telephone	-7,500.00	4,525.76	60.34%
10-7-05-10.39 Uniforms	-5,000.00	2,675.95	53.52%
10-7-05-10.40 Other	-300.00	256.30	85.43%
10-7-05-10.41 Gas, Oil & Grease	-15,000.00	7,279.39	48.53%
10-7-05-10.42 Diesel	-70,000.00	29,021.01	41.46%
10-7-05-10.43 Underground Tank	-550.00	0.00	0.00%
10-7-05-10.44 Communications System	-2,500.00	2,815.89	112.64%
10-7-05-10.45 TRASH REMOVAL	-744.00	729.74	98.08%
Total TOWN OWNED EQUIPMENT	-214,614.00	115,336.84	53.74%
10-7-05-12 HIRED SERVICES OR EQUIP			
10-7-05-12.25 Roadside Mowing	-15,931.00	0.00	0.00%
10-7-05-12.26 Ditching	-30,000.00	0.00	0.00%
10-7-05-12.27 Tree cutting	-3,000.00	0.00	0.00%

Account	Budget	Actual	% of Budget
10-7-05-12.40 Sweeping	-2,000.00	0.00	0.00%
10-7-05-12.41 Rental Equipment	-1,500.00	96.00	6.40%
10-7-05-12.42 Hired Services or Equipme	-24,750.00	16,080.09	64.97%
10-7-05-12.43 Engineering Services	-500.00	0.00	0.00%
Total HIRED SERVICES OR EQUIP	-77,681.00	16,176.09	20.82%
10-7-05-30 MATERIAL			
10-7-05-30.01 Salt	-92,400.00	18,897.45	20.45%
10-7-05-30.02 Chloride	-20,750.00	5,693.16	27.44%
10-7-05-30.03 Gravel	-50,000.00	70,758.65	141.52%
10-7-05-30.05 Sand	-75,000.00	55,251.62	73.67%
10-7-05-30.08 Culverts	-15,000.00	1,821.55	12.14%
10-7-05-30.09 Patching Material	-8,000.00	2,326.97	29.09%
10-7-05-30.10 Guardrail	-8,000.00	0.00	0.00%
10-7-05-30.11 Tools	-5,500.00	3,689.39	67.08%
10-7-05-30.12 Signs	-5,000.00	4,835.85	96.72%
10-7-05-30.16 Highway Rehabilitation	-175,000.00	87,500.00	50.00%
10-7-05-30.17 ERAF	-44,400.00	44,400.00	100.00%
Total MATERIAL	-499,050.00	295,174.64	59.15%
10-7-05-40 OTHER PUBLIC WORKS			
10-7-05-40.01 Storm Water Catch Basins	-6,700.00	0.00	0.00%
10-7-05-40.02 Cemeteries	-40,000.00	35,633.60	89.08%
10-7-05-40.03 Church Street Bridge	-17,738.00	16,025.99	90.35%
10-7-05-40.11 Parking-Pedestrian Safety	-2,500.00	0.00	0.00%
10-7-05-40.13 Other	-500.00	0.00	0.00%
10-7-05-40.14 Highway Equip Trust Fund	-125,000.00	62,500.00	50.00%
Total OTHER PUBLIC WORKS	-192,438.00	114,159.59	59.32%
Total PUBLIC WORKS	-1,402,233.00	743,515.13	53.02%
10-7-10 FIRE DEPT			
10-7-10-01.00 Salaries	-26,450.00	27,684.48	104.67%
10-7-10-02.00 FICA	-1,640.00	1,716.43	104.66%
10-7-10-03.00 MEDI	-384.00	401.44	104.54%
10-7-10-06.01 Workers' Comp	-4,698.00	2,134.46	45.43%
10-7-10-07.00 Insurance	-7,700.00	7,346.69	95.41%
10-7-10-10.00 Apparatus/repairs/maint	-14,500.00	8,936.64	61.63%
10-7-10-10.13 Truck Equipment	-3,000.00	713.57	23.79%
10-7-10-11.00 Gas, Oil & Lubricants	-3,500.00	1,201.53	34.33%
10-7-10-20.01 Electricity	-2,333.00	922.26	39.53%
10-7-10-21.00 Telephone	-3,024.00	2,057.45	68.04%
10-7-10-22.00 Heat	-6,835.00	2,799.67	40.96%
10-7-10-23.00 Fire Dispatching	0.00	1,932.00	100.00%
10-7-10-50.00 Communications/radio/page	-12,000.00	6,788.26	56.57%
10-7-10-51.01 Safety Supplies	-20,000.00	2,140.41	10.70%

Account	Budget	Actual	Actual % of Budget
10-7-10-52.00 Facility Maintenance	-2,500.00	2,594.87	103.79%
10-7-10-95.00 Other	-100.00	0.00	0.00%
10-7-10-96.00 Training	-2,400.00	442.00	18.42%
10-7-10-97.00 Safety & Equipment Fund	-38,550.00	38,550.00	100.00%
10-7-10-97.01 2017 Kenworth Tanker	-21,381.00	21,380.80	100.00%
10-7-10-98.03 Fire Protection	-5,500.00	5,500.00	100.00%
Total FIRE DEPT	-176,495.00	135,242.96	76.63% ✓
10-7-15 POLICE DEPT			
10-7-15-01.00 Labor	-29,120.00	2,968.00	10.19%
10-7-15-02.00 FICA	-1,805.00	184.02	10.20%
10-7-15-03.00 MEDI	-422.00	43.04	10.20%
10-7-15-06.00 Workers' Comp	-1,080.00	319.91	29.62%
10-7-15-07.00 Insurance on Equipment	-3,090.00	3,586.05	116.05%
10-7-15-07.02 Professional Liability	-3,363.00	1,625.85	48.35%
10-7-15-10.00 Cruiser	-3,000.00	2,273.79	75.79%
10-7-15-21.00 Telephone	-600.00	346.04	57.67%
10-7-15-39.00 Uniforms	-800.00	0.00	0.00%
10-7-15-62.00 Gas	-5,000.00	0.00	0.00%
10-7-15-70.00 Contract Services	-500.00	5,960.00	1,192.00%
10-7-15-70.01 Equipment	-2,000.00	0.00	0.00%
10-7-15-90.00 Training	-750.00	0.00	0.00%
10-7-15-90.01 ANIMAL CONTROL	-500.00	0.00	0.00%
10-7-15-90.02 CRUISER REPLACEMENT FUND	-5,000.00	2,500.00	50.00%
10-7-15-90.03 Signage	-8,000.00	0.00	0.00%
10-7-15-95.00 Other	-100.00	0.00	0.00%
Total POLICE DEPT	-65,130.00	19,806.70	30.41% ✓
10-7-20 RECREATION AREA			
10-7-20-01.00 Staff And Labor	-55,000.00	25,728.34	46.78%
10-7-20-02.00 FICA	-3,410.00	1,584.14	46.46%
10-7-20-03.00 MEDI	-798.00	370.52	46.43%
10-7-20-04.00 Retirement	-1,410.00	1,658.33	117.61%
10-7-20-06.00 Workers Comp	-2,793.00	636.34	22.78%
10-7-20-07.00 Insurance On Bldg & Equip	-1,937.00	1,021.26	52.72%
10-7-20-20.00 Electricity	-2,250.00	2,285.68	101.59%
10-7-20-21.00 Telephone	-500.00	657.13	131.43%
10-7-20-25.00 Repairs & Maint	-8,500.00	3,875.45	45.59%
10-7-20-27.00 Recreation Facility Fund	-40,000.00	20,000.00	50.00%
10-7-20-30.00 Programming & Activities	-3,000.00	478.36	15.95%
10-7-20-51.00 Supplies	-2,500.00	1,891.65	75.67%
10-7-20-52.00 Chlorine	-3,500.00	678.13	19.38%
10-7-20-53.00 American Red Cross	-3,200.00	985.00	30.78%
10-7-20-60.00 Water & Sewer	-1,400.00	879.75	62.84%
10-7-20-95.00 Other	-250.00	181.57	72.63%
Total RECREATION AREA	-130,448.00	62,911.65	48.23% ✓

Windsor County

Account	Budget	Actual	% of Budget
10-7-25 PARKS AND PUBLIC PLACES			
10-7-25-01.00 Labor	-19,200.00	12,325.00	64.19%
10-7-25-02.00 FICA	-1,190.00	10.97	0.92%
10-7-25-03.00 MEDI	-278.00	2.57	0.92%
10-7-25-06.00 Workers' Compensation	-1,320.00	0.00	0.00%
10-7-25-07.00 Insurance	-100.00	112.52	112.52%
10-7-25-12.01 Mowing	-500.00	0.00	0.00%
10-7-25-12.02 Utility Truck Maint.	-1,200.00	0.00	0.00%
10-7-25-20.00 Street Lights	-19,332.00	12,912.66	66.79%
10-7-25-20.01 Electricity - Parks	-1,594.00	1,077.30	67.58%
10-7-25-25.01 Maintenance	-9,500.00	3,216.37	33.86%
10-7-25-26.00 Parks Beautification	-5,500.00	0.00	0.00%
10-7-25-27.00 Flags and Poles	-480.00	0.00	0.00%
10-7-25-35.00 TRAIL MAINT.	-750.00	0.00	0.00%
10-7-25-95.00 Other	-50.00	0.00	0.00%
Total PARKS AND PUBLIC PLACES	-60,994.00	29,657.39	48.62%
10-7-30 MUNICIPAL OFFICE			
10-7-30-01.01 Clerical Labor-Town Mgs	-68,044.00	47,415.84	69.68%
10-7-30-01.02 Salary - Town Clerk	-37,030.00	24,684.41	66.66%
10-7-30-01.03 Treasurer	-5,310.00	3,472.08	65.39%
10-7-30-01.04 Town Manager	-91,789.00	59,973.28	65.34%
10-7-30-01.05 CONTRACT LABOR	-15,000.00	3,797.40	25.32%
10-7-30-02.00 FICA	-12,535.00	8,465.76	67.54%
10-7-30-03.00 MEDI	-2,932.00	1,907.02	65.04%
10-7-30-04.00 Retirement	-42,052.00	23,638.74	56.21%
10-7-30-05.00 Health Ins	-107,746.00	66,430.08	61.65%
10-7-30-06.00 Workers' Comp	-1,137.00	792.66	69.72%
10-7-30-06.01 Dental Insurance	-3,641.00	2,356.32	64.72%
10-7-30-07.00 Insurance - Bldg	-5,568.00	2,564.10	46.05%
10-7-30-07.01 Bond Insurance	-3,426.00	1,765.12	51.52%
10-7-30-20.00 Electricity	-2,500.00	1,129.16	45.17%
10-7-30-21.00 Telephone	-7,600.00	4,731.39	62.26%
10-7-30-22.00 Heat	-5,500.00	1,530.08	27.82%
10-7-30-25.00 Maintenance - Bldg	-2,000.00	515.25	25.76%
10-7-30-25.01 trash removal	-150.00	64.54	43.03%
10-7-30-26.01 Maintenance - Copier	-1,900.00	1,852.60	97.51%
10-7-30-26.02 Maintenance - Computer	-8,850.00	6,218.73	70.27%
10-7-30-26.03 Office Equipment	-500.00	0.00	0.00%
10-7-30-27.04 Purchase Office Furnitu	-200.00	0.00	0.00%
10-7-30-28.00 Lease - Photocopier	-1,138.00	758.80	66.68%
10-7-30-51.00 Supplies	-6,300.00	1,393.10	22.11%
10-7-30-52.01 postage mailing	-2,500.00	2,904.46	116.18%
10-7-30-60.00 Water & Sewer	-1,360.00	962.31	70.76%
10-7-30-70.00 Bank Fees	-23.00	97.98	426.00%
10-7-30-71.00 CompuCount	-3,500.00	2,469.90	70.57%
10-7-30-95.00 Other	-250.00	397.28	158.91%
10-7-30-95.01 Training	-600.00	100.00	16.67%
10-7-30-95.02 Town Mgr Expense	-300.00	0.00	0.00%

Account	Budget	Actual	% of Budget
Total MUNICIPAL OFFICE	-441,381.00	272,388.39	61.71% ✓
10-7-35 TOWN HALL			
10-7-35-02.00 Social Security	0.00	16.17	100.00%
10-7-35-03.00 Medicare	0.00	3.77	100.00%
10-7-35-07.00 Insurance	-8,040.00	4,838.89	60.19%
10-7-35-20.00 Electricity	-1,300.00	674.42	51.88%
10-7-35-21.00 Telephone	-1,584.00	961.89	60.73%
10-7-35-22.00 Heat	-4,766.00	1,744.93	36.61%
10-7-35-25.00 Bldg Repair	-4,000.00	2,979.82	74.50%
10-7-35-25.02 Repair-clock	-350.00	0.00	0.00%
10-7-35-51.00 Supplies	-500.00	379.65	75.93%
10-7-35-60.00 Water & Sewer	-1,296.00	962.31	74.25%
10-7-35-95.00 Other	-50.00	0.00	0.00%
Total TOWN HALL	-21,886.00	12,561.85	57.40% ✓
10-7-40 TOWN OFFICER SALARIES			
10-7-40-01.01 Select Board	-3,750.00	3,750.00	100.00%
10-7-40-01.04 Trustee of Public Funds	-600.00	0.00	0.00%
10-7-40-01.06 Health Officer	-1,200.00	0.00	0.00%
10-7-40-01.07 Elections	-250.00	0.00	0.00%
10-7-40-01.08 Board of Civil Authority	-50.00	0.00	0.00%
10-7-40-01.10 Cemetery Commissioner	-1,500.00	1,500.00	100.00%
10-7-40-01.11 FIRE WARDEN	-3,000.00	3,000.00	100.00%
10-7-40-01.12 TREE WARDEN	-600.00	600.00	100.00%
10-7-40-02.00 FICA/MEDI	-570.00	562.27	98.64%
Total TOWN OFFICER SALARIES	-11,520.00	9,412.27	81.70% ✓
10-7-45 LISTERS			
10-7-45-01.00 Salaries	-27,040.00	12,730.50	47.08%
10-7-45-02.00 FICA	-1,676.00	302.60	18.05%
10-7-45-03.00 MEDI	-392.00	70.77	18.05%
10-7-45-27.00 Computer Upgrades	-3,000.00	3,620.91	120.70%
10-7-45-51.00 Supplies	-900.00	95.49	10.61%
10-7-45-62.00 Mileage	-500.00	58.95	11.79%
10-7-45-64.00 Mapping Services	-3,000.00	2,800.00	93.33%
10-7-45-70.00 Training	-1,000.00	0.00	0.00%
10-7-45-80.00 Memberships	-350.00	50.00	14.29%
10-7-45-95.00 Other	-200.00	0.00	0.00%
Total LISTERS	-38,058.00	19,729.22	51.84% ✓
10-7-50 GOVERNMENT OPERATIONS			
10-7-50-90.01 Town Meeting	-400.00	0.00	0.00%
10-7-50-90.02 Town Reports	-3,800.00	3,656.85	96.23%
10-7-50-90.03 Tax Billing	-450.00	0.00	0.00%
10-7-50-90.04 Preservation Of Records	-1,500.00	2,715.94	181.06%

Account	Budget	Actual	% of Budget
10-7-50-90.05 Tax Abatements	-6,000.00	5,250.40	87.51%
10-7-50-90.08 Legal	-10,000.00	9,465.11	94.65%
10-7-50-90.09 Planning	-1,200.00	82.89	6.91%
10-7-50-90.10 Auditing Services	-25,000.00	20,962.00	83.85%
10-7-50-90.11 Training	-500.00	654.00	130.80%
10-7-50-90.12 Recording Fees	-200.00	90.00	45.00%
10-7-50-90.13 Maintain Website	-2,000.00	1,004.33	50.22%
10-7-50-90.14 Insurance-shooting range	-1,690.00	0.00	0.00%
10-7-50-90.15 Meeting Minute Taking	-2,775.00	1,063.04	38.31%
10-7-50-90.16 Conservation Commision	-2,500.00	172.93	6.92%
10-7-50-90.17 Red Cross Shelter Mainten	-1,500.00	0.00	0.00%
10-7-50-90.18 Energy Comm.	-100.00	0.00	0.00%
10-7-50-90.20 Voting Equip & Supplies	-1,500.00	0.00	0.00%
10-7-50-90.80 Advertising	-5,700.00	303.31	5.32%
10-7-50-90.81 Other	-500.00	0.00	0.00%
10-7-50-90.90 Tax Sale Expenses	-6,000.00	0.00	0.00%
10-7-50-90.96 Reappraisal Fund	-7,000.00	3,500.00	50.00%
10-7-50-90.98 Capital Improv. Reserve F	-55,000.00	27,500.00	50.00%

Total GOVERNMENT OPERATIONS

-135,315.00 76,420.80 56.48%

10-7-55 APPROPRIATIONS - LOCAL

10-7-55-70.01 Bethel Library	-35,000.00	35,000.00	100.00%
10-7-55-70.02 Council On The Arts	-2,000.00	2,000.00	100.00%
10-7-55-70.03 Bethel Historical Society	-500.00	500.00	100.00%
10-7-55-70.04 League Of Cities & Towns	-3,658.00	3,658.00	100.00%
10-7-55-70.05 Two Rivers Reg Plan Comm	-3,165.00	3,165.00	100.00%
10-7-55-70.06 Green Mt Econ Dev	-976.00	976.00	100.00%
10-7-55-70.07 Green Up Day	-150.00	150.00	100.00%
10-7-55-70.09 White River Partnership	-500.00	500.00	100.00%
10-7-55-70.10 VT Rural Fire (VACD)	-100.00	100.00	100.00%
10-7-55-70.11 Bethel Forward Fest.	-2,000.00	2,000.00	100.00%
10-7-55-71.01 So.Royal Senior Citizens	-4,000.00	4,000.00	100.00%
10-7-55-71.02 Visiting Nurse Alliance (-7,000.00	7,000.00	100.00%
10-7-55-71.03 Clara Martin Center	-3,250.00	3,250.00	100.00%
10-7-55-71.07 Safeline	-1,500.00	1,500.00	100.00%
10-7-55-71.08 Stagecoach	-4,000.00	4,000.00	100.00%
10-7-55-71.09 Windsor County Partners	-500.00	500.00	100.00%
10-7-55-71.11 Central Vt Council On Age	-650.00	650.00	100.00%
10-7-55-71.13 Vt Assoc For The Blind	-400.00	400.00	100.00%
10-7-55-71.17 Vt Ctr for Ind Living	-300.00	300.00	100.00%
10-7-55-71.23 ORange County Parent Chil	-1,000.00	1,000.00	100.00%
10-7-55-71.24 Quin-Town Center	-500.00	500.00	100.00%
10-7-55-71.27 EXCEL Program (wrvsu)	-2,500.00	2,500.00	100.00%
10-7-55-71.29 Health Care&Rehab service	-500.00	500.00	100.00%
10-7-55-71.30 VT FAMILY NETWORK	-250.00	250.00	100.00%
10-7-55-72.01 WRV Ambulance	-153,048.00	102,032.00	66.67%
10-7-55-72.02 Playhouse Movie Theatre	-1,000.00	1,000.00	100.00%

Total APPROPRIATIONS - LOCAL

-228,447.00 177,431.00 77.67%

Account	Budget	Actual	Actual % of Budget
10-7-60 DEBT SERVICE			
10-7-60-54.04 2011 Debt Financing	-82,946.00	82,970.58	100.03%
10-7-60-88.04 long term debt - town hal	-56,236.00	50,479.38	89.76%
10-7-60-91.00 Int Tax Anticip Notes	-2,100.00	0.00	0.00%
Total DEBT SERVICE	-141,282.00	133,449.96	94.46% ✓
10-7-65 TAXES			
10-7-65-88.00 School Tax Payment	-2,681,380.13	1,328,916.88	49.56%
10-7-65-89.00 County Taxes	-14,021.00	13,797.18	98.40%
10-7-65-90.00 Reimb of overpaid taxes	0.00	1,439.76	100.00%
Total TAXES	-2,695,401.13	1,344,153.82	49.87% ✓
10-7-70 MISC			
10-7-70-91.00 BRTS Alliance Fee	-26,163.00	26,162.91	100.00%
Total MISC	-26,163.00	26,162.91	100.00%
Total Expenditures	-5,574,753.13	3,062,844.05	54.94%
Total GENERAL FUND	-2,780,064.18	380,771.91	

Town of Bethel General Ledger
Current Yr Pd: 8 - Budget Status Report
SEWER

66%

Account	Budget	Actual	Actual % of Budget
20-6-00 SEWER			
20-6-00-81.00 Fees	266,810.00	-156,303.65	58.58%
20-6-00-95.00 Interest & Penalty	3,300.00	-2,685.64	81.38%
Total SEWER	270,110.00	-158,989.29	58.86%
Total Revenues	270,110.00	-158,989.29	58.86%

-3rd quarter
bills due
3/27/24

20-7-00 SEWER EXP			
20-7-00-01.00 Labor - Operations	-60,366.00	43,718.43	72.42%
20-7-00-01.02 LABOR OT	-11,922.00	0.00	0.00%
20-7-00-02.00 FICA	-4,482.00	2,612.95	58.30%
20-7-00-03.00 MEDI	-1,048.00	611.16	58.32%
20-7-00-04.00 Retirement	-11,970.00	7,800.62	65.17%
20-7-00-05.00 Health Insurance	-24,437.00	17,891.14	73.21%
20-7-00-06.00 Workers' Comp/UE	-5,500.00	2,045.55	37.19%
20-7-00-06.01 Dental Insurance	-910.00	662.67	72.82%
20-7-00-07.00 Insurance	-4,300.00	2,299.36	53.47%
20-7-00-20.00 Electricity	-26,446.00	13,707.20	51.83%
20-7-00-21.00 Telephone	-3,116.00	2,212.46	71.00%
20-7-00-25.00 Maintenance - Bldg	-5,000.00	354.79	7.10%
20-7-00-25.01 Maintenance - System	-25,000.00	10,154.41	40.62%
20-7-00-26.00 Maintenance - Equip	-18,000.00	26,187.56	145.49%
20-7-00-33.00 Flushing Sewer Lines	-3,500.00	1,562.50	44.64%
20-7-00-34.00 Sludge Disposal	-25,000.00	7,200.00	28.80%
20-7-00-35.00 Supplies	-3,000.00	1,733.61	57.79%
20-7-00-35.05 Postage/mailings	-500.00	389.00	77.80%
20-7-00-40.00 Lab testing	-6,690.00	6,262.00	93.60%
20-7-00-40.10 Lab supplies	-1,930.00	1,249.94	64.76%
20-7-00-50.00 Generator	-500.00	0.00	0.00%
20-7-00-51.01 Chemicals	-250.00	0.00	0.00%
20-7-00-53.00 Engineering Charges	-750.00	0.00	0.00%
20-7-00-73.00 Legal Services	-400.00	0.00	0.00%
20-7-00-75.00 Reimb - Town Of Bethel	-7,227.00	7,227.00	100.00%
20-7-00-75.01 Reimb - Use Of Emp Trk	-1,200.00	715.61	59.63%
20-7-00-77.00 Leases	-500.00	350.00	70.00%
20-7-00-78.00 Training	-250.00	0.00	0.00%
20-7-00-79.00 Certification	-400.00	671.25	167.81%
20-7-00-80.00 Dues	-150.00	0.00	0.00%
20-7-00-81.00 UNIFORMS	-300.00	169.99	56.66%
20-7-00-95.00 Other	-300.00	0.00	0.00%
20-7-00-95.03 Debt Service	-7,753.00	7,997.54	103.15%
20-7-00-96.02 Reimburse General Fund	-6,500.00	0.00	0.00%
Total SEWER EXP	-269,597.00	165,786.74	61.49%
20-7-60-91.00 Debt Service - interest	-513.00	36.35	7.09%
Total Expenditures	-270,110.00	165,823.09	61.39%

✓
✓

02/29/24
04:15 pm

Town of Bethel General Ledger
Current Yr Pd: 8 - Budget Status Report
SEWER

Account	Budget	Actual % of Budget

Total SEWER	0.00	6,833.80
	=====	=====

Account	Budget	Actual	Actual % of Budget
30-6-00 WATER DEPT.			
30-6-00-81.00 Water Rentals	247,682.00	-148,183.98	59.83%
30-6-00-95.00 Interest & Penalty	3,500.00	-3,382.38	96.64%
30-6-00-95.02 MISC	150.00	0.00	0.00%
30-6-00-95.03 FIRE PROTECTION	5,500.00	-5,500.00	100.00%
30-6-00-96.02 Grant Revenue	0.00	-14,624.09	100.00%
30-6-00-96.03 Misc. Revenue	0.00	-116.22	100.00%
Total WATER DEPT.	256,832.00	-171,806.67	66.89%
Total Revenues	256,832.00	-171,806.67	66.89%

3rd qtr bills due 3/27/24

30-7-00 WATER EXP.			
30-7-00-01.00 Salaries	-22,187.00	14,845.66	66.91%
30-7-00-01.02 Overtime	-15,000.00	5,708.97	38.06%
30-7-00-02.00 FICA	-2,306.00	1,136.49	49.28%
30-7-00-03.00 MEDI	-539.00	274.53	50.93%
30-7-00-04.00 Retirement	-6,204.00	2,600.21	41.91%
30-7-00-05.00 Health/Accident Insurance	-8,146.00	5,963.64	73.21%
30-7-00-05.01 Dental Insurance	-303.00	220.95	72.92%
30-7-00-06.00 Workers' Comp.	-2,692.00	748.05	27.79%
30-7-00-20.00 Electricity	-21,000.00	10,048.47	47.85%
30-7-00-25.00 Repairs-Maintenance Pumps	-10,000.00	13,990.19	139.90%
30-7-00-25.01 Repair Hydrants	-6,000.00	0.00	0.00%
30-7-00-25.02 Rep. Telemetering System	-1,500.00	600.00	40.00%
30-7-00-26.00 Mains & Distribution Line	-18,862.00	5,134.46	27.22%
30-7-00-28.00 Building Maintenance	-1,500.00	0.00	0.00%
30-7-00-29.00 CONTRACTED SERV	-1,500.00	0.00	0.00%
30-7-00-51.00 Supplies	-3,000.00	179.90	6.00%
30-7-00-51.01 POSTAGE	-1,200.00	900.00	75.00%
30-7-00-51.02 METERS	-1,500.00	0.00	0.00%
30-7-00-52.00 Water Testing	-3,500.00	2,073.11	59.23%
30-7-00-53.00 Engineering Charges	-2,500.00	116,052.30	4,642.09%
30-7-00-54.00 Reserve Funds	-44,000.00	0.00	0.00%
30-7-00-55.00 Utility Truck Maintenance	-4,500.00	3.19	0.07%
30-7-00-70.00 Insurance	-2,500.00	1,133.54	45.34%
30-7-00-73.00 Legal Services	-500.00	253.75	50.75%
30-7-00-75.00 Reimb. To Town Of Bethel	-9,200.00	9,200.00	100.00%
30-7-00-75.01 Mileage Reimburse	-1,200.00	673.69	56.14%
30-7-00-76.00 State of Vermont Permits	-4,000.00	2,174.95	54.37%
30-7-00-77.00 Leases	-200.00	100.00	50.00%
30-7-00-78.00 Chlorine	-1,400.00	517.50	36.96%
30-7-00-79.00 Training	-250.00	0.00	0.00%
30-7-00-80.00 dues	-400.00	400.00	100.00%
30-7-00-81.00 UNIFORMS	-300.00	0.00	0.00%
30-7-00-95.00 Other	-100.00	0.00	0.00%
Total WATER EXP.	-197,989.00	194,933.55	98.46%

- water project

Account	Budget	Actual	Actual % of Budget
30-7-60-91.00 Debt Service - Principal	-28,123.00	23,877.04	84.90%
30-7-60-91.02 Debt Service - Interest	-2,223.00	6,369.68	286.54%
30-7-60-91.04 DWSRF	-23,497.00	28,286.78	120.38%
30-7-80-80.00 Capital Outlay	0.00	626,097.14	100.00%
30-7-80-83.00 REIMB. GF	-5,000.00	0.00	0.00%
Total Expenditures	-256,832.00	879,564.19	342.47%
Total WATER FUND	0.00	707,757.52	
Total All Funds	-2,780,064.18	1,095,363.23	

*Current
- water project*