

Town of Bethel
Selectboard Agenda
Monday, August 26, 2024 at 6 pm
Bethel Town Hall & via Zoom

[ZOOM LINK](#) Meeting ID: 831 0879 8821 Passcode: 125348 Dial: 1-646-558-8656

Call the meeting to order and approve agenda.

Appointments:

Public Comment

Suzanne Burgos request to be appointed to the Human Services Advisory Board.
Motion

Bennett Law's request to be appointed to the Human Services Advisory Board.
Motion

Notice of Sale of Municipal Real Estate re: Fairview Street
Motion to authorize Town Manager to sign Quit Claim Deeds

Fire Department bids for replacement fire truck.
Motion to authorize Interim Fire Chief and Town Manager to award bid

Minutes and Communications:

1. Town Manager's Report
2. Selectboard Minutes from 7/22/2024 and 8/12/2024
3. Other Communications
4. Any Other Business Necessary to Come Before the Board

Selectboard Meeting Agenda Notes for 8/26/2024 Meeting

- There are two requests for appointments to the Human Services Advisory Board. Paul can update us on the current members.
- The notice for the sale of municipal real estate has been posted for more than 30 days, and we have not received a petition against it. I have contacted Attorney David Rugh and asked him to handle the Quit Claim Deeds and necessary research.
- The bids are due at 3pm on Monday, August 26, 2024, for the new fire truck. I don't believe Geary would have had enough time to go through the bids, but we cannot wait another two weeks for approval.
- There are two meetings of minutes for approval in the packet.

Town Manager's Report:

- We also had the Windsor County Sheriff's Office here this week, as a man exposed himself to an office staff member on 8/16. We provided written statements, video, the make, model and plate number of the car and identified him from his out of state license photo shown to us by the Deputy Sheriff. The process is now with law enforcement.
- We had a surprise VOSHA inspection on Thursday, August 22, 2024. He will be back the week of the 26th to inspect the Fire Department, then to meet with me again to go over his report. He was very helpful to myself, Richard and AJ. We have some policies we need to write, but he recommended Project Worksafe, a free State program that can help us.
- I have been working on our 23/24 audit. Sullivan and Powers will be here in October.
- The bid for installation of an arch pipe on Dearing was awarded and another bid for 2 culverts to be replaced on Campbrook has been issued and are due 8/27.
- AJ and crew have been out grading and spread the last of the material that was stored at the Fire Station.
- AJ, Chris and I have started work on our Gravel Road Inventory. We divided the Town into 4 quadrants and will be doing our second quadrant in the next couple of weeks. If people see us out beside roads and looking in culverts, that is what we are up to.
- I will be out of the office on Thursday, August 29 and Friday, August 30 using up some vacation time.

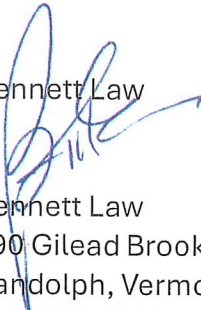
August 12, 2024

Town of Bethel
134 South Main Street
Bethel, Vermont 05032

Dear Staff and Selectboard Members of the Town of Bethel:

I would welcome the opportunity to participate as a volunteer on the Human Services Advisory Board (HSAB) for the Town of Bethel. Thank you for your consideration.

Sincerely,



Bennett Law

Bennett Law
190 Gilead Brook Road
Randolph, Vermont 05060
(802) 565-7474

Bennett58@comcast.net

Fwd: Human Services Advisory Board

o Therese Kirby <betheltownfinance@comcast.net> • psvt@yahoo.com <psvt@yahoo.com>

----- Original Message -----

From: Suzanne Burgos <suzanneburgos@gmail.com>

To: Betheltownoffice@comcast.net

Date: 08/14/2024 7:47 AM EDT

Subject: Human Services Advisory Board

To Whom it May Concern,

I am interested in serving on the Human Services Advisory Board. I served on this board many years ago. My background and career has been Health Care. I have spoken with Paul Vallee and expressed my interest.

Suzanne Burgos

**TOWN OF BETHEL
NOTICE OF SALE OF MUNICIPAL REAL ESTATE**

NOTICE IS HEREBY GIVEN TO THE LEGAL VOTERS OF THE TOWN OF BETHEL, in accordance with 24 V.S.A. § 1061(a)(1), that the Town of Bethel (the "Town") proposes to convey a certain 40-foot wide and 303.5-foot long, more or less, parcel of land known as the easterly portion of "Fairview Street," so-called, with one half the parcel (with dimensions of +/-20' x 303.5') to be conveyed to Brenda J. Badger and with the other half of the parcel (with dimensions of +/-20' x 303.5') to be conveyed to Cheryl A. Lewis ("Abutters"). By way of further description, the parcel of land proposed to be conveyed known as the easterly portion of Fairview Street is located easterly of Highland Avenue in the so-called "Highland Park" subdivision. Said parcel of land is a portion of the lands and premises conveyed to the Town by Warranty Deed of Albert D. Gilley, dated May 26, 1905, and recorded in Book 28, Page 156 of the Town of Bethel Land Records. Said conveyance have the following terms and conditions:

SALE PRICE: One U.S. Dollar (\$1.00)

TERMS: Quitclaim Deed to be given to Abutters at closing.

CLOSING: As soon as practicable after thirty (30) days from the date of publication of this notice.

The above-described parcel of land will be sold on the terms specified unless a petition objecting to the conveyance signed by at least five percent (5%) of the legal voters of the Town is presented to the Bethel Town Clerk within thirty (30) days of the date of publication and posting of this notice pursuant to 24 V.S.A. § 1061(a)(2). If such a petition is presented, the Town shall cause the question of whether the Town should convey the above-described parcel of land to the Abutters on the terms set forth above to be considered at a Special Town Meeting called for that purpose, or at the next Annual Town Meeting.

THIS IS NOT A SOLICITATION FOR BIDS, NOR AN OFFER TO SELL OR LEASE THIS REAL ESTATE TO ANY PERSON ON ANY PARTICULAR TERMS OR CONDITIONS.

sh
Dated at Bethel, Vermont, this 11 day of July, 2024.

TOWN OF BETHEL

By: /s/ Therese Kirby, Town Manager and Duly
Authorized Agent

*Brenda Badger
Cheryl Lewis*

Town of Bethel
Selectboard Minutes
Monday, August 12, 2024 at 6 pm
Bethel Town Hall & via Zoom

Present: Dave Eddy, Denise Guilmette, Chris Jarvis, Paul Vallee, Therese Kirby and Julie Kraus.

Visiting: Vander Gac, Gene Kraus, Leonard Meek, Jesse Plotsky, Alvi Reed, Josh Wardell, Cecil Washburn, Brian Wright.

6:00 pm: Chair Chris Jarvis called the meeting to order. Dave Eddy moved, Denise Guilmette seconded, to approve the agenda as presented. So voted.

Appointments:

Cecil Washburn, Cemetery Foreman re: changing General Regulation B, to allow two cremations on top of one casket per lot.

Cecil explained the need for this change. (See packet for details.) He has checked with other communities to verify this is a common change to their cemetery rules.

Dave Eddy moved, Paul Valley seconded, changing General Regulation B to allow two cremations on top of one casket per lot. So voted.

He is also interested in having the Selectboard allow ATV travel from Harv Davis's house on Dartt Hill Road to a property owned by Mr. Gage. Therese asked Cecil to have Richard, ATV Club President to create a map of the area and schedule an appointment with the Selectboard.

Josh Wardell, Energy Committee re: Purchase of EV Charger – more information for Selectboard to make a motion to purchase or not. (See Packet for information on area rates for charging and information on the proposed vendor.)

Josh explained his research for area charging rates. This vendor uses a three-year contract. Members voiced any concerns they had, such as adding more work for already strapped workers.

Paul Vallee moved, Denise Guilmette seconded, to purchase an EV Charger as proposed. So voted.

Public Comment: Brian Wright reported Geo Honigford is not pleased with Class 4 Road Committee leaving Perham only and not making it a trail. Brian referred Geo to the Selectboard. The Selectboard had also agreed with the recommendation of the Class 4 Road Committee.

Denise Guilmette moved, Paul Vallee seconded, to approve requests from Babes Bar Inc., for catering permits on 8/24/2024 in their front parking lot from 7 pm to 12 am and at the White Church on 8/30/2024 for a Drag Show from 7 pm to 11 pm. So voted.

7:23 pm: Paul moved, Denise seconded, to exit Executive Session. So voted.

7:24 pm: Denise moved, Paul seconded, to increase Town Manager's salary to amount approved by voters at Town Meeting, retroactive to July 1, 2024. So voted.

7:25 pm: Denise moved, Dave seconded to adjourn the Selectboard meeting. So voted.

The next Selectboard meeting will be Monday, August 26, 2024, at 6:00 pm at the Town Hall.

Submitted by
Julie Kraus

Town of Bethel
Selectboard Minutes
Monday, July 22, 2024
6:00 pm @ Bethel Town Hall & via Zoom

[ZOOM LINK](#) Meeting ID: 837 7246 1562 Passcode: 448989 Dial: 1-646-558-8656

Present: Dave Eddy, Jordan Garrow, Denise Guilmette, Chris Jarvis, Paul Vallee, Therese Kirby and Julie Kraus.

Visiting: Rep. Kirk White, Sally Wiernasz, Brian Wright.

6:00 pm: Chair Chris Jarvis called the meeting to order. Denise Guilmette moved, Paul Vallee seconded, to approve the agenda as presented changing the start time from 4:15 pm to 6 pm. So voted.

Appointments:

Sally Wiernasz & Derek Underwood re: Avon Drive

Therese reviewed past details, documents and request from Sally Wiernasz and Derek Underwood regarding their claim of approximately 1.5 ft road encroachment onto their property. Documents Sally provided to the Selectboard are in the Packet. Therese will contact Mr. Short, who Sally said took the original survey of the layout of the road, and imposed that onto a copy of Brenda Renfrew's survey. Sally did not provide the Selectboard with any documentation from Mr. Short, except for a copy of his bill. Denise Guilmette asked to postpone this topic to a time when Derek Underwood can be present and Mr. Short has clarified his survey.

Rep. Kirk White re: Legislative update

Rep White is checking in to talk about the status of the Legislature as it adjourned in May, and answer any questions the Board may have. Therese had contacted Kirk regarding the OSHA rules changes and how they impact small town Fire Departments. Discussion regarding bail reform, school tax, etc. A question was raised by Julie Kraus about the status of the United States Post Office (USPS), understaffing, and facilities closing. A request was made to ask the legislature to use any possible pressure to effect changes at the USPS.

Public Comment

Brian Wright asked about other suppliers for various road products. Therese stated that much depends on availability of a given product.

Bethel Fire Department Policy Manual. (See Packet)

Jordan Garrow moved, Dave Eddy seconded, to adopt the proposed Bethel Fire Department Policy Manual. So voted.

Order to reclassify a portion of Gilead Brook Road to Class 4.

Dave Eddy moved, Denise Guilmette seconded, to reclassify .46 miles of Gilead Brook Road to Class 4, as it is determined that it is for the public good, necessity and convenience of the inhabitants of the Town of Bethel, effective immediately. So voted.

Purchase of EV Charger per the recommendation of the Energy Committee. Questions were raised and discussed: Will it be used enough. Who handles management. Any Beta sites. How to pay for the upfront costs (fundraiser, ask merchants to sponsor, grant money available next year). Therese will ask the Energy Committee for a rate table for a future Selectboard meeting.

Review Selectboard goals from the March 25, 2024, meeting.
Check status in September.

Minutes and Communications:

1. Town Manager's Report

The proposed OSHA rules have come out. Comment period ended July 21 and our comments were submitted July 19. Geary Coogler was a big help in editing and helping me to focus on specific topics. (See Packet for a copy.)

The water project is progressing but two portions will need to be extended. The directional boring under the railroad has been delayed due to lack of response from the railroad. When the parts arrive the new well house on Pleasant Street will be rebuilt, hopefully making the down time as short as possible.

Met with FEMA again. Findley Bridge out to bid. Woodland was completed and the project submitted. Richard is working on estimates for mitigation at the Bethe Mills Pump Station.

Tax bills went out on July 10. The school tax rate for residents was less than last year.

Pre-bid meeting for the Sand Hill stormwater project was July 17. The paving pre-bid meeting is set for July 26. Bids for the Sand Hill stormwater project are due July 30.

Sumner Ketchum of Ketchum Property Maintenance has been hired for the remainder of the summer to mow Town properties. Will discuss selling Town mowing equipment at budget time and continue to hire the work out.

The Road Crew continues grant work on Dartt Hill. They will be grading next week and hauling material from the Bethel Fire Department to roads.

Bethel won the sealed bid for the used fire truck from the Town of Norwich and hope to pick it up soon.

The Town Clerk reminds all of Vermont Primary on Tuesday, August 13, 2024, at the Bethel Elementary School Lobby from 8 am to 7 pm. Absentee ballots are now available. Please contact the Town Clerk at 802-234-9722

2. Selectboard Minutes from 7/8/2024. Jordan Garrow moved, Denise Guilmette seconded, to approve the minutes from the 7/8/2024 Selectboard meeting. So voted.
3. Other Communications
4. Any Other Business Necessary to Come Before the Board

8:50 pm: Executive session to discuss the evaluation of the Town Manager per 1 VSA § 313 (a) (5).

Jordon Garrow moved, Denise Guilmette seconded, to move into Executive Session to discuss the evaluation of the Town Manager per 1 VSA § 313 (a) (5). So voted.

9:30 pm: Denise moved, Jordan seconded, exit Executive Session. No motions were made in executive session.

9:31 pm: Jordan moved and Dave seconded, to adjourn the Selectboard meeting. So voted.

The next Selectboard meeting will be on Monday, August 12, 2024, at 6:00 pm at the Town Hall.

Submitted by Julie Kraus

Town of Bethel, Vermont
Conservation Commission Meeting Minutes

Wednesday, 8/13/24, 6:30 PM
Town Offices

Meeting brought to order at 6:35pm.

Present: Ferron Griffin, Danny Dover, Emily Miller, Lisa Campbell, Mark Heckman,
Stephanie Nyzio

1. Minutes: Minutes from the July meeting were approved as written.
2. VOREC update
 - a. Trail behind the school is looking good (and challenging!)
3. Pollinator Patch at the school
 - a. Seed order has come.
 - b. Currently the patch is tarped and has a lot of crabgrass in it.
 - c. We decided to table our discussion of what to do and tarp the patch for now.
We will revisit this at the next meeting.
4. Forward Fest on 9/21/24
 - a. The CC hopes to join another table and focus on maps of the new trails.
 - b. Consider leading walks on Carla's Meadow.
5. Any other business
 - a. None

Meeting adjourned at approximately 6:55pm. Next meeting will be Tuesday, 9/10/24, 6:30pm at the Town office.

Record keeping

1. Terms of Conservation Commission members (dates indicate end of 3-year terms)
 - a. Mary Floyd 2025
 - b. Ferron Griffin 2025
 - c. Emily Miller 2025
 - d. Danny Dover 2025
 - e. Lisa Campbell 2026
 - f. Mark Heckmann 2027
 - g. W. Chris Fors 2027
2. CC Capital Investment Fund Balance as of May 2024 = \$10,074.50.

Town of Bethel
Sand Hill Roadway and Stormwater Improvements
Total Project Cost Summary
August 7, 2024

ITEM DESCRIPTION	ESTIMATED COST BASE PROJECT	ESTIMATED COST BID ALTERNATES
CONSTRUCTION ⁽¹⁾ Roadway and Stormwater Improvements, Contract 1 Sand Hill Paving, Contract No. 2	\$497,250	\$159,505
CONSTRUCTION SUBTOTAL	\$497,250	\$159,505
CONSTRUCTION CONTINGENCY Construction Contingency (5%)	\$24,863	\$7,975
CONSTRUCTION CONTINGENCY SUBTOTAL New Catch Basin	\$24,863	\$7,975
STEP II - FINAL DESIGN ⁽²⁾ Basic Services - Final Design Update Special Services Special Services - Stormwater	\$30,400 \$3,500 \$3,700	
STEP II SUBTOTAL	\$37,600	\$0
STEP III - CONSTRUCTION SERVICES ⁽³⁾ Bid Phase Services Construction Administration Resident Project Representative Special Services	\$6,000 \$17,900 \$26,300 \$2,000	
STEP III CONSTRUCTION SERVICES SUBTOTAL	\$52,200	\$0
OTHER COSTS Short Term Interest	\$19,890	\$6,380
OTHER SUBTOTAL	\$19,890	\$6,380
ESTIMATED TOTAL PROJECT COST	\$631,803	\$173,860
TOTAL PROJECT		\$805,663
FUNDING		
CDS Funding		\$600,000
Local Match for CDS Funding		\$150,000
DWSRF Carry over for Sand Hill Paving (Estimated)		\$50,000
TOTAL FUNDING		\$800,000
TOTAL FUNDING REMAINING		-\$5,663

Notes:

1. Contract No 1. and No. 2 Based on Bids Received
2. Based on executed agreement
3. Based on executed agreement

July 2024
bc

Account	Budget	Actual	% of Budget
10-6-00-10 LOCAL REVENUES			
10-6-00-10.01 Dog Tax	1,500.00	0.00	0.00%
10-6-00-10.05 Town Clerk Fees	22,900.00	-8.00	0.03%
10-6-00-10.08 Recreation Area Fees	8,700.00	-2,644.11	30.39%
10-6-00-10.16 Zoning App Fees	1,830.00	-450.00	24.59%
10-6-00-10.18 Overweight Permit Fees	500.00	0.00	0.00%
10-6-00-10.22 Proceeds of BRTS Sale	54,560.00	0.00	0.00%
10-6-00-10.24 Town Hall Rental Fees	800.00	0.00	0.00%
Total LOCAL REVENUES	90,790.00	-3,102.11	3.42%
10-6-00-21 MISC LOCAL REVENUE			
10-6-00-21.50 Other	1,165.00	-44.88	3.85%
Total MISC LOCAL REVENUE	1,165.00	-44.88	3.85%
10-6-00-25 STATE AND FEDERAL REVENUE			
10-6-00-25.01 Highways - Class I	11,293.00	0.00	0.00%
10-6-00-25.02 Highways - Class II	55,599.00	0.00	0.00%
10-6-00-25.03 Highways - Class III	97,211.00	0.00	0.00%
10-6-00-25.08 State Owned Lands	1,733.00	0.00	0.00%
10-6-00-25.09 Traffic Tickets	2,500.00	0.00	0.00%
10-6-00-25.10 Fish & Game (fish Hatch)	175.00	0.00	0.00%
10-6-00-25.11 Pilot Payment	1,755.00	0.00	0.00%
10-6-00-25.46 Tower Lease	7,200.00	0.00	0.00%
Total STATE AND FEDERAL REVENUE	177,466.00	0.00	0.00%
10-6-00-30 MISCELLANEOUS			
10-6-00-30.02 Admin Reimb from Sewer	7,567.00	0.00	0.00%
10-6-00-30.07 Admin Reimb from Water De	9,967.00	0.00	0.00%
10-6-00-30.10 RR Revenue Sharing	3,700.00	0.00	0.00%
Total MISCELLANEOUS	21,234.00	0.00	0.00%
10-6-00-31 INTEREST EARNINGS			
10-6-00-31.00 Checking Acct interest	6.00	0.00	0.00%
10-6-00-31.01 Sweep Account Interest	1,210.00	0.00	0.00%
Total INTEREST EARNINGS	1,216.00	0.00	0.00%
10-6-00-50 TAXES - PROPERTY			
10-6-00-50.02 Current Property Taxes	2,675,905.94	-5,419,211.64	100.00%
10-6-00-50.03 Land-use	149,415.00	0.00	0.00%
10-6-00-50.05 Delinquent Taxes-prior	20,000.00	0.00	0.00%
10-6-00-50.06 Penalty	10,000.00	0.00	0.00%
10-6-00-50.07 Interest	17,000.00	-740.63	4.36%
10-6-00-50.10 Education Billing Fee	5,961.00	0.00	0.00%
Total TAXES - PROPERTY	202,376.00	-5,419,952.27	2,678.16%

I have not yet moved to what we owe the school - so don't get too excited.

Account	Budget	Actual	% of Budget
Total Revenues	494,247.00	-5,423,099.26	1,097.24%
10-7-05 PUBLIC WORKS			
10-7-05-0 PAYROLL			
10-7-05-01.00 Labor	-210,694.00	11,466.12	5.44%
10-7-05-01.02 Overtime	-40,000.00	1,998.78	5.00%
10-7-05-02.00 FICA	-15,543.00	1,066.10	6.86%
10-7-05-03.00 MEDI	-3,635.00	191.45	5.27%
10-7-05-04.00 Retirement	-32,783.00	3,310.60	10.10%
10-7-05-05.00 Health Insurance	-48,709.00	2,732.76	5.61%
10-7-05-06.00 Workers' Comp	-16,050.00	-16.00	-0.10%
10-7-05-06.01 Dental Insurance	-993.00	82.11	8.27%
10-7-05-08.00 Mileage Reimbursement	-500.00	0.00	0.00%
10-7-05-09.00 Training	-1,000.00	0.00	0.00%
Total PAYROLL	-369,907.00	20,831.92	5.63%
10-7-05-10 TOWN OWNED EQUIPMENT			
10-7-05-10.10 Ins Bldg & Equip	-21,076.00	0.00	0.00%
10-7-05-10.32 Repairs/Parts/Tires	-55,000.00	1,182.54	2.15%
10-7-05-10.33 TIRES CHAINS CUTTING EDGE	-20,000.00	0.00	0.00%
10-7-05-10.35 Permits	-1,800.00	0.00	0.00%
10-7-05-10.36 Garage/Bldg. Maint.	-16,000.00	139.91	0.87%
10-7-05-10.37 Electricity	-5,000.00	298.87	5.98%
10-7-05-10.38 Telephone	-7,500.00	246.46	3.29%
10-7-05-10.39 Uniforms	-5,000.00	161.44	3.23%
10-7-05-10.40 Other	-300.00	0.00	0.00%
10-7-05-10.41 Gas, Oil & Grease	-15,000.00	61.99	0.41%
10-7-05-10.42 Diesel	-70,000.00	0.00	0.00%
10-7-05-10.43 Underground Tank	-550.00	0.00	0.00%
10-7-05-10.44 Communications System	-2,500.00	0.00	0.00%
10-7-05-10.45 TRASH REMOVAL	-1,020.00	0.00	0.00%
Total TOWN OWNED EQUIPMENT	-220,746.00	2,091.21	0.95%
10-7-05-12 HIRED SERVICES OR EQUIP			
10-7-05-12.25 Roadside Mowing	-16,887.00	0.00	0.00%
10-7-05-12.26 Ditching	-15,000.00	0.00	0.00%
10-7-05-12.27 Tree cutting	-3,500.00	0.00	0.00%
10-7-05-12.40 Sweeping	-2,000.00	0.00	0.00%
10-7-05-12.41 Rental Equipment	-7,000.00	16.00	0.23%
10-7-05-12.42 Hired Services or Equipme	-20,000.00	0.00	0.00%
10-7-05-12.43 Engineering Services	-500.00	0.00	0.00%
Total HIRED SERVICES OR EQUIP	-64,887.00	16.00	0.02%
10-7-05-30 MATERIAL			

Account	Budget	Actual	% of Budget
10-7-05-30.01 Salt	-62,040.00	0.00	0.00%
10-7-05-30.02 Chloride	-20,750.00	0.00	0.00%
10-7-05-30.03 Gravel	-85,000.00	0.00	0.00%
10-7-05-30.05 Sand	-75,000.00	0.00	0.00%
10-7-05-30.08 Culverts	-15,000.00	0.00	0.00%
10-7-05-30.09 Patching Material	-6,000.00	0.00	0.00%
10-7-05-30.10 Guardrail	-20,000.00	0.00	0.00%
10-7-05-30.11 Tools	-6,500.00	-415.00	-6.38%
10-7-05-30.12 Signs	-5,500.00	348.80	6.34%
10-7-05-30.16 Highway Rehabilitation	-220,000.00	0.00	0.00%
10-7-05-30.17 ERAF	-70,000.00	0.00	0.00%
10-7-05-30.25 CHILD CONT TAX	-827.00	0.00	0.00%
Total MATERIAL	-586,617.00	-66.20	-0.01%
10-7-05-40 OTHER PUBLIC WORKS			
10-7-05-40.01 Storm Water Catch Basins	-6,700.00	0.00	0.00%
10-7-05-40.02 Cemeteries	-40,000.00	2,900.00	7.25%
10-7-05-40.03 Church Street Bridge	-17,011.00	0.00	0.00%
10-7-05-40.11 Parking-Pedestrian Safety	-2,500.00	0.00	0.00%
10-7-05-40.13 Other	-500.00	0.00	0.00%
10-7-05-40.14 Highway Equip Trust Fund	-210,000.00	0.00	0.00%
Total OTHER PUBLIC WORKS	-276,711.00	2,900.00	1.05%
Total PUBLIC WORKS	-1,518,868.00	25,772.83	1.70%
10-7-10 FIRE DEPT			
10-7-10-01.00 Salaries	-32,479.00	0.00	0.00%
10-7-10-02.00 FICA	-2,014.00	0.00	0.00%
10-7-10-03.00 MEDI	-471.00	0.00	0.00%
10-7-10-03.01 CHILD CONT TAX	-107.00	0.00	0.00%
10-7-10-06.01 Workers' Comp	-4,160.00	0.00	0.00%
10-7-10-07.00 Insurance	-12,545.00	0.00	0.00%
10-7-10-10.00 Apparatus/repairs/maint	-10,500.00	159.69	1.52%
10-7-10-11.00 Gas, Oil & Lubricants	-3,800.00	0.00	0.00%
10-7-10-20.01 Electricity	-2,333.00	152.76	6.55%
10-7-10-21.00 Telephone	-4,512.00	222.77	4.94%
10-7-10-22.00 Heat	-6,835.00	0.00	0.00%
10-7-10-50.00 Communications/radio/page	-6,000.00	0.00	0.00%
10-7-10-51.01 Safety Supplies	-20,000.00	0.00	0.00%
10-7-10-52.00 Facility Maintenance	-500.00	0.00	0.00%
10-7-10-95.00 Other	-100.00	0.00	0.00%
10-7-10-96.00 Training	-1,200.00	0.00	0.00%
10-7-10-97.00 Safety & Equipment Fund	-43,550.00	242.53	0.56%
10-7-10-97.01 2017 Kenworth Tanker	-21,381.00	21,380.80	100.00%
10-7-10-98.03 Fire Protection	-5,500.00	0.00	0.00%
Total FIRE DEPT	-177,987.00	22,158.55	12.45%

A return of price year purchase



Account	Budget	Actual	% of Budget
10-7-15 POLICE DEPT			
10-7-15-70.00 Contract Services	-80,000.00	0.00	0.00%
10-7-15-90.01 ANIMAL CONTROL	-500.00	0.00	0.00%
Total POLICE DEPT	-80,500.00	0.00	0.00%
10-7-20 RECREATION AREA			
10-7-20-01.00 Staff And Labor	-50,100.00	18,165.58	36.26%
10-7-20-02.00 FICA	-3,106.00	1,126.58	36.27%
10-7-20-03.00 MEDI	-726.00	263.45	36.29%
10-7-20-03.01 CHILD CONT TAX	-165.00	0.00	0.00%
10-7-20-06.00 Workers Comp	-1,670.00	0.00	0.00%
10-7-20-07.00 Insurance On Bldg & Equip	-2,275.00	0.00	0.00%
10-7-20-20.00 Electricity	-2,800.00	15.23	0.54%
10-7-20-21.00 Telephone	-480.00	1,243.37	259.04%
10-7-20-25.00 Repairs & Maint	-8,500.00	1,202.53	14.15%
10-7-20-27.00 Recreation Facility Fund	-10,000.00	0.00	0.00%
10-7-20-30.00 Programming & Activities	-2,000.00	183.77	9.19%
10-7-20-51.00 Supplies	-2,000.00	286.47	14.32%
10-7-20-52.00 Chlorine	-3,500.00	1,288.94	36.83%
10-7-20-53.00 American Red Cross	-3,200.00	0.00	0.00%
10-7-20-60.00 Water & Sewer	-1,400.00	0.00	0.00%
10-7-20-95.00 Other	-250.00	110.55	44.22%
Total RECREATION AREA	-92,172.00	23,886.47	25.92%
10-7-25 PARKS AND PUBLIC PLACES			
10-7-25-01.00 Labor	-47,840.00	1,080.00	2.26%
10-7-25-02.00 FICA	-2,966.00	66.95	2.26%
10-7-25-03.00 MEDI	-694.00	15.66	2.26%
10-7-25-03.01 CHILD CONT TAX	-158.00	0.00	0.00%
10-7-25-04.00 Retirement	-8,611.00	0.00	0.00%
10-7-25-05.00 Health Insurance	-35,102.00	0.00	0.00%
10-7-25-06.00 Workers' Compensation	-3,013.00	0.00	0.00%
10-7-25-06.01 Dental Insurance	-1,214.00	0.00	0.00%
10-7-25-07.00 Insurance	-1,613.00	0.00	0.00%
10-7-25-12.01 Mowing	-500.00	0.00	0.00%
10-7-25-12.02 Utility Truck Maint.	-1,200.00	0.00	0.00%
10-7-25-20.00 Street Lights	-21,000.00	1,599.20	7.62%
10-7-25-20.01 Electricity - Parks	-2,000.00	133.99	6.70%
10-7-25-25.01 Maintenance	-1,000.00	153.00	15.30%
10-7-25-27.00 Flags and Poles	-480.00	0.00	0.00%
10-7-25-35.00 TRAIL MAINT.	-750.00	0.00	0.00%
10-7-25-95.00 Other	-50.00	0.00	0.00%
Total PARKS AND PUBLIC PLACES	-128,191.00	3,048.80	2.38%
10-7-30 MUNICIPAL OFFICE			
10-7-30-01.01 Clerical Labor--Town Mgs	-86,464.00	5,641.29	6.52%

Pool is now closed for the season.

Account	Budget	Actual	% of Budget
10-7-30-01.02 Salary - Town Clerk	-39,822.00	2,900.42	7.28%
10-7-30-01.03 Treasurer	-5,522.00	424.80	7.69%
10-7-30-01.04 Town Manager	-95,461.00	7,060.72	7.40%
10-7-30-01.05 CONTRACT LABOR	-10,000.00	0.00	0.00%
10-7-30-02.00 FICA	-14,091.00	997.80	7.08%
10-7-30-03.00 MEDI	-3,295.00	233.34	7.08%
10-7-30-03.01 CHILD CONT TAX	-750.00	0.00	0.00%
10-7-30-04.00 Retirement	-40,908.00	2,929.29	7.16%
10-7-30-05.00 Health Ins	-115,306.00	8,448.29	7.33%
10-7-30-06.00 Workers' Comp	-1,665.00	0.00	0.00%
10-7-30-06.01 Dental Insurance	-3,641.00	309.99	8.51%
10-7-30-07.00 Insurance - Bldg	-5,000.00	0.00	0.00%
10-7-30-07.01 Bond Insurance	-3,900.00	0.00	0.00%
10-7-30-20.00 Electricity	-2,300.00	187.03	8.13%
10-7-30-21.00 Telephone	-8,282.00	243.20	2.94%
10-7-30-22.00 Heat	-5,000.00	0.00	0.00%
10-7-30-25.00 Maintenance - Bldg	-2,000.00	0.00	0.00%
10-7-30-25.01 trash removal	-150.00	0.00	0.00%
10-7-30-26.01 Maintenance - Copier	-3,000.00	91.29	3.04%
10-7-30-26.02 Maintenance - Computer	-10,000.00	0.00	0.00%
10-7-30-26.03 Office Equipment	-500.00	0.00	0.00%
10-7-30-27.04 Purchase Office Furnitu	-250.00	0.00	0.00%
10-7-30-28.00 Lease - Photocopier	-1,138.00	94.85	8.33%
10-7-30-51.00 Supplies	-6,300.00	30.50	0.48%
10-7-30-52.01 postage mailing	-3,850.00	570.92	14.83%
10-7-30-60.00 Water & Sewer	-1,360.00	0.00	0.00%
10-7-30-70.00 Bank Fees	-100.00	0.00	0.00%
10-7-30-71.00 CompuCount	-3,500.00	0.00	0.00%
10-7-30-95.00 Other	-350.00	6.03	1.72%
10-7-30-95.01 Training	-400.00	0.00	0.00%
10-7-30-95.02 Town Mgr Expense	-300.00	-100.00	-33.33%
Total MUNICIPAL OFFICE	-474,605.00	30,069.76	6.34%
10-7-35 TOWN HALL			
10-7-35-02.00 Social Security	0.00	2.06	100.00%
10-7-35-03.00 Medicare	0.00	0.49	100.00%
10-7-35-07.00 Insurance	-10,500.00	0.00	0.00%
10-7-35-20.00 Electricity	-1,300.00	97.56	7.50%
10-7-35-21.00 Telephone	-1,600.00	72.00	4.50%
10-7-35-22.00 Heat	-4,766.00	0.00	0.00%
10-7-35-25.00 Bldg Repair	-1,500.00	33.20	2.21%
10-7-35-25.02 Repair-clock	-360.00	0.00	0.00%
10-7-35-51.00 Supplies	-500.00	0.00	0.00%
10-7-35-60.00 Water & Sewer	-1,296.00	0.00	0.00%
10-7-35-95.00 Other	-25.00	0.00	0.00%
Total TOWN HALL	-21,847.00	205.31	0.94%
10-7-40 TOWN OFFICER SALARIES			

- voided check prior year

Account	Budget	Actual	% of Budget
10-7-40-01.01 Select Board	-3,750.00	0.00	0.00%
10-7-40-01.04 Trustee of Public Funds	-600.00	0.00	0.00%
10-7-40-01.06 Health Officer	-1,200.00	0.00	0.00%
10-7-40-01.07 Elections	-250.00	0.00	0.00%
10-7-40-01.08 Board of Civil Authority	-50.00	0.00	0.00%
10-7-40-01.10 Cemetery Commissioner	-1,600.00	0.00	0.00%
10-7-40-01.11 FIRE WARDEN	-3,000.00	0.00	0.00%
10-7-40-01.12 TREE WARDEN	-600.00	0.00	0.00%
10-7-40-02.00 FICA/MEDI	-570.00	0.00	0.00%
10-7-40-03.01 CHILD CONT. TAX	-36.00	0.00	0.00%
Total TOWN OFFICER SALARIES	-11,656.00	0.00	0.00%
10-7-45 LISTERS			
10-7-45-01.00 Salaries	-20,592.00	203.50	0.99%
10-7-45-02.00 FICA	-1,277.00	12.65	0.99%
10-7-45-03.00 MEDI	-299.00	2.96	0.99%
10-7-45-27.00 Computer Upgrades	-3,000.00	0.00	0.00%
10-7-45-51.00 Supplies	-900.00	195.00	21.67%
10-7-45-63.00 Assessor Services	-5,000.00	775.00	15.50%
10-7-45-64.00 Mapping Services	-3,000.00	0.00	0.00%
10-7-45-70.00 Training	-900.00	0.00	0.00%
10-7-45-80.00 Memberships	-350.00	0.00	0.00%
10-7-45-95.00 Other	-100.00	0.00	0.00%
Total LISTERS	-33,418.00	1,189.11	3.36%
10-7-50 GOVERNMENT OPERATIONS			
10-7-50-90.01 Town Meeting	-400.00	0.00	0.00%
10-7-50-90.02 Town Reports	-4,000.00	0.00	0.00%
10-7-50-90.03 Tax Billing	-450.00	0.00	0.00%
10-7-50-90.04 Preservation Of Records	-1,525.00	0.00	0.00%
10-7-50-90.05 Tax Abatements	-1,000.00	0.00	0.00%
10-7-50-90.08 Legal	-10,000.00	0.00	0.00%
10-7-50-90.09 Planning	-1,200.00	0.00	0.00%
10-7-50-90.10 Auditing Services	-26,500.00	0.00	0.00%
10-7-50-90.11 Training	-500.00	0.00	0.00%
10-7-50-90.12 Recording Fees	-200.00	30.00	15.00%
10-7-50-90.13 Maintain Website	-2,000.00	0.00	0.00%
10-7-50-90.14 Insurance-shooting range	-1,750.00	0.00	0.00%
10-7-50-90.15 Meeting Minute Taking	-2,775.00	138.61	4.99%
10-7-50-90.16 Conservation Commision	-2,500.00	0.00	0.00%
10-7-50-90.17 Red Cross Shelter Mainten	-750.00	0.00	0.00%
10-7-50-90.18 Energy Comm.	-100.00	0.00	0.00%
10-7-50-90.20 Voting Equip & Supplies	-500.00	0.00	0.00%
10-7-50-90.80 Advertising	-5,000.00	0.00	0.00%
10-7-50-90.81 Other	-500.00	0.00	0.00%
10-7-50-90.90 Tax Sale Expenses	-8,000.00	0.00	0.00%
10-7-50-90.96 Reappraisal Fund	-8,000.00	0.00	0.00%
10-7-50-90.98 Capital Improv. Reserve F	-82,500.00	0.00	0.00%

Account	Budget	Actual	% of Budget
Total GOVERNMENT OPERATIONS	-160,150.00	168.61	0.11%
10-7-55 APPROPRIATIONS - LOCAL			
10-7-55-70.01 Bethel Library	-7,500.00	0.00	0.00%
10-7-55-70.02 Council On The Arts	-2,000.00	0.00	0.00%
10-7-55-70.03 Bethel Historical Society	-500.00	0.00	0.00%
10-7-55-70.04 League Of Cities & Towns	-3,771.00	0.00	0.00%
10-7-55-70.05 Two Rivers Reg Plan Comm	-3,263.00	3,263.00	100.00%
10-7-55-70.06 Green Mt Econ Dev	-976.00	0.00	0.00%
10-7-55-70.07 Green Up Day	-150.00	0.00	0.00%
10-7-55-70.09 White River Partnership	-500.00	0.00	0.00%
10-7-55-70.10 VT Rural Fire (VACD)	-100.00	0.00	0.00%
10-7-55-71.01 So.Royal Senior Citizens	-10,000.00	0.00	0.00%
10-7-55-71.02 Visiting Nurse Alliance (-7,000.00	0.00	0.00%
10-7-55-71.03 Clara Martin Center	-3,265.00	0.00	0.00%
10-7-55-71.07 Safeline	-1,000.00	0.00	0.00%
10-7-55-71.08 Stagecoach	-5,800.00	0.00	0.00%
10-7-55-71.09 Windsor County Mentors	-500.00	0.00	0.00%
10-7-55-71.11 Central Vt Council On Age	-650.00	0.00	0.00%
10-7-55-71.13 Vt Assoc For The Blind	-400.00	0.00	0.00%
10-7-55-71.17 Vt Ctr for Ind Living	-300.00	0.00	0.00%
10-7-55-71.23 ORange County Parent Chil	-1,000.00	0.00	0.00%
10-7-55-71.27 EXCEL Program (wrvsu)	-2,500.00	0.00	0.00%
10-7-55-71.29 Health Care&Rehab service	-500.00	0.00	0.00%
10-7-55-71.30 VT FAMILY NETWORK	-250.00	0.00	0.00%
10-7-55-72.01 WRV Ambulance	-155,328.00	25,631.34	16.50%
10-7-55-72.02 Playhouse Movie Theatre	-3,000.00	0.00	0.00%
10-7-55-72.03 Bethel Area Food Shelf	-30,000.00	0.00	0.00%
Total APPROPRIATIONS - LOCAL	-240,253.00	28,894.34	12.03%
10-7-60 DEBT SERVICE			
10-7-60-54.04 2011 Debt Financing	-82,946.00	0.00	0.00%
10-7-60-88.04 long term debt - town hal	-54,589.00	0.00	0.00%
10-7-60-91.00 Int Tax Anticip Notes	-500.00	0.00	0.00%
10-7-60-97.00 Capital Projects (BFD/WW)	-13,940.00	0.00	0.00%
Total DEBT SERVICE	-151,975.00	0.00	0.00%
10-7-65 TAXES			
10-7-65-89.00 County Taxes	-14,021.00	0.00	0.00%
Total TAXES	-14,021.00	0.00	0.00%
10-7-70 MISC			
10-7-70-91.00 BRYS Alliance Fee	-26,163.00	0.00	0.00%
Total MISC	-26,163.00	0.00	0.00%

Town of Bethel General Ledger
Current Yr Pd: 1 - Budget Status Report
GENERAL FUND

Account	Budget	Actual	% of Budget
Total Expenditures	-3,133,806.00	135,393.88	4.32%
Total GENERAL FUND	-2,639,559.00	-5,287,705.38	
Total All Funds	-2,639,559.00	-5,287,705.38	

*Bills ISSUED
IN
Aug
Nov
Feb
May*

Account	Budget	Actual	% of Budget
20-6-00 SEWER			
20-6-00-81.00 Fees	269,478.00	-3,031.53	1.12%
20-6-00-95.00 Interest & Penalty	3,500.00	-165.53	4.73%
Total SEWER	272,978.00	-3,197.06	1.17%
Total Revenues	272,978.00	-3,197.06	1.17%
20-7-00 SEWER EXP			
20-7-00-01.00 Labor - Operations	-59,880.00	4,805.98	8.03%
20-7-00-01.02 LABOR OT	-10,000.00	0.00	0.00%
20-7-00-02.00 FICA	-4,333.00	289.54	6.68%
20-7-00-03.00 MEDI	-1,013.00	67.75	6.69%
20-7-00-04.00 Retirement	-10,642.00	0.00	0.00%
20-7-00-05.00 Health Insurance	-26,327.00	1,919.77	7.29%
20-7-00-06.00 Workers' Comp/UE	-5,800.00	0.00	0.00%
20-7-00-06.01 Dental Insurance	-911.00	77.49	8.51%
20-7-00-07.00 Insurance	-4,300.00	0.00	0.00%
20-7-00-20.00 Electricity	-27,000.00	2,131.50	7.89%
20-7-00-21.00 Telephone	-3,150.00	0.00	0.00%
20-7-00-25.00 Maintenance - Bldg	-5,000.00	0.00	0.00%
20-7-00-25.01 Maintenance - System	-25,000.00	0.00	0.00%
20-7-00-26.00 Maintenance - Equip	-19,455.00	0.00	0.00%
20-7-00-33.00 Flushing Sewer Lines	-3,500.00	0.00	0.00%
20-7-00-34.00 Sludge Disposal	-25,000.00	4,200.00	16.80%
20-7-00-35.00 Supplies	-3,000.00	6.99	0.23%
20-7-00-35.05 Postage/mailings	-500.00	0.00	0.00%
20-7-00-40.00 Lab testing	-8,000.00	50.00	0.63%
20-7-00-40.10 Lab supplies	-2,000.00	0.00	0.00%
20-7-00-50.00 Generator	-500.00	0.00	0.00%
20-7-00-51.01 Chemicals	-250.00	0.00	0.00%
20-7-00-53.00 Engineering Charges	-750.00	0.00	0.00%
20-7-00-73.00 Legal Services	-400.00	0.00	0.00%
20-7-00-75.00 Reimb - Town Of Bethel	-7,567.00	0.00	0.00%
20-7-00-75.01 Reimb - Use Of Emp Trk	-1,500.00	72.70	4.85%
20-7-00-77.00 Leases	-500.00	0.00	0.00%
20-7-00-78.00 Training	-250.00	0.00	0.00%
20-7-00-79.00 Certification	-700.00	0.00	0.00%
20-7-00-80.00 Dues	-150.00	0.00	0.00%
20-7-00-81.00 UNIFORMS	-300.00	0.00	0.00%
20-7-00-95.00 Other	-300.00	0.00	0.00%
20-7-00-95.03 Debt Service	-7,998.00	0.00	0.00%
20-7-00-96.02 Reimburse General Fund	-15,000.00	0.00	0.00%
Total SEWER EXP	-280,976.00	13,621.72	4.85%
20-7-60-91.00 Debt Service - interest	-36.00	0.00	0.00%
Total Expenditures	-281,012.00	13,621.72	4.85%

08/22/24
02:00 pm

Town of Bethel General Ledger
Current Yr Pd: 1 - Budget Status Report
SEWER

Account	Budget	Actual
		Actual % of Budget

Total SEWER	-8,034.00	10,424.66
=====		
Total All Funds	-8,034.00	10,424.66 ✓
=====		

*Bills issued
in Aug.
Nov.
Feb.
May*

Account	Budget	Actual	% of Budget
30-6-00 WATER DEPT.			
30-6-00-81.00 Water Rentals	256,879.00	-5,082.90	1.98%
30-6-00-95.00 Interest & Penalty	4,988.00	-393.32	7.89%
30-6-00-95.02 MISC	175.00	0.00	0.00%
30-6-00-95.03 FIRE PROTECTION	5,500.00	0.00	0.00%
Total WATER DEPT.	267,542.00	-5,476.22	2.05%
Total Revenues	267,542.00	-5,476.22	2.05%

30-7-00 WATER EXP.			
30-7-00-01.00 Salaries	-24,295.00	1,679.24	6.91%
30-7-00-01.02 Overtime	-10,000.00	596.06	5.96%
30-7-00-02.00 FICA	-2,126.00	127.96	6.02%
30-7-00-03.00 MEDI	-497.00	30.88	6.21%
30-7-00-04.00 Retirement	-4,000.00	0.00	0.00%
30-7-00-05.00 Health/Accident Insurance	-8,775.00	639.92	7.29%
30-7-00-05.01 Dental Insurance	-303.00	25.84	8.53%
30-7-00-06.00 Workers' Comp.	-3,200.00	0.00	0.00%
30-7-00-20.00 Electricity	-21,000.00	1,660.00	7.90%
30-7-00-25.00 Repairs-Maintenance Pumps	-10,000.00	0.00	0.00%
30-7-00-25.01 Repair Hydrants	-600.00	0.00	0.00%
30-7-00-25.02 Rep. Telemetering System	-1,500.00	0.00	0.00%
30-7-00-26.00 Mains & Distribution Line	-12,500.00	0.00	0.00%
30-7-00-28.00 Building Maintenance	-5,000.00	0.00	0.00%
30-7-00-29.00 CONTRACTED SERV	-9,500.00	0.00	0.00%
30-7-00-51.00 Supplies	-5,500.00	39.95	0.73%
30-7-00-51.01 POSTAGE	-3,200.00	0.00	0.00%
30-7-00-51.02 METERS	-2,000.00	0.00	0.00%
30-7-00-52.00 Water Testing	-2,000.00	36.26	1.81%
30-7-00-53.00 Engineering Charges	-5,000.00	0.00	0.00%
30-7-00-54.00 Reserve Funds	-3,100.00	0.00	0.00%
30-7-00-55.00 Utility Truck Maintenance	-2,000.00	0.00	0.00%
30-7-00-70.00 Insurance	-750.00	0.00	0.00%
30-7-00-75.00 Reimb. To Town Of Bethel	-9,967.00	0.00	0.00%
30-7-00-75.01 Mileage Reimburse	-800.00	71.36	8.92%
30-7-00-76.00 State of Vermont Permits	-4,100.00	0.00	0.00%
30-7-00-77.00 Leases	-200.00	0.00	0.00%
30-7-00-78.00 Chlorine	-1,550.00	0.00	0.00%
30-7-00-79.00 Training	-300.00	0.00	0.00%
30-7-00-80.00 dues	-375.00	0.00	0.00%
30-7-00-81.00 UNIFORMS	-950.00	0.00	0.00%
30-7-00-95.00 Other	-100.00	0.00	0.00%
Total WATER EXP.	-155,188.00	4,907.47	3.16%
30-7-60-91.00 Debt Service - Principal	-28,362.00	0.00	0.00%
30-7-60-91.02 Debt Service - Interest	-2,123.00	0.00	0.00%

Account	Budget	Actual	% of Budget
30-7-60-91.04 DWSRF	-17,181.00	16,847.78	98.06%
30-7-80-80.00 Capital Outlay	-64,187.00	230,538.96	359.17%
30-7-80-83.00 REIMB. GF	-500.00	0.00	0.00%
Total Expenditures	-267,541.00	252,294.21	94.30%
Total WATER FUND	1.00	246,817.99	
Total All Funds	1.00	246,817.99	

WATER project
Phase II
expenses