

Town of Bethel
Selectboard Agenda
Monday, March 10, 2025
6 pm @ Bethel Town Hall & via Zoom

[ZOOM LINK](#) Meeting ID: 834 8220 7342 Passcode: 168159 Dial: 1-646-558-8656

6 pm: Town Manager calls the meeting to order and accepts nomination(s) for Selectboard Chair for 1 year term.

6:03 pm: motion to approve/amend the agenda

Public Comment

Annual Organizational Business:

- a) Motion to designate The Herald as Newspaper of Record.
- b) Motion to designate the Town Clerk's Office, Town Manager's Office and Bethel Public Library as physical locations to post meeting notices.
- c) Motion to authorize a Board member to sign orders (a/p & payroll) on behalf of the Town.
- d) Motion to adopt or amend the Selectboard Rules of Procedure.
- e) Motion to designate the Town Website to hold recordings of non-advisory board meetings for 30 days.
- f) Motion to designate Orca Media to hold recordings of the Selectboard meeting for 30 days.
- g) Motion to set the normal meeting dates of the Selectboard as the second and fourth Mondays of the month

Motion to appoint Frank Ceurvels to the **White River Valley Ambulance Board**.

Motion to appoint Tom Burgos to the **Stagecoach Advisory Committee**.

Motion to appoint Bill Hall to the **TRORC Transportation Advisory Board**.

Annual second-class liquor license, tobacco license and tobacco substitute endorsement for Wesco, Inc (Champlain Farms)

Motion to approve

Annual first- and third-class liquor licenses for Tozier's Operation and Management, LLC

Motion to approve

Discussion of ideas regarding future surveys and advisory committee communication/assignments

Discussion only

Minutes and Communications:

1. Town Manager's Report
2. Selectboard Minutes from 2/24/2025
3. Other Communications
4. Any Other Business Necessary to Come Before the Board

Selectboard Meeting Agenda Notes for 3/10/2025 Meeting

- ✓ To get back on track, the Selectboard votes annually for a Selectboard Chair for the upcoming year at their first meeting in March.
- ✓ There is our annual organizational business to attend to, that we normally handle the first meeting in March. The same goes for certain appointments to boards and committees that representatives serve on for you.
- ✓ The start of annual liquor license renewals also begins now.
- ✓ I would like to discuss with you some ideas I have regarding future surveys, tasks for specific committees, and ideas for increased communication between the Selectboard and their advisory committees.

Town Manager's Notes

- Chuck Davis's term as Health Officer expires the end of March. Both he and the deputy will not be seeking reappointment. If there is not a Health Officer appointed, the position is automatically filled by the Selectboard Chair. Chuck reminded me that 80% of the position is now handled by the State of Vermont Fire Safety Division, so that has removed a large burden.
- We are still looking for a Tree Warden. I emailed the County Forester, AJ Follensbee to see if he had any contacts I could reach out to.
- We have hired a new Pool Director and someone to oversee swimming lessons. We are very excited. The person to oversee swimming lessons will remove a burden from the Head Lifeguard. Once their hire letters have been issued, we will release their names.
- The deeds to property on "Fairview Street" have been issued, so that property will not revert to the abutting property owners.
- The FEMA project on Sugar Hill is going out to bid, with bids due on April 10th at 3pm.
- Cecil Washburn, AJ Lewin and I will be checking out an issue at the cemetery in Lilliesville in the spring. Large trucks are hugging the corner and encroaching on the cemetery. Together we feel we can come up with a solution.
- Richard and I have reported warranty issues on the water project and Sand Hill to our engineers. The clock has not started ticking for our warranty period on either project, so we are in a good position.
- I will be hiring a firm to take over managing our IT next week. I met with one company on Wednesday and the second on Friday. Their proposal should be in by mid-week. I will be using some of the contracted labor budget to manage this expense.

BETHEL SELECTBOARD RULES OF PROCEDURE

A. PURPOSE.

The Selectboard of the Town of Bethel, is required by law to conduct its meetings in accordance with the Vermont Open Meeting Law. 1 V.S.A. §§ 310-314. Meetings of the Selectboard of the Town of Bethel must be open to the public at all times, except as provided in 1 V.S.A. § 313.

B. APPLICATION.

This policy setting forth rules of procedure shall apply to the Selectboard of the Town of Bethel, which is referred to below as "the body." These rules shall apply to all regular, special, and emergency meetings of the body.

C. ORGANIZATION.

1. The body shall annually elect a chair. If the chair is absent, a member selected by the body shall act as chair for that meeting.
2. The chair shall preserve order in the meeting and shall regulate its proceedings by applying these rules and making determinations about all questions of order or procedure.
3. A majority of the members of the body shall constitute a quorum. If a quorum of the members of the body is not present at a meeting, no action may be taken.
4. No single member of the body shall have authority to represent or act on behalf of the body unless, by majority vote, the body has delegated such authority for a specific matter at a duly-noticed meeting and such delegation is recorded in the meeting minutes.
5. Motions made by members of the body require a second. The chair of the body may make motions and may vote on all questions before the body. A motion will only pass if it receives the votes of a majority of the total membership of the body.
6. There is no limit to the number of times a member of the body may speak to a question. A member may speak or make a motion without being recognized by the chair. Motions to close or limit debate will not be entertained.
7. Any member of the body may request a roll call vote. Pursuant to 1 V.S.A. § 312(a)(2), when one or more members attend a meeting electronically, a roll call vote is required for votes that are not unanimous.
8. Meetings may be recessed to a time and place certain.
9. These rules may be amended by a majority vote of the body, and must be readopted annually.

D. AGENDAS.

1. Each regular and special meeting of the body shall have an agenda, with time allotted for each item of business to be considered by the body. Those who wish to be added to the meeting agenda shall contact the Town Manager to request inclusion on the agenda, by noon the Wednesday prior to a regular meeting. The chair shall determine the final content of the agenda.
2. At least 48 hours prior to a regular meeting, and at least 24 hours prior to a special meeting, a meeting agenda shall be posted in or near the municipal office and at the designated public places in the municipality and on the Town's website. The agenda must also be made available to any person who requests such agenda prior to the meeting.
3. All business shall be conducted in the same order as it appears on the noticed agenda, except that any addition to or deletion from the noticed agenda must be made as the first act of business at the meeting. No additions to or deletions from the agenda shall be considered once the first act of business at the meeting has commenced. Any other adjustment to the noticed agenda, for example, changing the order of business, postponing or tabling actions, may be made by majority vote of the body.

E. MEETINGS.

1. Regular meetings shall take place on the second and fourth Mondays of the month at 6 pm at the Bethel Town Hall.
2. Special meetings shall be publicly announced at least 24 hours in advance by giving notice to all members of the body unless previously waived and to any person who has requested notice of such meetings. In addition, notices shall be posted in the municipal clerk's office and at the designated places in the municipality, and the Town's website.
3. Emergency meetings may be held without public announcement, without posting of notices, and without 24-hour notice to members, provided some public notice thereof is given as soon as possible before any such meeting. Emergency meetings may be held only when necessary to respond to an unforeseen occurrence or condition requiring immediate attention by the public body.
4. A member of the body may attend a regular, special, or emergency meeting by electronic or other means without being physically present at a designated meeting location, so long as the member identifies themselves when the meeting is convened, and is able to hear and be heard throughout the meeting. Whenever one or more members attend electronically, voting that is not unanimous must be done by roll call. If a quorum or more of the body attend a meeting (regular, special, or emergency) without being physically present at a designated meeting location, the agenda for the meeting shall designate at least one physical location where a member of the public can attend and participate in the meeting. At least one member of the body, or at least one staff or designee of the body, shall be physically present at each designated meeting location.

F. PUBLIC PARTICIPATION.

1. All meetings of the body are meetings in the public, not of the public. Members of the public shall be afforded reasonable opportunity to express opinions about matters considered by the body, so long as order is maintained according to these rules.
2. At the beginning of each Selectboard meeting, there shall be 15 minutes afforded for open public comment. Public comment shall be limited to 3 to 5 minutes, unless by majority vote, the Selectboard votes to increase the open public comment and adjust the agenda items and times accordingly.
3. Comment by the public or members of the body must be addressed to the chair or to the body as a whole, and not to any individual member of the body or public.
4. Members of the public must be acknowledged by the chair before speaking.
5. If a member of the public has already spoken on a topic, he or she may not be recognized again until others have first been given the opportunity to comment.
6. Order and decorum shall be observed by all persons present at the meeting. Neither members of the body, nor the members of the public, shall delay or interrupt the proceedings or the peace of the meeting or interrupt or disturb any member while speaking. Members of the body and members of the public are prohibited from making personal, impertinent, threatening, or profane remarks.
7. Members of the body and members of the public shall obey the orders of the chair or other presiding member. The chair should adhere to the following process to restore order and decorum of a meeting, but may bypass any or all steps when he or she determines in his or her sole discretion that deviation from the process is warranted:
 - a. Call the meeting to order and remind the members of the applicable rules of procedure.
 - b. Declare a recess or table the issue.
 - c. Adjourn the meeting until a time and date certain.
 - d. Order the constable to remove disorderly person(s) from the meeting.

ADOPTED: March 10, 2025 by

Denise Guilmette (Chair), David Eddy, Jordan Garrow, Brian Wright and Eijah "Alvi" Reed

Town Received Applications
 Displaying records 1 - 5

Number of records 5 ▼

DLL - Application Id	External Status	Business/Entity Name	Application Category	Application For	Renewal Application	Start date of event	Application Type
DLL - Application - 53990	Application sent to municipality	Wesco, Inc	Second Class	Second Class License	<input checked="" type="checkbox"/>		License
DLL - Application - 53992	Application sent to municipality	Wesco, Inc	Tobacco	Tobacco License	<input checked="" type="checkbox"/>		License
DLL - Application - 53993	Application sent to municipality	Wesco, Inc	Tobacco	Tobacco Substitute Endorsement	<input checked="" type="checkbox"/>		Permit
DLL - Application - 54620	Application sent to municipality	Tozier's Operation and Management LLC	First Class	First Class Restaurant/Bar License	<input checked="" type="checkbox"/>		License
DLL - Application - 54621	Application sent to municipality	Tozier's Operation and Management LLC	Third Class	Third Class Restaurant/Bar License	<input checked="" type="checkbox"/>		License

Town of Bethel
Selectboard Minutes
Monday, February 24, 2025, at 6 pm
Bethel Town Hall at 318 Main Street & via Zoom

[Zoom Link](#) Meeting ID: 889 9689 7771 Passcode: 526167 Dial: 1-646-558-8656

Present: Dave Eddy, Jordan Garrow, Denise Guilmette, Therese Kirby and Julie Kraus
Visiting: Ben Roberts, Lisa Campbell, Jamie Daniel, Owen Daniel-McCarter, Ele Griffin, Gene Kraus, Danielle Mowery, Barbara Nickerson, Jessie Plotsky, Lyle Rauch-Kacenski, Kim Prestridge, Eijah (Alvi) Reed, Eric Richardson, Lisa McCrory, Joyce Luttrell, Patty & Gene Baker, Karen Bixler, Paul Vallee, Kirk White, Joseph Strain and Brian Wright.

Motion to approve agenda.

6:01 pm: Chair Denise Guilmette called the meeting to order. Jordan Garrow moved, Dave Eddy seconded, to approve the agenda as presented. So voted.

Appointments:

The Selectboard interviewed Lisa McCrory, Ben Roberts and Brian Wright in public session for the vacant one-year Selectboard seat, left by Paul Vallee's resignation. The Selectboard had reviewed all letters on interest (in packet) prior to the meeting. All candidates were asked why they wanted to serve.

At 6:13 pm, Dave Eddy moved, Jordan Garrow seconded, to go into Executive Session to discuss the appointment of a public officer per 1 VSA § 313 (3). So voted.

6:26 pm: Jordan Garrow moved, Dave Eddy seconded, to adjourn Executive Session considering to discuss the appointment of a public officer per 1 VSA 313 (3). So voted.

The Selectboard made a final unanimous decision to appoint Brian Wright to the vacant one-year Selectboard seat in the open session, after the Executive Session, and explained the reasons for their decision.

Paul Vallee thanked the three applicants for applying to the open Selectboard position and congratulated Brian Wright on his selection.

Public Comment

Ele Griffin reported the Bethel Recreation Committee (BRC) is excited so many people are interested in the pool director. However, while there are three people involved in the interviews, no one from the BRC was asked to be in on interviewing the candidates. She pointed out that the BRC was involved with other personnel decisions in 2017 and read from BRC minutes. Therese stated that in 2017, she was not the Town Manager, and she has hired the same way since she became Town Manager in 2019. It is always the department head, a Selectboard member and herself, as the departments know what they

need. Ele asked what will the relationship be between the BRC and the new pool director. Therese Kirby stated she assumed Dietre Feeney would make an introduction, but the new Pool Director is not a member of the BRC, they are an employee of the Town. Therese feels there will be no difference from previous hires regarding these issues.

Lisa McCrory asked about the Town Survey and if there is any way to amend the online version, so residents can give more comments. Therese said she thinks she can change the survey or at least post publicly about accepting other feedback. Jordan Garrow said the Selectboard discussed the survey at multiple meetings and were looking for feedback then.

Gene Kraus reminded the Selectboard to be prepared for a large increase for the Bethel Food Shelf as new changes are being talked about by the federal government and more people may need more assistance. Therese said once the budget is voted at Town Meeting, that is the amount the Town has. He understood that, but wanted the Board prepared and he will be bringing this issue up at Town Meeting.

2025-2026 Budget Informational re: discussion of budget to be voted on at Town Meeting
Big movers in this budget are increased hours for law enforcement and the White River Valley Ambulance (WRVA) increase in dollars. Other impacts to the budget include the need another person for the Road Crew, Pinello Bridge Project, ERAF, and machinery. Check the Town Report for more info.

A brochure will be mailed with your new property value the end of May 2025. This will also provide you with information on how to participate in a pre-grievance meeting with NEMRC, the company that is handling the townwide reappraisal. Remember if you qualify for a pre-bate by the State of Vermont, it is based on previous years income and property value. The pre-bate will not be based on your new property value until 2026.

Town Treasurer's memo to move from Mascoma Bank to Northfield Savings Bank. 24 VSA § 1571 (b).

Jordan Garrow moved, Dave Eddy seconded, to move from Mascoma Bank to Northfield Savings Bank. 24 VSA § 157 (b). So voted.

Minutes and Communications:

1) Town Manager's Report

- a. This will be our second and final budget informational meeting before Town Meeting. As a reminder for residents, Town Meeting is Tuesday, March 4, at 10 a.m. at the Bethel Elementary School gymnasium.
- b. There is a detailed memo from Pam in the Selectboard Packet. She wants to move our banking from Mascoma to Northfield Savings. The Statute gives you the authority to "invest" so it makes the most sense to do this as a dual approval - yours and Pam's.
- c. The Town Report is out and available for pick up at the Town Offices, the Library and on our website.
- d. I have reached out to two recommended computer firms as we need someone to take

over our IT. My plan is to do routine maintenance every six months.

- e. We will be applying for a paving grant this year. AJ and I have discussed a section of Camp Brook and North Road. We may not be successful until next the grant cycle, but we are trying anyway.
- f. Our grant application for redoing the municipal parking area has been submitted.
- g. Plans have been submitted to FEMA for Sugar Hill, so we are waiting on their review before putting out to bid. This is the process.
- h. I have included Open Meeting Law information in your packet, but you still need to take the training on the Vermont Secretary of State's website.

2) Dave Eddy moved, Jordan Garrow seconded, to approve the Selectboard minutes from 2/10/2025 as presented. So voted.

3) Other Communications/meeting minutes. See the Packet for these minutes.

4) Any Other Business Necessary to Come Before the Board

At 7:07 pm: Jordan moved to go into executive session to discuss the evaluation of the Town Manager per 1 VSA § 313 (3).

At 7:46 pm Jordan Garrow moved, Dave Eddy seconded, to adjourn the Executive Session and the Selectboard meeting. So voted.

Submitted by Julie Kraus

The next Selectboard meeting will be on Monday, March 10, 2025, at 6:00 pm, at the Town Hall.

Minutes Bethel Fire Department Advisory Board

Fire Advisory Board Meeting Agenda

Regular Monthly Meeting

Present Geary Coogler, Greg Fedak

1810 - Call Meeting to Order

1811 – Public Comments – limited to 2 minutes plus follow on

1813 – Reading of Minutes – Motion to table until February minutes available - Approved

1815 – Old Business – Discussion of ongoing wait on employee evaluation forms and the need to push this forward. Geary will follow up and have them available shortly to the Fire Chief for use.

Discussion of ongoing Standard Operating Guidelines and the important ones to get out first including Fire cadet guidelines.

1830 – New Business – Went over new meeting guidelines from the state.

Introduced potential new member Jamie Floyd as he was present for the meeting so discussed the position with him including ins and outs and specifics of what we do.

Briefly discussed names submitted as additional members and how to structure the board with some changes to member backgrounds needed Then Geary will submit the list to the Town Manager for presentation to the Select Board.

1901 – Motion to Adjourn - Approved

Bethel Planning Commission Meeting Minutes - February 27, 2025

6:30 PM, Bethel Town Office

Minute-Taker: Daisy Andrews

Participants: Eric Webb(chair), Sam Godin (via Zoom), Russell Rohloff (via Zoom; joining at 6:40pm), Gene Kraus, Dana Cole-Levesque, Allan Greenberg (via Zoom).

Call to Order:

E. Webb called the meeting to order at 6:37 PM.

**No members of public were present in-person or online for comment.*

Approve January minutes: E. Webb moves to approve minutes from January 23, 2025. All in agreement. Minutes are approved.

Current Business:

- Propose changes to and comment on the Land Use Chapter: This is being moved to next meeting; all PC members will bring copy of chapter with their suggestions. General discussion on improvements covered:
 - Goals and policies (TRORC recommends putting them at the end);
 - G. Kraus flagged that group should revisit conservation topic and have further discussion
 - Group wants more focus on providing a framework for growth
 - Ensuring chapter is up to date with VT Planning and Development Act (24 V.S.A. Chapter 117), Act 181 (2024) reforms to Act 250, and the Use Value Appraisal (Current Use) Program (32 V.S.A. Chapter 124).
- Discussion of the Town Plan format:
 - Formatting needs to be consistent. Will use land use chapter as a guide. E. Webb asks PC to ruminate on how it should be structured between now and next meeting.
- Plan for online and paper versions of the preference survey
 - S. Godin will send file to Town Manager to print for Town Meeting Day
- Municipal Planning Grant
 - Updates from Webinar – provided info about how to apply
- “Join or Die” film showing at Randolph Playhouse on March 8, at 2:00 PM
 - Discussion of being present at event;

New Business:

- Town Meeting Presence
 - Table reserved by D. Cole-Levesque; R. Rohloff will be present.
- TRORC will be in attendance at March meeting to discuss recent legislative changes and implications on town planning.
- Discussion about changing meeting to 4th Thursday every month rather than the 3rd.
 - D. Cole-Levesque moves to change meeting to the 4th Thursday every month, G. Kraus seconds motion, all in agreement.
- G. Kraus flags email he sent out to PC for Bethel University course for foresters fighting climate change on Friday March 21st.

Adjournment:

- D. Cole-Levesque motions to adjourn, G. Kraus seconds, all in favor. Meeting adjourns at 8:15pm.

Town Meeting and Community Engagement Committee

6:05pm, Tuesday Feb. 25, 2025

Attending: Rebecca Stone, Dana Cole-Levesque, Lylee Rauch-Kacenski, Lisa McCrory

Agenda:

Call to Order - 6:05

Approve Minutes - yes, by Rebecca, seconded by Lisa

Town Meeting Prep -

- Community tables reserved so far
 - Bethel University/BRI
 - Safeline Inc
 - Bethel Area Food Shelf
- Other people who told pam
 - Rec Committee
 - Library
 - Tri-Valley Transit
- People who are interested
 - Town Meeting and planning commission share a table
 - Equity and Inclusion committee / neighborhood conversations
 - Window dressers? (or combine with BU)
- Pies - Anyone can bring a pie, Lisa will be there at 8:00 to receive pies, Pam gets there at 7:00, Lylee will be there around 8:00am, Rebecca between 8:00 and 9:00
- Chairs - town crew will bring chairs with arms from town hall
- Students - Rebecca is point, its getting there. Have students arrive at 9:15, they'll rotate between childcare and microphone. Parents need to sign kids in (for childcare) when they get there.
 - Mary is letting them know about civil invocation option
 - School needs to give us a simple invoice, and we can pay them
- Civil invocation - ID who will do it before Tuesday, or not.
- Land Acknowledgement - where did we land on that?
 - Dana can ask someone to read the land acknowledgement
 - Dana will ask EIC, and if they say no, Karen is the backup
- Cheerleaders - Rebecca is not sure, and will follow-up
- Dick is still on for the music
- Slideshow
 - Photos came in from Cindy.
 - Add in from last year

- Celebrating Rick
 - Dana can do it
 - He wants to share slides about Robert's rules, etc.
 - Rebecca was going to bring screen and projector
 - Rebecca has two different sizes
 - There might be a Robert's rules handout...

COMMUNICATION

- Posters are up
- Social Media visuals finished
 - Rebecca will get the event up
 - Please invite everyone you know and share it!
 - Lylee will Schedule the other posts, and share from the event
- Rebecca shared with Herald
- Front Porch Forum
 - Lisa will post on the calendar, and as a post
- Everyone should feel free to share on FPF
- [2025 Town Meeting Announcements for FPF, Social Media - Google Docs](#)

End of meeting

- Help put away tables and chairs
- Pam will label where each table came from so that they can go back to where they came from.
-

Other Business -

Town Survey

- There seems to be a need to help support the town with creating a survey in a way that addresses their needs better than the current survey in the back of the town report. There has been a lot of feedback at the Select Board meeting and that each of us have heard about people wanting the survey to be more dynamic, give room for other answers, and frankly, be better constructed.

Next Meeting:

March 25, 5:00 pm - 6:00 pm

Motion to Adjourn

Adjourned at 6:58pm

Memo

FYI

To: The following town committees: Fire Advisory, Energy, Equity & Inclusion, Equipment, Class 4 Road, Human Services, Planning, Revolving Loan Fund, Town Meeting/Civic Engagement, Recreation and Conservation.

From: Therese Kirby

Date: 2/27/2025

Re: Open Meeting Law Changes

The State of Vermont defines your committees as “advisory boards”. That is a public body that does **NOT** have supervision, control or jurisdiction over legislative, quasi-judicial, tax or budgetary matters.

That means, you may now meet electronically without a physical meeting location. However, if a resident, member of the committee or the press requests an in-person or remote access to the meeting, at least two business days before the meeting, you have to grant it. The request should specify if the request is for a physical meeting location, telephone conference call or Zoom link. The requestor is **NOT** required to provide a basis for the request. You may conduct hybrid meetings (in person and with Zoom link), but are not required to do so.

You must continue to provide the Bethel Town office with an agenda that includes your committee title, date of meeting, time of meeting and location of meeting. If it is just via Zoom, then you must include the link, passcode, meeting number and call in number.

You must also provide the office with your minutes in a timely fashion, so we have time to get them on the website within five days of your meeting.

The other rules that have been published, about recording meetings, etc., do not apply to any of your committees, as you are not a decision-making body.

If you have additional questions, please see 1 V.S.A. § 310-314, check out Vermont League of Cities & Towns website or look at the Selectboard Packet posted on our website for the 2/24/2025 meeting.

Thank you for all you do!

67 1/2

03/03/25
09:36 am

Town of Bethel General Ledger
Current Yr Pd: 8 - Budget Status Report
GENERAL FUND

Account	Budget	Actual	Actual % of Budget
10-6-00-10 LOCAL REVENUES			
10-6-00-10.01 Dog Tax	1,500.00	-194.00	12.93%
10-6-00-10.02 Local Licenses (cannabis,	0.00	-110.00	100.00%
10-6-00-10.05 Town Clerk Fees	22,900.00	-11,084.16	48.40%
10-6-00-10.08 Recreation Area Fees	8,700.00	-5,631.99	64.74%
10-6-00-10.16 Zoning App Fees	1,830.00	-1,255.00	68.58%
10-6-00-10.18 Overweight Permit Fees	500.00	-85.00	17.00%
10-6-00-10.22 Proceeds of BRTS Sale	54,560.00	-54,559.49	100.00%
10-6-00-10.24 Town Hall Rental Fees	800.00	-25.00	3.13%
Total LOCAL REVENUES	90,790.00	-72,944.64	80.34%
10-6-00-21 MISC LOCAL REVENUE			
10-6-00-21.00 Misc Local Reven	0.00	3.00	100.00%
10-6-00-21.13 Insurance Claims	0.00	-445.00	100.00%
10-6-00-21.50 Other	1,165.00	-6,269.93	538.19%
Total MISC LOCAL REVENUE	1,165.00	-6,711.93	576.13%
10-6-00-25 STATE AND FEDERAL REVENUE			
10-6-00-25.01 Highways - Class I	11,293.00	-11,292.93	100.00%
10-6-00-25.02 Highways - Class II	55,599.00	-55,574.02	99.96%
10-6-00-25.03 Highways - Class III	97,211.00	-97,101.22	99.89%
10-6-00-25.08 State Owned Lands	1,733.00	0.00	0.00%
10-6-00-25.09 Traffic Tickets	2,500.00	-1,293.56	51.74%
10-6-00-25.10 Fish & Game (fish Hatch)	175.00	0.00	0.00%
10-6-00-25.11 Pilot Payment	1,755.00	-1,755.15	100.01%
10-6-00-25.21 Other	0.00	-510.00	100.00%
10-6-00-25.46 Tower Lease	7,200.00	-3,000.00	41.67%
Total STATE AND FEDERAL REVENUE	177,466.00	-170,526.88	96.09%
10-6-00-30 MISCELLANEOUS			
10-6-00-30.02 Admin Reimb from Sewer	7,567.00	-7,567.00	100.00%
10-6-00-30.07 Admin Reimb from Water De	9,967.00	-9,967.00	100.00%
10-6-00-30.10 RR Revenue Sharing	3,700.00	0.00	0.00%
Total MISCELLANEOUS	21,234.00	-17,534.00	82.58%
10-6-00-31 INTEREST EARNINGS			
10-6-00-31.00 Checking Acct interest	6.00	-3.71	61.83%
10-6-00-31.01 Sweep Account Interest	1,210.00	-618.25	51.10%
Total INTEREST EARNINGS	1,216.00	-621.96	51.15%
10-6-00-50 TAXES - PROPERTY			
10-6-00-50.02 Current Property Taxes	5,367,487.54	-5,361,552.76	99.89%
10-6-00-50.03 Land-use	149,415.00	-164,620.00	110.18%
10-6-00-50.05 Delinquent Taxes-prior	20,000.00	0.00	0.00%
10-6-00-50.06 Penalty	10,000.00	0.00	0.00%

Account	Budget	Actual	Actual % of Budget
10-6-00-50.07 Interest	17,000.00	-11,155.47	65.62%
10-6-00-50.10 Education Billing Fee	5,961.00	0.00	0.00%
Total TAXES - PROPERTY	5,569,863.54	-5,537,329.23	99.42% ✓
Total Revenues	5,861,734.54	-5,805,667.64	99.04% ✓
10-7-05 PUBLIC WORKS			
10-7-05-0 PAYROLL			
10-7-05-01.00 Labor	-210,694.00	116,604.71	55.34%
10-7-05-01.02 Overtime	-40,000.00	52,425.51	131.06%
10-7-05-02.00 FICA	-15,543.00	11,666.84	75.06%
10-7-05-03.00 MEDI	-3,635.00	2,419.34	66.56%
10-7-05-04.00 Retirement	-32,783.00	27,540.63	84.01%
10-7-05-05.00 Health Insurance	-48,709.00	22,354.86	45.89%
10-7-05-06.00 Workers' Comp	-16,050.00	8,246.16	51.38%
10-7-05-06.01 Dental Insurance	-993.00	629.51	63.39%
10-7-05-06.02 Child Care Tax	-827.00	331.52	40.09%
10-7-05-08.00 Mileage Reimbursement	-500.00	104.98	21.00%
10-7-05-09.00 Training	-1,000.00	0.00	0.00%
Total PAYROLL	-370,734.00	242,324.06	65.36% ✓
10-7-05-10 TOWN OWNED EQUIPMENT			
10-7-05-10.10 Insurance for the BLDG	-21,076.00	9,225.71	43.77%
10-7-05-10.32 Repairs/Parts/Tires	-55,000.00	28,838.48	52.43%
10-7-05-10.33 TIRES CHAINS CUTTING EDGE	-20,000.00	19,309.46	96.55%
10-7-05-10.35 Permits	-1,800.00	0.00	0.00%
10-7-05-10.36 Garage/Bldg. Maint.	-16,000.00	4,386.76	27.42%
10-7-05-10.37 Electricity	-5,000.00	2,092.09	41.84%
10-7-05-10.38 Telephone/Internet	-7,500.00	3,859.23	51.46%
10-7-05-10.39 Uniforms	-5,000.00	3,054.20	61.08%
10-7-05-10.40 Other	-300.00	50.00	16.67%
10-7-05-10.41 Gas, Oil & Grease	-15,000.00	5,130.32	34.20%
10-7-05-10.42 Diesel	-70,000.00	22,157.00	31.65%
10-7-05-10.43 Underground Tank	-550.00	321.22	58.40%
10-7-05-10.44 Communications System	-2,500.00	1,339.35	53.57%
10-7-05-10.45 TRASH REMOVAL	-1,020.00	1,206.81	118.31%
Total TOWN OWNED EQUIPMENT	-220,746.00	100,970.63	45.74% ✓
10-7-05-12 HIRED SERVICES OR EQUIP			
10-7-05-12.25 Roadside Mowing	-16,887.00	562.92	3.33%
10-7-05-12.26 Ditching	-15,000.00	0.00	0.00%
10-7-05-12.27 Tree cutting	-3,500.00	199.23	5.69%
10-7-05-12.40 Sweeping	-2,000.00	0.00	0.00%
10-7-05-12.41 Rental Equipment	-7,000.00	5,096.00	72.80%
10-7-05-12.42 Hired Services or Equipme	-20,000.00	7,532.00	37.66%

Account	Budget	Actual	Actual % of Budget
10-7-05-12.43 Engineering Services	-500.00	420.90	84.18%
Total HIRED SERVICES OR EQUIP	-64,887.00	13,811.05	21.28% ✓
10-7-05-30 MATERIAL			
10-7-05-30.01 Salt	-62,040.00	35,500.71	57.22%
10-7-05-30.02 Chloride	-20,750.00	17,030.46	82.07%
10-7-05-30.03 Gravel	-85,000.00	31,912.20	37.54%
10-7-05-30.05 Sand	-75,000.00	44,414.30	59.22%
10-7-05-30.08 Culverts	-15,000.00	9,640.67	64.27%
10-7-05-30.09 Patching Material	-6,000.00	1,642.88	27.38%
10-7-05-30.10 Guardrail	-20,000.00	23,353.65	116.77%
10-7-05-30.11 Tools	-6,500.00	3,160.22	48.62%
10-7-05-30.12 Signs	-5,500.00	1,814.32	32.99%
10-7-05-30.16 Highway Rehabilitation	-220,000.00	110,000.00	50.00%
10-7-05-30.17 ERAF	-70,000.00	70,000.00	100.00%
Total MATERIAL	-588,790.00	348,469.41	59.49%
10-7-05-40 OTHER PUBLIC WORKS			
10-7-05-40.01 Storm Water Catch Basins	-6,700.00	1,115.98	16.66%
10-7-05-40.02 Cemeteries	-40,000.00	17,102.40	42.76%
10-7-05-40.03 Church Street Bridge	-17,011.00	15,634.39	91.91%
10-7-05-40.11 Parking-Pedestrian Safety	-2,500.00	363.57	14.54%
10-7-05-40.13 Other	-500.00	3,318.00	663.60%
10-7-05-40.14 Highway Equip Trust Fund	-210,000.00	105,000.00	50.00%
Total OTHER PUBLIC WORKS	-276,711.00	142,534.34	51.51% ✓
Total PUBLIC WORKS	-1,518,868.00	848,109.49	55.84% ✓
10-7-10 FIRE DEPT			
10-7-10-01.00 Salaries	-32,479.00	29,181.17	89.85%
10-7-10-02.00 FICA	-2,014.00	1,809.33	89.84%
10-7-10-03.00 MEDI	-471.00	423.13	89.84%
10-7-10-03.01 CHILD CONT TAX	-107.00	94.91	88.70%
10-7-10-06.01 Workers' Comp	-4,160.00	2,218.65	53.33%
10-7-10-07.00 Insurance	-12,545.00	14,834.00	118.25%
10-7-10-10.00 Apparatus/repairs/maint	-10,500.00	4,644.94	44.24%
10-7-10-11.00 Gas, Oil & Lubricants	-3,800.00	64.32	1.69%
10-7-10-20.01 Electricity	-2,333.00	1,095.01	46.94%
10-7-10-21.00 Telephone/Internet	-4,512.00	1,808.31	40.08%
10-7-10-22.00 Heat	-6,835.00	2,707.55	39.61%
10-7-10-50.00 Communications/radio/page	-6,000.00	3,803.96	63.40%
10-7-10-51.01 Safety Supplies	-20,000.00	5,697.12	28.49%
10-7-10-52.00 Facility Maintenance	-500.00	927.31	185.46%
10-7-10-95.00 Other	-100.00	66.40	66.40%
10-7-10-96.00 Training	-1,200.00	0.00	0.00%
10-7-10-97.00 Safety & Equipment Fund	-43,550.00	43,550.00	100.00%

→ insurance claim \$
to offset some of
this cost.

Account	Budget	Actual	Actual % of Budget
10-7-10-97.01 2017 Kenworth Tanker	-21,381.00	21,380.80	100.00%
10-7-10-98.03 Fire Protection	-5,500.00	5,500.00	100.00%
Total FIRE DEPT	-177,987.00	139,806.91	78.55% ✓
10-7-15 LAW ENFORCEMENT			
10-7-15-06.00 Workers' Comp	0.00	154.25	100.00%
10-7-15-07.00 Insurance on Equipment	0.00	1,987.47	100.00%
10-7-15-07.02 Professional Liability	0.00	785.18	100.00%
10-7-15-70.00 Contract Services	-80,000.00	46,666.62	58.33%
10-7-15-90.01 ANIMAL CONTROL	-500.00	0.00	0.00%
Total LAW ENFORCEMENT	-80,500.00	49,593.52	61.61% ✓
10-7-20 RECREATION AREA			
10-7-20-01.00 Staff And Labor	-50,100.00	27,835.47	55.56%
10-7-20-02.00 FICA	-3,106.00	1,726.33	55.58%
10-7-20-03.00 MEDI	-726.00	403.75	55.61%
10-7-20-03.01 CHILD CONT TAX	-165.00	0.00	0.00%
10-7-20-06.00 Workers Comp	-1,670.00	942.85	56.46%
10-7-20-07.00 Insurance On Bldg & Equip	-2,275.00	985.49	43.32%
10-7-20-20.00 Electricity	-2,800.00	3,123.40	111.55%
10-7-20-21.00 Telephone	-480.00	475.99	99.16%
10-7-20-25.00 Repairs & Maint	-8,500.00	1,794.09	21.11%
10-7-20-27.00 Recreation Facility Fund	-10,000.00	10,000.00	100.00%
10-7-20-30.00 Programming & Activities	-2,000.00	183.77	9.19%
10-7-20-51.00 Supplies	-2,000.00	345.60	17.28%
10-7-20-52.00 Chlorine	-3,500.00	1,999.44	57.13%
10-7-20-53.00 American Red Cross	-3,200.00	0.00	0.00%
10-7-20-60.00 Water & Sewer	-1,400.00	621.76	44.41%
10-7-20-95.00 Other	-250.00	173.26	69.30%
Total RECREATION AREA	-92,172.00	50,611.20	54.91% ✓
10-7-25 PARKS AND PUBLIC PLACES			
10-7-25-01.00 Labor	-47,840.00	14,580.00	30.48%
10-7-25-02.00 FICA	-2,966.00	66.95	2.26%
10-7-25-03.00 MEDI	-694.00	15.66	2.26%
10-7-25-03.01 CHILD CONT TAX	-158.00	0.00	0.00%
10-7-25-04.00 Retirement	-8,611.00	0.00	0.00%
10-7-25-05.00 Health Insurance	-35,102.00	0.00	0.00%
10-7-25-06.00 Workers' Compensation	-3,013.00	0.00	0.00%
10-7-25-06.01 Dental Insurance	-1,214.00	196.66	16.20%
10-7-25-07.00 Insurance	-1,613.00	343.08	21.27%
10-7-25-12.01 Mowing	-500.00	0.00	0.00%
10-7-25-12.02 Utility Truck Maint.	-1,200.00	0.00	0.00%
10-7-25-20.00 Street Lights	-21,000.00	13,522.32	64.39%
10-7-25-20.01 Electricity - Parks	-2,000.00	1,099.70	54.99%
10-7-25-25.01 Maintenance	-1,000.00	1,402.18	140.22%
10-7-25-26.00 Parks Beautification	0.00	-30.39	100.00%

Account	Budget	Actual	Actual % of Budget
10-7-25-27.00 Flags and Poles	-480.00	0.00	0.00%
10-7-25-35.00 TRAIL MAINT.	-750.00	0.00	0.00%
10-7-25-95.00 Other	-50.00	1,633.95	3,267.90%
Total PARKS AND PUBLIC PLACES	-128,191.00	32,830.11	25.61%
10-7-30 MUNICIPAL OFFICE			
10-7-30-01.01 Clerical Labor-Town Mgs	-86,464.00	47,979.98	55.49%
10-7-30-01.02 Salary - Town Clerk	-39,822.00	24,546.06	61.64%
10-7-30-01.03 Treasurer	-5,522.00	3,610.80	65.39%
10-7-30-01.04 Town Manager	-95,461.00	62,486.86	65.46%
10-7-30-01.05 CONTRACT LABOR	-10,000.00	0.00	0.00%
10-7-30-02.00 FICA	-14,091.00	8,586.87	60.94%
10-7-30-03.00 MEDI	-3,295.00	1,992.11	60.46%
10-7-30-03.01 CHILD CONT TAX	-750.00	195.65	26.09%
10-7-30-04.00 Retirement	-40,908.00	24,772.56	60.56%
10-7-30-05.00 Health Ins	-115,306.00	65,536.91	56.84%
10-7-30-06.00 Workers' Comp	-1,665.00	857.77	51.52%
10-7-30-06.01 Dental Insurance	-3,641.00	2,427.31	66.67%
10-7-30-07.00 Insurance - Bldg	-5,000.00	2,075.71	41.51%
10-7-30-07.01 Bond Insurance	-3,900.00	2,690.21	68.98%
10-7-30-20.00 Electricity	-2,300.00	1,309.21	56.92%
10-7-30-21.00 Telephone/Internet	-8,282.00	5,145.42	62.13%
10-7-30-22.00 Heat	-5,000.00	1,648.01	32.96%
10-7-30-25.00 Maintenance - Bldg	-2,000.00	281.59	14.08%
10-7-30-25.01 trash removal	-150.00	135.17	90.11%
10-7-30-26.01 Maintenance - Copier	-3,000.00	1,007.72	33.59%
10-7-30-26.02 Maintenance - Computer	-10,000.00	8,136.03	81.36%
10-7-30-26.03 Office Equipment	-500.00	311.64	62.33%
10-7-30-27.04 Purchase Office Furnitu	-250.00	0.00	0.00%
10-7-30-28.00 Lease - Photocopier	-1,138.00	758.80	66.68%
10-7-30-51.00 Supplies	-6,300.00	2,145.91	34.06%
10-7-30-52.01 postage mailing	-3,850.00	2,294.47	59.60%
10-7-30-60.00 Water & Sewer	-1,360.00	655.78	48.22%
10-7-30-70.00 Bank Fees	-100.00	8.78	8.78%
10-7-30-71.00 CompuCount	-3,500.00	2,541.85	72.62%
10-7-30-95.00 Other	-350.00	214.32	61.23%
10-7-30-95.01 Training	-400.00	189.00	47.25%
10-7-30-95.02 Town Mgr Expense	-300.00	-3.91	-1.30%
Total MUNICIPAL OFFICE	-474,605.00	274,538.59	57.85%
10-7-35 TOWN HALL			
10-7-35-02.00 Social Security	0.00	10.32	100.00%
10-7-35-03.00 Medicare	0.00	2.42	100.00%
10-7-35-03.01 Child Care Tax Credit	0.00	0.27	100.00%
10-7-35-07.00 Insurance	-10,500.00	4,990.80	47.53%
10-7-35-20.00 Electricity	-1,300.00	682.92	52.53%
10-7-35-21.00 Telephone/Internet	-1,600.00	984.98	61.56%
10-7-35-22.00 Heat	-4,766.00	2,111.97	44.31%

Account	Budget	Actual	Actual % of Budget
10-7-35-25.00 Bldg Repair	-1,500.00	3,091.36	206.09%
10-7-35-25.02 Repair-clock	-360.00	0.00	0.00%
10-7-35-51.00 Supplies	-500.00	52.80	10.56%
10-7-35-60.00 Water & Sewer	-1,296.00	655.78	50.60%
10-7-35-95.00 Other	-25.00	0.00	0.00%
Total TOWN HALL	-21,847.00	12,583.62	57.60%
10-7-40 TOWN OFFICER SALARIES			
10-7-40-01.01 Select Board	-3,750.00	3,050.00	81.33%
10-7-40-01.04 Trustee of Public Funds	-600.00	600.00	100.00%
10-7-40-01.06 Health Officer	-1,200.00	0.00	0.00%
10-7-40-01.07 Elections	-250.00	0.00	0.00%
10-7-40-01.08 Board of Civil Authority	-50.00	0.00	0.00%
10-7-40-01.10 Cemetery Commissioner	-1,600.00	1,600.00	100.00%
10-7-40-01.11 FIRE WARDEN	-3,000.00	3,000.00	100.00%
10-7-40-01.12 TREE WARDEN	-600.00	0.00	0.00%
10-7-40-02.00 FICA/MEDI	-570.00	455.81	79.97%
10-7-40-03.01 CHILD CONT. TAX	-36.00	76.49	212.47%
Total TOWN OFFICER SALARIES	-11,656.00	8,782.30	75.35%
10-7-45 LISTERS			
10-7-45-01.00 Salaries	-20,592.00	2,370.50	11.51%
10-7-45-02.00 FICA	-1,277.00	147.37	11.54%
10-7-45-03.00 MEDI	-299.00	34.48	11.53%
10-7-45-03.01 Child Care Tax Credit	0.00	2.97	100.00%
10-7-45-27.00 Computer	-3,000.00	2,867.83	95.59%
10-7-45-51.00 Supplies	-900.00	350.91	38.99%
10-7-45-63.00 Assessor Services	-5,000.00	4,900.00	98.00%
10-7-45-64.00 Mapping Services	-3,000.00	2,950.00	98.33%
10-7-45-70.00 Training	-900.00	0.00	0.00%
10-7-45-80.00 Memberships	-350.00	0.00	0.00%
10-7-45-95.00 Other	-100.00	0.00	0.00%
Total LISTERS	-35,418.00	13,624.06	38.47%
10-7-50 GOVERNMENT OPERATIONS			
10-7-50-90.01 Town Meeting	-400.00	0.00	0.00%
10-7-50-90.02 Town Reports	-4,000.00	0.00	0.00%
10-7-50-90.03 Tax Billing	-450.00	0.00	0.00%
10-7-50-90.04 Preservation Of Records	-1,525.00	1,862.91	122.16%
10-7-50-90.05 Tax Abatements	-1,000.00	7.02	0.70%
10-7-50-90.08 Legal	-10,000.00	13,290.22	132.90%
10-7-50-90.09 Planning	-1,200.00	26.50	2.21%
10-7-50-90.10 Auditing Services	-26,500.00	19,856.00	74.93%
10-7-50-90.11 Training	-500.00	808.20	161.64%
10-7-50-90.12 Recording Fees	-200.00	285.00	142.50%
10-7-50-90.13 Maintain Website	-2,000.00	998.33	49.92%
10-7-50-90.14 Insurance-shooting range	-1,750.00	0.00	0.00%

- Tascosystem
VT. life safety, etc.

- still missing
Jordan.

✓

Account	Budget	Actual	Actual % of Budget
10-7-50-90.15 Meeting Minute Taking	-2,775.00	1,157.23	41.70%
10-7-50-90.16 Conservation Commision	-2,500.00	0.00	0.00%
10-7-50-90.17 Red Cross Shelter Mainten	-750.00	0.00	0.00%
10-7-50-90.18 Energy Comm.	-100.00	0.00	0.00%
10-7-50-90.20 Voting Equip & Supplies	-500.00	2,567.98	513.60%
10-7-50-90.80 Advertising	-5,000.00	456.08	9.12%
10-7-50-90.81 Other	-500.00	300.00	60.00%
10-7-50-90.90 Tax Sale Expenses	-8,000.00	0.00	0.00%
10-7-50-90.96 Reappraisal Fund	-8,000.00	8,000.00	100.00%
10-7-50-90.98 Capital Improv. Reserve F	-82,500.00	41,250.00	50.00%
Total GOVERNMENT OPERATIONS	-160,150.00	90,865.47	56.74% ✓
10-7-55 APPROPRIATIONS, DUES, ETC			
10-7-55-70.02 Council On The Arts	-2,000.00	2,000.00	100.00%
10-7-55-70.03 Bethel Historical Society	-500.00	500.00	100.00%
10-7-55-70.04 League Of Cities & Towns	-3,771.00	3,771.00	100.00%
10-7-55-70.05 Two Rivers Reg Plan Comm	-3,263.00	3,263.00	100.00%
10-7-55-70.06 Green Mt Econ Dev	-976.00	976.00	100.00%
10-7-55-70.07 Green Up Day	-150.00	150.00	100.00%
10-7-55-70.09 White River Partnership	-500.00	500.00	100.00%
10-7-55-70.10 VT Rural Fire (VACD)	-100.00	100.00	100.00%
10-7-55-71.01 So. Royal Senior Citizens	-10,000.00	10,000.00	100.00%
10-7-55-71.02 Visiting Nurse Alliance (-7,000.00	7,000.00	100.00%
10-7-55-71.03 Clara Martin Center	-3,265.00	3,265.00	100.00%
10-7-55-71.07 Safeline	-1,000.00	1,000.00	100.00%
10-7-55-71.08 Tri Valley Transit	-5,800.00	5,800.00	100.00%
10-7-55-71.09 Windsor County Mentors	-500.00	500.00	100.00%
10-7-55-71.11 Central Vt Council On Age	-650.00	650.00	100.00%
10-7-55-71.13 Vt Assoc For The Blind	-400.00	400.00	100.00%
10-7-55-71.17 Vt Ctr for Ind Living	-300.00	300.00	100.00%
10-7-55-71.23 ORange County Parent Chil	-1,000.00	1,000.00	100.00%
10-7-55-71.27 One Planet	-2,500.00	2,500.00	100.00%
10-7-55-71.29 Health Care&Rehab service	-500.00	500.00	100.00%
10-7-55-71.30 VT FAMILY NETWORK	-250.00	250.00	100.00%
10-7-55-72.01 WRV Ambulance	-155,328.00	102,525.36	66.01%
10-7-55-72.02 Playhouse Movie Theatre	-3,000.00	3,000.00	100.00%
10-7-55-72.03 Bethel Area Food Shelf	-30,000.00	30,000.00	100.00%
10-7-55-72.04 Bethel Library	-35,000.00	35,000.00	100.00%
Total APPROPRIATIONS, DUES, ETC	-267,753.00	214,950.36	80.28% ✓
10-7-60 DEBT SERVICE			
10-7-60-54.04 2011 Debt Financing	-82,946.00	82,945.58	100.00%
10-7-60-88.04 long term debt - town hal	-54,589.00	49,656.25	90.96%
10-7-60-91.00 Int Tax Anticp Notes	-500.00	0.00	0.00%
10-7-60-97.00 Capital Projects (BFD/WW)	-13,940.00	0.00	0.00%
Total DEBT SERVICE	-151,975.00	132,601.83	87.25% ✓

-offset by Pam's grant money.

Account	Budget	Actual	Actual % of Budget
10-7-65 TAXES			
10-7-65-88.00 School Tax Payment	-2,818,340.36	1,403,046.42	49.78%
10-7-65-89.00 County Taxes	-14,021.00	11,727.69	83.64%
10-7-65-90.00 Reimb of overpaid taxes	0.00	356.77	100.00%
Total TAXES	-2,832,361.36	1,415,130.88	49.96% ✓
10-7-70 MISC			
10-7-70-91.00 BRTS Alliance Fee	-26,163.00	0.00	0.00%
Total MISC	-26,163.00	0.00	0.00%
Total Expenditures	-5,979,646.36	3,284,028.34	54.92%
Total GENERAL FUND	-117,911.82	-2,521,639.30	

Account	Budget	Actual	Actual % of Budget
20-6-00 SEWER			
20-6-00-81.00 Fees	269,478.00	-138,866.31	51.53%
20-6-00-95.00 Interest & Penalty	3,500.00	-1,443.67	41.25%
Total SEWER	272,978.00	-140,309.98	51.40%
Total Revenues	272,978.00	-140,309.98	51.40%

*Jan 25 March 25
Bills due
3/26/25*

20-7-00 SEWER EXP			
20-7-00-01.00 Labor - Operations	-59,880.00	45,145.54	75.39%
20-7-00-01.02 LABOR OT	-10,000.00	0.00	0.00%
20-7-00-02.00 FICA	-4,333.00	2,702.35	62.37%
20-7-00-03.00 MEDI	-1,013.00	632.01	62.39%
20-7-00-03.01 Child Care Tax Credit	0.00	60.60	100.00%
20-7-00-04.00 Retirement	-10,642.00	5,321.98	50.01%
20-7-00-05.00 Health Insurance	-26,327.00	14,841.41	56.37%
20-7-00-06.00 Workers' Comp/UE	-5,800.00	1,903.59	32.82%
20-7-00-06.01 Dental Insurance	-911.00	693.56	76.13%
20-7-00-07.00 Insurance	-4,300.00	1,748.64	40.67%
20-7-00-20.00 Electricity	-27,000.00	15,634.72	57.91%
20-7-00-21.00 Telephone/Internet	-3,150.00	928.50	29.48%
20-7-00-25.00 Maintenance - Bldg	-5,000.00	2,763.74	55.27%
20-7-00-25.01 Maintenance - System	-25,000.00	7,440.36	29.76%
20-7-00-26.00 Maintenance - Equip	-19,455.00	8,687.98	44.66%
20-7-00-33.00 Flushing Sewer Lines	-3,500.00	0.00	0.00%
20-7-00-34.00 Sludge Disposal	-25,000.00	12,600.00	50.40%
20-7-00-35.00 Supplies	-3,000.00	1,128.78	37.63%
20-7-00-35.05 Postage/mailings	-500.00	0.00	0.00%
20-7-00-40.00 Lab testing	-8,000.00	2,727.00	34.09%
20-7-00-40.10 Lab supplies	-2,000.00	689.03	34.45%
20-7-00-50.00 Generator	-500.00	1,664.00	332.80%
20-7-00-51.01 Chemicals	-250.00	0.00	0.00%
20-7-00-53.00 Engineering Charges	-750.00	0.00	0.00%
20-7-00-73.00 Legal Services	-400.00	0.00	0.00%
20-7-00-75.00 Reimb - Town Of Bethel	-7,567.00	7,567.00	100.00%
20-7-00-75.01 Reimb - Use Of Emp Trk	-1,500.00	842.69	56.18%
20-7-00-77.00 Leases	-500.00	350.00	70.00%
20-7-00-78.00 Training	-250.00	72.00	28.80%
20-7-00-79.00 Certification	-700.00	345.00	49.29%
20-7-00-80.00 Dues	-150.00	0.00	0.00%
20-7-00-81.00 UNIFORMS	-300.00	0.00	0.00%
20-7-00-95.00 Other	-300.00	0.00	0.00%
20-7-00-95.03 Debt Service	-7,998.00	0.00	0.00%
20-7-00-96.02 Reimburse General Fund	-15,000.00	0.00	0.00%
Total SEWER EXP	-280,976.00	136,490.48	48.58%
20-7-60-91.00 Debt Service - interest	-36.00	0.00	0.00%
Total Expenditures	-281,012.00	136,490.48	48.57%

- unexpected repair

03/03/25
09:36 am

Town of Bethel General Ledger
Current Yr Pd: 8 - Budget Status Report
SEWER

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Bethel

Account	Budget	Actual Actual % of Budget
<hr/> Total SEWER	<hr/> -8,034.00 <hr/>	<hr/> -3,819.50 <hr/>

*Jan 25 - March 25
Bills due
3/26*

- DWSRF Loan #

Account	Budget	Actual	Actual % of Budget
30-6-00 WATER DEPT.			
30-6-00-81.00 Water Rentals	256,879.00	-133,318.07	51.90%
30-6-00-95.00 Interest & Penalty	4,988.00	-2,243.14	44.97%
30-6-00-95.02 MISC	175.00	0.00	0.00%
30-6-00-95.03 FIRE PROTECTION	5,500.00	-5,500.00	100.00%
30-6-00-96.02 Grant Revenue	0.00	-564,525.25	100.00%
Total WATER DEPT.	267,542.00	-705,586.46	263.73%
Total Revenues	267,542.00	-705,586.46	263.73%

30-7-00 WATER EXP.			
30-7-00-01.00 Salaries	-24,295.00	15,965.97	65.72%
30-7-00-01.02 Overtime	-10,000.00	5,158.60	51.59%
30-7-00-02.00 FICA	-2,126.00	1,170.78	55.07%
30-7-00-03.00 MEDI	-497.00	282.29	56.80%
30-7-00-03.01 Child Care Tax Credit	0.00	26.62	100.00%
30-7-00-04.00 Retirement	-4,000.00	1,773.98	44.35%
30-7-00-05.00 Health/Accident Insurance	-8,775.00	4,947.12	56.38%
30-7-00-05.01 Dental Insurance	-303.00	241.26	79.62%
30-7-00-06.00 Workers' Comp.	-3,200.00	651.21	20.35%
30-7-00-20.00 Electricity	-21,000.00	20,036.09	95.41%
30-7-00-25.00 Repairs-Maintenance Pumps	-10,000.00	11,919.77	119.20%
30-7-00-25.01 Repair Hydrants	-600.00	0.00	0.00%
30-7-00-25.02 Rep. Telemetering System	-1,500.00	600.00	40.00%
30-7-00-26.00 Mains & Distribution Line	-12,500.00	2,603.04	20.82%
30-7-00-28.00 Building Maintenance	-5,000.00	309.98	6.20%
30-7-00-29.00 CONTRACTED SERV	-9,500.00	0.00	0.00%
30-7-00-51.00 Supplies	-5,500.00	306.95	5.58%
30-7-00-51.01 POSTAGE	-3,200.00	200.00	6.25%
30-7-00-51.02 METERS	-2,000.00	0.00	0.00%
30-7-00-52.00 Water Testing	-2,000.00	891.48	44.57%
30-7-00-53.00 Engineering Charges	-5,000.00	22,093.81	441.88%
30-7-00-54.00 Reserve Funds	-3,100.00	0.00	0.00%
30-7-00-55.00 Utility Truck Maintenance	-2,000.00	178.49	8.92%
30-7-00-70.00 Insurance	-750.00	1,602.97	213.73%
30-7-00-75.00 Reimb. To Town Of Bethel	-9,967.00	9,967.00	100.00%
30-7-00-75.01 Mileage Reimburse	-800.00	523.55	65.44%
30-7-00-76.00 State of Vermont Permits	-4,100.00	2,490.50	60.74%
30-7-00-77.00 Leases	-200.00	100.00	50.00%
30-7-00-78.00 Chlorine	-1,550.00	465.94	30.06%
30-7-00-79.00 Training	-300.00	536.50	178.83%
30-7-00-80.00 dues	-375.00	415.00	110.67%
30-7-00-81.00 UNIFORMS	-950.00	161.50	17.00%
30-7-00-95.00 Other	-100.00	3,318.00	3,318.00%
Total WATER EXP.	-155,188.00	108,938.40	70.20%

- repairs to failed electric system.

- Phase II Project

- VOSHHA

Account	Budget	Actual	Actual % of Budget
30-7-60-91.00 Debt Service - Principal	-28,362.00	28,362.26	100.00%
30-7-60-91.02 Debt Service - Interest	-2,123.00	1,884.46	88.76%
30-7-60-91.04 DWSRF	-17,181.00	16,847.78	98.06%
30-7-80-80.00 Capital Outlay	-64,187.00	334,566.31	521.24%
30-7-80-83.00 REIMB. GF	-500.00	0.00	0.00%
Total Expenditures	-267,541.00	490,599.21	183.37%
Total WATER FUND	1.00	-214,987.25	
Total All Funds	-125,944.82	-2,740,446.05	

Phase II water project